



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 6	Month APRIL	Year 2016		Day 5	Month APRIL	Year 2017

Section A Reference and administration details

Charity name 18th TRURO ST GEORGE'S SCOUT GROUP

Other names charity is known by

Registered charity number (if any) 1131409

Charity's principal address c/o TREVETH, PENELEWEY, FEOCK,
TRURO,
CORNWALL
Postcode TR3 6QY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bob Scrace	Group Treasurer		
2	Dr Mark Drake	Scout Leader		
3	Richard Fish	Ex Chairman		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	The Scout Association “Policy, Organisation and Rules” documents
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected at the Group’s AGM by members of the Executive Committee and scout’s parents

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of their local, national and international communities

Scouting uses a Method, which is young people, in partnership with adults:

- Enjoy what they are doing
- Learn by doing
- Participate in varied and progressive activities
- Make choices for themselves
- Take responsibility for their actions
- Work in groups
- Take increasing responsibility for others
- Take part in activities outdoors
- Share in prayer and worship
- Make and live out their Promise

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Another busy 12 months, with all our Sections out and active. Our Group Camp, just over 12 months ago, was a great success we're another one together in 2018. During the last 12 months all Sections have been away overnight; the Scout's enjoying a slightly damp County Winter Camp, the Beaver's on a Halloween Indoor Camp, followed by the Cub's Remembrance Sleepover. It was fantastic to see a big attendance at the Truro Civic Remembrance Parade and Service with the Scouts and Explorers taking the Collection in the Cathedral. This is always a high profile event and one at which we represent not only the Group and ourselves, but Scouting across the County. As well as being Lord Lieutenant for the County, Colonel Bolitho, who takes the salute is also President of the County Scout Council. He was very impressed with our turnout, especially the way the younger members behaved. December saw us on the Piazza again with our Bacon Butty Stall and while not as busy as the previous year it was still very worthwhile as a fundraiser for the Group. January and Cubs and Scouts were Skating at Eden whilst in March, the Beavers and Cubs took part in the St Piran's Day Parade in Truro. At the end of March we hosted 10 Japanese Students, their Teacher and Translator. Pasty making, baking Chocolate Seaweed Cake, a great Camp Fire, Japanese Quiz and all finished off with a Trampolining session at Redruth. Watching the young people enjoying each other's company and communicating despite having very little common language was a timely reminder of one of the essences of Scouting. Plans are already in hand for another visit in 2018. After 2 years of planning, our Scouts teamed up with Chacewater Guides and Somerton Scouts for the Kernow 17 Jamboree and along with most of the other 1200 young people, 500 Leaders and 200 Staff, triumphed in some pretty horrendously muddy conditions.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are held to cover maintenance costs of our HQ building, or stock of boats and other equipment. Any excess over this is used to update the Group's equipment or to subsidise events.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert John Scrace	
Position (eg Secretary, Chair, etc)	Group Treasurer	

Date 9th November 2017

18th Truro (St George's) Scoup Group
Statement of Income and Expenditure
For the year ending 05 April 2017

INCOME

	£
Subscriptions	8,987.10
Donations / Grants	3,029.88
Activities	7,433.40
Fund Raising	2,707.18
Badges	0.00
Uniforms	439.00
Sundries	420.14
Bank Interest	1.23
Property Rent	3,080.00

TOTAL INCOME 26,097.93

EXPENDITURE

	£
Capitation	4,181.50
Donations / Grants	500.00
Activities	11,629.57
Fund Raising	395.89
Badges	969.45
Uniforms	675.38
Sundries	1,843.59
Premises - Rent	0.00
Premises - Rates	10.00
Premises - Oil	0.00
Premises - Electricity	762.98
Premises - Insurance	780.22
Premises - Repairs	1,664.42
Administration	212.05
Capital Equipment	1,968.60
Other Insurance	969.22


TOTAL EXPENDITURE 26,562.87

SURPLUS FOR THE YEAR -464.94

FUNDS RECONCILIATION

Opening bank balance	14,326.75
Opening deposit balance	2,221.88
Opening cash balance	15.65
	<u>16,564.28</u>
Surplus for the year	-464.94
TOTAL	<u><u>16,099.34</u></u>
Closing bank balance	13,420.93
Closing deposit balance	2,223.11
Closing cheques balance	-49.20
Closing cash balance	504.50
TOTAL	<u><u>16,099.34</u></u>

I certify that the above statement of account for the year ended 5th April 2017 is in accordance with the underlying records


 T. J. Road FCA
 4 CLIFTON GDNS
 TRURO
 Date: 2/4/17