



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	01	2016	To	31	12	2016

Section A Reference and administration details

Charity name AHENFIE CHAPEL

Other names charity is known by ROYALHOUSE CHAPEL INTERNATIONAL

Registered charity number (if any) 1009280

Charity's principal address DALTON HOUSE

60 WINDSOR AVENUE

LONDON

Postcode

SW19 2RR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	SAM KORANKYE ANKRAH	CHAIR	2004 TO DATE	TRUSTEES
2	CHARLES A. K. BENNEH	SENIOR PASTOR	2004 TO DATE	TRUSTEES
3	DALKEITH RAPHAEL AMANOR	GENERAL SECRETARY	2004 TO DATE	TRUSTEES
4	VICTOR OPARE-ADDO	TRUSTEE	2004 TO DATE	TRUSTEES
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	APPOINTMENT BY TRUSTEES BASED ON RECOMMENDATIONS BY CHAIRMAN

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Policies and procedures for the induction and training of trustees continue. Trustees continue to attend seminars on good governance. The trustees find the vital information on the Charity Commission's website and the regular email blasts from the commission very useful added sources of training. The charity's organisational structure continues to progress. There are still four (4) trustees, including the Founder and Apostle General who is the chair. The appointment of Trustees is done by the recommendation of the chairperson in consultation with, and by the consensus of the Trustees. The trustees make decisions, and a Management Team continues to oversee the day-to-day administration of the trust church headed by the Senior Pastor who is also a trustee.

The chairperson chairs all meetings. The Charity has different functional areas, headed by a trustee or an appointed official of the Church per the required expertise. The Charity is associated with other reputable and renowned organisations national and international. From time to time, senior officials of the Trust represent the Trust Church at meetings and conferences. The Trust has given financial and spiritual support to such organisations in the pursuit of our objectives and realisation of our vision. The trustees regularly assess the major risks to which the Charity is exposed, in particular operational, financial, and regulatory provisions.

The Management Team, which was setup by the Trustees, for example, meets regularly to asses and manage administrative, financial and regulatory provisions related to risks. The Trustees are satisfied that there are reasonable systems in place, to mitigate the significant risks.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- A) To advance the Christian faith and to fulfil such other purposes exclusively charitable and connected with the charitable work of the trust.
- (B) To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby.
- (C) To advance education in accordance with Christian principles by establishing and operating educational establishments.
- (D) To provide, in the interest of social welfare, recreational and leisure time occupation for persons who have need due to their youth, poverty, or social and economic circumstances and with the objective of improving their conditions.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

There have been no significant and reportable changes to the main activities of the charity since the last financial year-end that differentiates form those in its registration documents

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The principal activities of the Charity are ministering the Gospel of our Lord Jesus Christ, counselling, charitable work, and dealing with a variety of social problems.

The Charity was involved in various charitable endeavours in accordance with the objects of the trust.

The trustees are pleased to report that the charity continued to be successful spiritually by ministering to many people. Amongst others, the trust again:

1. As always, supported programmes to assist women through the Royal Ladies International Ministry based in Ghana, UK and USA.
2. Continued to support programmes to support the Aged through a Senior Citizen's Ministry in Ghana.
3. Continued to host successful conferences and other events, which are major conventions, aimed at promoting the gospel of Jesus Christ.
4. Continued to support single parents, bereaved persons, and a range of persons facing various social challenges.
5. Continued to assist in the planting and strengthening of churches in Africa, Europe, and USA to continue with the pioneering missionary work.
6. Continued to make generous gifts to charities and organisations, especially in Ghana and UK under provisions of our Trust Deed.
7. Continued with support to earlier adopted villages in Ghana like Wassa, Akropong and Berekum in the Brong Ahafo Region with clothes, food, scholarships, and the more.
8. Contributed significantly missions' outreaches to townships in Ghana, Africa like Gambaga Witch Camp in the Northern Region of Ghana and the Nsawam and Koforidua Prisons with medical supplies and doctors who gave temporary free medical care, and also food, clothing and the like, while preaching messages of hope and faith to them in the evenings.
9. Continued to reorganise the Men Makers Ministry internal structures, by revamping the Men's Choir, Men's Prayer Team, Men's Community Projects Team, and also the Men's Ministry Football Team by reorganising its constitution, implementing regular training sessions on weekends, and participating in football competitions and community sports activities, so as to catch up with the already well organised Royal Ladies Women's Ministry.
10. Continued to overhaul of our Young Adults Ministry and Youth Ministry known as the World Movers Generation with a more organised system of ministry, monthly meetings, weekly prayer meetings on a prayer conference phone line, and regular performances during our church services by the youth and young adults.

The young people are again looking forward to their annual Camp Meeting and Retreat where they all go to a location outside of London to inspire each other with seminar teachings and training sessions relevant to their career paths and spiritual development, as well as some social activity.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity continues to seek to maintain a financial backup plan equivalent to two or more months' working expenses. This is subject to review, though aimed at an increase to a reserve of about six (6) months' operating expenses in the near future. The charity continues to research into other forms of investments allowable under our Trust Deed provisions to help the charity to fully achieve its objects in the near future.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Charitable contributions from congregation of the Trust Church in the form of tithes, offerings, thanksgiving offerings, pledges and the like.

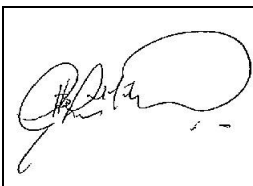
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

CHARLES A. K. BENNEH

Position (eg Secretary, Chair, etc)

SENIOR PASTOR & TRUSTEE

Date

07/11/2017

**AHENFIE CHAPEL T/A
ROYALHOUSE CHAPEL INTERNATIONAL.
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2016.**

	NOTES	UNRESTRICTED FUNDS 2016 £	RESTRICTED FUNDS 2016 £	TOTAL FUNDS 2016 £	TOTAL FUNDS 2015 £
INCOMING RESOURCES FROM					
DONORS	1.3	176,231		176,231	162,519
REPAYMENT FROM IR CHARITIES	1.4	67,575		67,575	99,839
INVESTMENT INCOME					
OTHER INCOME	1.3	143,465		143,465	136,120
TOTAL INCOMING RESOURCES		387,272		387,272	398,478
RESOURCES EXPENDED					
MISSIONS SUPPORT		58,327		58,327	62,548
HONORARIUM		45,700		45,700	42,811
MINISTRY GIFT		40,500		40,500	38,654
MEDIA AND PUBLICITY		29,845		29,845	40,532
RENT AND RATES		27,600		27,600	36,950
DONATIONS		2,155		2,155	1,500
ROOM HIRE AND HOTEL EXPENSES		10,800		10,800	15,700
TRANSPORT AND TRAVELLING		10,659		10,659	8,966
HOSPITALITY AND CATERING		34,880		34,880	32,327
SOCIAL SUPPORT AND WELFARE		75,335		75,335	72,455
CONSULTANCY/LEGAL FEES		2,500		2,500	1,730
POSTAGE PRINTING AND STATIONERY		5,987		5,987	6,835
TELEPHONE		5,512		5,512	8,724
BANK CHARGES		3,241		3,241	2,135
SUNDRIES		7,536		7,536	6,477
INSURANCE		2,883		2,883	1,968
REPAIRS AND RENEWALS		4,853		4,853	3,629
DEPRECIATION		4,779		4,779	2,828
INTERNET AND COMPUTER COST		1,540		1,540	2,944
WEBSITE COST		2,700		2,700	1,250
CLEANING		925		925	750
HIRE OF EQUIPMENT		4,866		4,866	3,720
		383,125		383,125	395,435
NET INCOMING RESOURCES		4,147		4,147	3,043
TOTAL FUNDS BROUGHT FORWARD		11,736		11,736	8,693
TOTAL FUNDS CARRIED FORWARD		15,883		15,883	11,736

**AHENFIE CHAPEL T/A
ROYALHOUSE CHAPEL INTERNATIONAL
BALANCE SHEET AS AT 31ST DECEMBER 2016.**

	NOTES	2016	2015
FIXED ASSETS			
TANGIBLE ASSETS	4	14,414	10,654
TOTAL FIXED ASSETS		<u>14,414</u>	<u>10,654</u>
CURRENT ASSETS			
DEBTORS			
PREPAYMENT			
CASH AT BANK AND IN HAND		1,468	1,081
		<u>1,468</u>	<u>1,081</u>
CREDITORS:			
AMOUNT FALLING DUE WITHIN ONE YEAR		<u> </u>	<u> </u>
NET CURRENT ASSETS		<u>1,468</u>	<u>1,081</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>15,883</u>	<u>11,736</u>
CREDITORS:			
AMOUNT FALLING DUE AFTER MORE THAN ONE YEAR			
NET ASSETS		<u>15,883</u>	<u>11,736</u>
REPRESENTED BY:			
RESTRICTED FUNDS			
UNRESTRICTED FUNDS		15,883	11,736
		<u>15,883</u>	<u>11,736</u>

**AHENFIE CHAPEL T/A
ROYALHOUSE CHAPEL INTERNATIONAL
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2016.**

1. ACCOUNTING POLICIES

1.1 Basis of accounts preparation

The financial statements are prepared under the historical cost convention and are in accordance with the Financial Reporting Standard for Smaller Entities(effective January 2005).

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting for Charities issued in 2005.

1.2 Funds accounting

Funds held by the charity are Unrestricted funds, comprising of funds which can be used in accordance with the charitable objects at the discretion of the trustees.

There were no Restricted funds held by the charity during the year.

1.3 Incoming resources

All incoming resources are included in the statement of financial activities(SOFA) when:

The charity becomes entitled to receive the resources

The trustees are virtually certain that they will receive the resources.

The amount can be quantified with reasonable accuracy.

Incoming resources from donors for the year is made up as follows:

Tithe	91,864.38
Offering	72,122.04
Pledges	<u>12,245.00</u>
	<u><u>176,231.42</u></u>

Other income: These are contributions received from other donors in support of the charitable objectives.

1.4 Repayment from IR Charities has been accounted for based on actual amounts received during the year.

1.5 Resources expended.

Resources expended are included in the Statement of Financial Activities on an accrual basis.

The charity has further classified resources expended into Governance cost and cost associated with the furtherance of the charity's objects.

1.6 Tangible fixed assets.

Tangible fixed assets for the use by the charity are stated at cost less depreciation.

Depreciation is provided at rates calculated so as to write off the cost of an asset, less their estimated residual value, over their expected useful lives on the following basis:

Fixtures and Equipments	25% straight line.
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1.7 value added tax.

Value added tax is not recoverable by the charity, and as such is included in the relevant costs in the Statement of Financial Activities.

2. Cost of furtherance of charitable objects.

Expenses directly in connection with charity's stated objectives is made up as follows

Missions Support	58,326.87
Media and Publicity	29,845.48
Rent and Rates	27,600.00
Donations	2,155.45
Transport and Travelling	10,658.92
Social Support and Welfare	75,335.40
Room hire and Hotel expenses	10,800.45
Hospitality and Catering	34,880.42
Repairs and Renewals	4,853.22
Website cost	2,700.00
Bank Charges	3,240.74
Insurance	2,882.55
Depreciation	4,778.60
Sundries	7,535.97
Ministry Gift	40,500.00
Honorarium	45,700.00

3. Governance.

Expenses in connection with Governance includes:

Consultancy/Legal Fees	2,500.00
Telephone	5,512.20
Postage Printing and Stationery	5,987.36

4. Tangible fixed assets.

	Fixtures and Equipments
Cost at 1st January 2016	27,464.13
Additions during the year	8,538.55
Cost at 31st December 2016.	<u>36,002.68</u>
Depreciation at 1st January 2016.	16,809.84
Charge for the year.	<u>4,778.60</u>
	<u>21,588.44</u>
Net book value at 31 December 2016	<u>14,414.24</u>
Net book value at 31 December 2015	<u>10,654.29</u>