

COMPANY REGISTRATION NUMBER 07166851

NATIONAL SURVIVOR USER NETWORK



CHARITY NUMBER 1135980

REPORT AND FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31st MARCH 2017

NATIONAL SURVIVOR USER NETWORK

Annual Report and Financial Statements for the year ended 31 March 2017

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NATIONAL SURVIVOR USER NETWORK

Trustees Report for the period ended 31st March 2017

The Trustees of National Survivor User Network, present their Report with Financial Statements for the period ended 31st March 2017.

The Trustees have adopted the provisions of the 'Statement of Recommended Practice (SORP) Accounting and Reporting by Charities' issued in March 2005.

(1) REFERENCE AND ADMINISTRATIVE DETAILS

National Survivor User Network is a not for profit community organisation.

Charity Status:	Registered with the Charity Commission Charity number 1135980 (18th May 2011) Company number 07166851 (23rd February 2011)
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Registered Office:	Unit 12 27-29 Vauxhall Grove London, SW8 1SY
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Trustees who served the charity during the period were as follows:

Stephanie Mckinley	Chair
Mark Wood	Treasurer
Sarah Carr	
Dominic Makuvachuma	
Kathleen Anne Lovell	(Resigned 03/2017)
Alisdair Cameron	
Clare Ockwell	(Resigned 03/2017)
Julia Smith	
Henderson Goring	
Eleni Chambers	
Paul Valentine	(Resigned 07/2017)

Senior Staff:	Sarah Yiannoullou, Managing Director
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Bankers:	Santander Customer Service Centre Bootle Merseyside L30 4GB
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NATIONAL SURVIVOR USER NETWORK

Trustees Report for the period ended 31st March 2017

(2) STRUCTURE, GOVERNANCE AND MANAGEMENT

National Survivor User Network is a not for profit community organisation established in September 2006 after receiving five year funding from Comic Relief and Tudor Trust. The project was initially hosted by Together (Charity number 211091) until March 2010 when it became an independent registered company and charity. It operates under the Companies Act 2006 and Charities Act 2011. It currently operates throughout England.

The Trustees as a group are responsible for the overall governance of the Charity and the constitution require there be a minimum of 4 Trustees. The aim to meet at least four times per year and are responsible for all major financial decisions, and the establishment of major policies.

The Trustees, who are not remunerated, are elected at the Annual General Meeting or co-opted onto the Board when a serving trustee resigns from the Board of Trustees.

Day-to-day management of the Charity has been delegated to the Managing Director. The Managing Director is supported by staff, consultants and volunteers who are in turn responsible for service delivery within specific areas. A scheme of delegation is updated on an annual basis.

Grant applications prior to consideration by the Trustees are handled by the staff team.

The Board of Trustees

New Trustees

The Trustees are constantly being sought and must have an interest to help drive the Charity forward so we can continue to meet the challenging needs of our beneficiaries.

Finance Committee and Risk Management

The Finance Committee is responsible for reviewing accounts and financial controls, and reviewing the statements and actions on risk and internal controls. A risk management strategy provides a structured approach to identifying, assessing and managing risk.

NATIONAL SURVIVOR USER NETWORK**Trustees Report for the year ended 31st March 2017****Statement of Trustee's Responsibilities**

The Trustees are responsible for their annual report, and for the preparation of financial statements for each financial year which give a true and fair view of the incoming resources and application of those resources of the Charity during the year, and of the statement of affairs as at the end of the financial year. In preparing these financial statements, the Trustees are required to:

- * ensure that suitable accounting policies are established and applied consistently;
- * make judgements and estimates which are reasonable and prudent;
- * state whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departure disclosed and explained in the financial statements; and
- * prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees have overall responsibility for ensuring that the Charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records, which disclose reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with Charities Act 2011 & Companies Acts 2011. They are responsible for safeguarding the assets of the Charity and for detection of fraud and other irregularities and to provide reasonable assurances that;

- * the Charity is operating efficiently and effectively;
- * all assets are safeguarded against unauthorised use or disposition and are properly applied;
- * proper records are maintained and financial information used within the Charity, or for publication, is reliable;
- * the Charity complies with relevant laws and regulations.

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2017

(3) OBJECTS, OBJECTIVES AND PRINCIPAL ACTIVITIES OF THE CHARITY

The objective of the Charity is to provide for the public benefit, to promote good health and to advance education in particular but not exclusively:

1. Creating a network which will engage and support the wide diversity of mental health service users and survivors across England in order to strengthen the user voices
2. Facilitating active links between service user groups and individuals
3. Building capacity for service user groups
4. Brokering and facilitating access to service users for purposes of influencing and informing policy-makers and planners and planners; and developing a training programme in confidence building, committee, interview and staff training skills

(4) PUBLIC BENEFIT

The Trustees confirm that they have taken account of the Charity Commission's general guidance on public benefit.

The services of the organisation are offered to all sections of the public. The opportunity to benefit from the services is not unreasonably restricted by geographical area or other restrictions. People in poverty are not excluded from the opportunity to benefit. No individual or organisation receives private benefits from the organisation.

(5) WHAT DIFFERENCE HAS NSUN MADE

NSUN has had a number of notable successes, and has added value to members, commissioners of mental health services and policy makers. NSUN is unique in that it :

- « is service user led
- « does not campaign for a particular view (except the importance of service user involvement)
- « is wholly inclusive, irrespective of individuals' or groups' demographic and type of mental health condition

Strengthening the voice of service users and survivors

- « members believe that NSUN has ensured better representation of the needs of service users and survivors
- « commissioners and policy makers believe that the voice of the service user is "undoubtedly stronger" as a result of NSUN
- « NSUN has created a framework for service user involvement, making it easier for commissioners and policy makers to involve service users and, crucially, creating a structure and continuity to it rather than it being ad hoc

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2017

« NSUN has connected commissioners and policy makers with service users who would not otherwise have had the opportunity to be involved in three regions

« NSUN attended the launch of Healthwatch England's first annual report. At the event mental health minister Norman Lamb MP praise NSUN's efforts to ensure that mental health was prioritised and urged us to continue to press local Healthwatch groups to give the issue the prominence it needs. "It is absolutely essential that all parts of the community are involved in shaping local services and holding them to account. That's particularly important for people with mental health conditions and I urge you (NSUN) to keep up the pressure and make sure mental health is where it needs to be on the agenda in every area," Mr Lamb said in response to a question from NSUN.

Empowering and building capacity

« NSUN shares information about policy developments and good practice, so that groups and individuals who might not have seen this information can act upon it

« Members feel that NSUN helps them be well-informed about policy developments; they also feel that NSUN's work ensures the government is aware of how policy developments will affect them

« NSUN's resources have helped local groups become more professional, well-informed and resilient

« information received from NSUN has inspired service users to become active and get involved in the movement, where otherwise they would not have

« NSUN has built groups' and individuals' knowledge of good practice, and given them confidence in sharing their work and leading others

« NSUN has delivered training and provided briefings to inform, connect and increase knowledge, skills and confidence

Creating a coherent service user movement

« members feel that being part of NSUN means that they are part of something bigger – from the very local right up to the national level, NSUN is creating a sense of being part of something coherent with real influence

« NSUN allows different groups and individuals to come together whilst preserving their unique perspectives – they don't need to conform to a 'party line' to be part of NSUN

« NSUN has brokered connections between some user groups, so that they can share experiences, collaborate and become "stronger together"; further work in this area is a priority

« NSUN has brought together service user involvement workers – a traditionally isolated role – to provide peer support and share experiences

« NSUN's support has helped reduced local fragmentation of service user groups, especially in the north east of England, leading to increased service user involvement in consultations and meetings about service delivery

Above and beyond general information sharing, NSUN has supported service user/survivor initiatives, events and groups and provided information and direct support to 20 groups.

The members' annual survey provides a wealth of qualitative data on the effectiveness of NSUN and experienced and perceived benefits of a service user/survivor led national network.

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Trustees Report for the year ended 31st March 2017

(6) SUMMARY OF ACHIEVEMENTS APRIL 2016 – MARCH 2017

70 ebulletins sent to members

91 blogs published on the NSUN website

39 articles published on the NSUN website

April 2016

- Launched the NSUNthrive10 campaign – celebrating 10 years since the 'Our Future' conference
- Completion of the North West London MAD Alliance programme
- Commissioned by Healthy London Partnership to lead the Healthy Lives project: Improving physical health for people diagnosed with serious mental illnesses
- Presented 4PI involvement Standards to SLAM
- Pro-bono support secured from the Cranfield Trust for digital development
- Facilitated the Women's Mental Health and Physical Health study with Middlesex University
- Established the Survivor Researcher Network (SRN) working group

May 2016

- Presented at the Power of Being event (West London Collaborative)
- Presented at the Stronger Code Better Care Conference on the Mental Health Act: What the new code means for service users? conference
- Invited to be a member of the Mental Health Taskforce
- Began work with Rethink to develop their Involvement Charter based on the 4Pi Involvement Standards workshop
- Attended the Royal College of GPs mental health steering group
- Recruited participants to the Healthy Lives project and facilitated the first workshop
- Agreed hosting arrangements for Real Insight

June 2016

- Facilitated the second Healthy Lives workshop
- Attended the Wellbeing Our Way (National Voices) steering group
- Joined the national Peerfest planning team
- Delivery of Co-production workshop
- Supporting Member's Campaign Post Traumatic Disorder amongst Youth Groups and CAMH's Services.
- Attended the Alternatives to Admission (Crisis Care workshop - Crisis Care Emergency care pathways problem solving workshop
- AGM and members' event in Birmingham - in partnership with Shaping Our Lives – and launch of the report 'From Mental Illness to a Social Model of Madness and Distress'.

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2017

July 2016

- Invited to be a member of the Disability Action Alliance Steering Group interview panel
- Involvement Workers group - Manchester
- Invited to be a member of the Public Health England National Prevention Alliance for Mental Health
- S136 interviews? Started
- Presented at the Time To Change event – discrimination within services
- Crisis House Member Campaign
- Experiences of restraint survey conducted and article published
- Survivor Researcher Network (SRN) seminar 'Reclaiming, Challenging and Reviving Survivor Research' held in London '

August 2016

- Flexible Films offered to produce an NSUN film 'Get introduced to NSUN in 3 minutes'
- Peerfest planning with Soundminds
- Presented at the Greater London Authority (GLA) Mental Health Evidence Roundtable
- Supported and co-facilitated North east Together (NEt) Development Day
- Second session of the NSUN Development Project session
- Delivered the final Healthy Lives workshop
- Started interviews for the S136 and A&E survey across London
- Attended the Power To Change workshop

September 2016

- Attended the CQC MH Advisory Group
- Facilitated a workshop on involvement indicators for Rethink
- MAD Alliance Creative Leadership Programme Day 1
- Presented at the 'Reach Out' an event organised by VOICE Northamptonshire

October 2016

- UCL Policy Unit consultation
- Invited to the CQC GP external co-production group
- Attended and had a stall at Peerfest 2017
- Wellbeing Our Way
- Involvement workers meeting Manchester
- Presentation on 4Pi at SLaM (EPIC) Engagement, Participation and Involvement Committee Meeting
- Delivered Experience Based Co-Design Session to MAD Alliance members

NATIONAL SURVIVOR USER NETWORK**Trustees Report for the year ended 31st March 2017****November 2016**

- S136 interviews
- Invited on to the Five Year Forward View for Mental Health Independent Advisory and Oversight group

December 2016

- Joined the Social Workers and Service Users against Austerity Group group
- Presented at the launch of the S136 Crisis Care standards with London Mayor Sadiq Khan

January 2017

- Supporting the Survivor History Group meetings
- Facilitated the Involvement workers group – Birmingham
- Attended and contributed at the North East Clinical Network event with Claire Murdoch
- Attended and presented at the North East together (NEt) AGM
- Delivered 4Pi involvement training for Lincolnshire NHS Partnership Trust
- Attended and presented at the Care and Support BIHR event

February 2017

- Supporting member to challenge RCPsych involvement policy
- SlaM involvement Christine
- Attended Centre for MH workforce meeting
- Attended and presented at the British Institute of Human Rights (BIHR) regional summit

March 2017

- Presented at Warwick University – working together: research and community collaboration
- SCN – London group
- FYFV group
- Human Rights training delivered to NSUN members

NATIONAL SURVIVOR USER NETWORK

Trustees Report for the year ended 31st March 2017

(7) FINANCIAL REVIEW AND RESULTS FOR THE YEAR

The statement of Financial Activities (SoFA), set out on page 12 is designated to reflect all incoming resources receivable in the year, irrespective of when income is spent. The Charity had a deficit in the year. This deficit was financed by reserves from previous years to finance the work of the charity.

(8) RESERVE POLICY

Free reserves available for use by the Charity are deemed to be those that are readily realisable, less funds whose uses are restricted or designated for particular purposes.

The Board believes that the average level of financial reserves should be equivalent of three months' operating costs reviewed annually currently estimated at £30,000.

(9) PLANS FOR THE FUTURE

In August 2017 we will be holding our sixth annual general meeting and members event. At the last AGM that was held in June 2016, we launched our new five year strategy 2016-2021 alongside our #NSUN thrive10 campaign that celebrated 10 years since the 'Doing It For Ourselves' conference in 2016. By 2021 we aim to be '*a lively and distinctive network that matches the unique, user led approach and convention- challenging aspirations of our members*'.

The collective voice of people with lived experience of mental distress will be heard and responded to through the network, affecting change and improvement to services and support. Service user/survivor groups will continued to be strengthened through information, direct support and connection to others.

We intend to do this by:

Articulating the voice of our members: we will convey the experiences, views and aspirations of our members, through more investment in membership management and unbiased and unfiltered communications.

Increase individual capacity: we will facilitate the promotion of rights and community connections for individuals who want to influence systems and services and have more choice and control over their own lives.

Local and regional presence: we will strengthen our local presence through regional networks with local and promote 'collective advantage' and the ability to challenge 'clustering of disadvantage' and power imbalances to be able to recognise and build on their strengths and assets.

Our people: we will have a core team to administer and co-ordinate network activity, specialist service user/survivor consultants and volunteers supporting a range of activities across the network.

Equality and diversity: we will work with the most marginalised groups to ensure the membership truly represents the diversity of people with experience of mental distress.

Partnerships: we will work with other organisations and bodies to further the aims and achieve the ambitions of the network.

Income generation: we will diversify our income to maximise the efficiency and independence of the network.

Infrastructure: we will establish an infrastructure beyond the London office base and enable the membership to shape and develop a stronger more sustainable network.



Mark Wood

Treasurer

Date: 5/9/2017

Stephanie Mckinley

Chair

Date: 5/9/17

NATIONAL SURVIVOR USER NETWORK

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF NATIONAL SURVIVOR USER NETWORK

I report on the accounts of the charity for the year ended 31 March 2017, which are set out on pages 12 to 19.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination being a qualified member of Chartered Certified Accountants.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, It is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of Independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;
 have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Martin Morrison & Co Ltd

Chartered Certified Accountants
Unit 43 The Coach House
66-70 Bourne Road
Bexley
Kent
DA5 1LU

Dated: 13 September 2017

NATIONAL SURVIVOR USER NETWORK

Statement of Financial Activities
(Including Income and Expenditure Account)
FOR THE YEAR ENDED 31st MARCH 2017

	Note	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Total Funds 2017 £	Total Funds 2016
INCOME					
Incoming resources from generated funds:					
Investment & Other Income	2	64,723	0	64,723	28,687
Incoming resources from charitable activities:					
Grants					
Tudor Trust		0	0	0	50,000
Comic Relief		0	0	0	63,000
Esmee Fairbairn		0	60,000	60,000	60,000
Trust for London		0	0	0	12,500
North East Together		0	4,000	4,000	33,000
North West London Collaborative (NHS)		0	99,854	99,854	134,475
Voluntary Sector MHPF DHSP		0	13,000	13,000	20,000
MIND		0	7,000	7,000	7,385
LankellyChase Foundation		0	27,850	27,850	0
Total Income		64,723	211,704	276,427	409,047
EXPENDITURE					
Charitable Activities:	4	75,924	251,425	327,349	368,806
On activities of the charity					
Total resources expended		75,924	251,425	327,349	368,806
Net movement in funds		-11,201	-39,721	-50,922	40,241
Reconciliation of funds					
Total Funds brought forward		34,060	64,120	98,180	57,939
Total Funds carried forward		22,859	24,399	47,258	98,180

The notes on pages 14 to 19 form part of these financial statements

NATIONAL SURVIVOR USER NETWORK

BALANCE SHEET AS AT
31st MARCH 2017

	Note	£	2017 £	2016
Fixed Assets				
Tangible	7		2,710	3,613
Current Assets				
Debtors	8	18,894		128,148
Cash at bank and in hand		124,092		105,812
		<u>142,986</u>		<u>233,960</u>
Current Liabilities				
Creditors	9			
Amounts falling due within one year		<u>98,438</u>		<u>139,393</u>
Net current assets			<u>44,548</u>	<u>94,567</u>
Total assets less current liabilities			47,258	98,180
Net assets	10		<u>47,258</u>	<u>98,180</u>
The funds of the charity				
Restricted funds	11	24,399		64,120
Unrestricted funds		22,859		34,060
		<u>47,258</u>		<u>98,180</u>
Total charity funds			<u>47,258</u>	<u>98,180</u>

These financial statements were approved by the Board of trustees on

25/07/2017

Chairperson, signing as so authorised

Mark Wood
Treasurer

5/9/2017

Stephanie McKinley
Chair

5/9/2017

The notes on pages 14 to 19 form part of these financial statements

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st MARCH 2017

1. ACCOUNTING POLICIES

Accounting convention

The accounts have been prepared in accordance with the Charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The Charity is a Public Benefit Entity as defined by FRS 102.

Incoming resources:

Grant income is included when the related conditions for the grant have been met.
All other income is accounted for on an accrual basis.

Resources expended:

All resources expended are accounted for on an accruals basis. Direct charitable expenditure includes the direct costs of activities and depreciation on related assets.

Tangible fixed assets:

All long-lasting assets for the charity's own use are capitalised.

Depreciation:

Depreciation is provided to write off the cost, less estimated residual values, of all fixed assets on a reducing balance method basis over their expected useful lives at the following annual rates:

Computer equipment	25% reducing balance method
Fixtures, fitting & furniture	25% reducing balance method

Going concerns:

At the time of approving the accounts, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the accounts.

assumption that the Charity will continue to receive adequate funding in future years. The Charity's deficit for the financial year 2017 was -£50,922 (2016 surplus £40,241) resulting in carried forward reserves of £47,258.

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st MARCH 2017**2. INVESTMENT AND OTHER INCOME**

	2017 £	2016 £
Interest received	0	202
Other income	64,723	28,485
	<u>64,723</u>	<u>28,687</u>

Total Income for 2016 of £409,047 is made up of £28,687 Unrestricted, £380,360 Restricted.

3. NET OUTGOING EXPENDITURE FOR THE YEAR

This is stated after charging:

	2017 £	2016 £
Depreciation	903	1,204
Accountants' remuneration		
- independent examination	1,500	1,152
- other services	900	1,728

4. ANALYSIS OF TOTAL RESOURCES EXPENDED

	Total 2017 £	Staff Costs £	Other Costs £	Depreciation £	Total 2016
Charitable Expenditure:					
Projects	323,475	165,378	157,194	903	364,097
Governance	3,874	0	3,874	0	4,709
Total resources expended	<u>327,349</u>	<u>165,378</u>	<u>161,068</u>	<u>903</u>	<u>368,806</u>

Total Expenditure for 2016 of £368,806 is made up of £18,162 Unrestricted, £350,644 Restricted.

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st MARCH 2017**5. ANALYSIS OF TOTAL EXPENDITURE - continued**

	2017 Total £	2017 Restricted £	2017 Non- Restricted £	2016 Total
b) Other costs				
Consultancy	46,296	18,519	27,777	22,702
Regional Development Costs	3,742	3,742	0	13,441
Staff Expenses	4,853	4,853	0	6,132
Business Development	0	0	0	1,680
IT Costs	14,443	14,443	0	18,298
Office Expenses	31,187	31,187	0	29,615
Web Development	0	0	0	0
Direct Project Expenses	56,672	56,672	0	80,332
	<u>157,194</u>	<u>129,417</u>	<u>27,777</u>	<u>172,200</u>
b) Governance costs				
Independent examination	2,988	2,988	0	2,880
AGM & Members Event	0	0	0	0
Legal Fees	0	0	0	0
Trustees Expenses	866	866	0	1,601
Bank Charges	20	20	0	228
	<u>3,874</u>	<u>3,874</u>	<u>0</u>	<u>4,709</u>
b) Depreciation	<u>903</u>	<u>903</u>	<u>0</u>	<u>1,204</u>

5. TRUSTEE'S REMUNERATION

None of the members of the Board of Trustees received any remuneration during this year. During the year Trustees received reimbursements of personal travel and subsistence expenditure amounting to £866 (2016- £1,601).

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st MARCH 2017**6. EMPLOYEES**

	2017 £	2016 £
Staff costs consist of:		
Wages and salaries	153,126	173,392
Social security costs	12,251	17,301
	<u>165,378</u>	<u>190,693</u>

The average monthly number of employees on full time equivalent basis during the year was made up as follows:

	2017	2016
Management	1	1
Project/Activities	3	3
Administrative	1	2
	<u>5</u>	<u>6</u>

No employee received remuneration of more than £60,000 during the year (2016-Nil)

7. TANGIBLE ASSETS

	Office Equip £	TOTAL £
Cost or valuation		
At 1st April 2016	15,798	15,798
Additions	0	0
At 31st March 2017	<u>15,798</u>	<u>15,798</u>
Depreciation		
At 1st April 2016	12,185	12,185
Charge for the Year	903	903
At 31st March 2017	<u>13,088</u>	<u>13,088</u>
Net Book Value		
At 31st March 2017	<u>2,710</u>	<u>2,710</u>
At 31st March 2016	<u>3,613</u>	<u>3,613</u>

NATIONAL SURVIVOR USER NETWORK

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st MARCH 2017

8. Debtors

	2017 £	2016 £
Prepayments & Rent Deposit	3,075	6,993
Other Debtors	15,819	121,155
	<u>18,894</u>	<u>128,148</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2017 £	2016 £
Deferred Income	0	99,854
Trade Creditors	6,500	12,609
Client Account Monies - Real Insight	79,730	3,435
Taxation and Social Security	9,807	20,615
Accruals	2,400	2,880
	<u>98,438</u>	<u>139,393</u>

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2016 £	Total Funds 2015 £
Fund balances at 31st March 2015 are represented by:				
Tangible fixed assets	0	2,710	2,710	4,817
Current assets	22,859	120,127	142,986	215,898
Liabilities	0	98,438	98,438	162,776
	<u>22,859</u>	<u>24,399</u>	<u>47,258</u>	<u>57,939</u>

11. RESTRICTED FUNDS

	Balance 01/04/2016 £	Incoming £	Expenditure £	Balance 31/03/2017 £
Movement during the year	64,120	211,704	251,425	24,399
Totals	<u>64,120</u>	<u>211,704</u>	<u>251,425</u>	<u>24,399</u>

NATIONAL SURVIVOR USER NETWORK**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31st MARCH 2017****12. RESTRICTED FUNDS FOR CORE ACTIVITIES**

Restricted funding is funding restricted to support specific work or projects. Of this restricted funding £0 (2016-£113,000) comprised of charitable trust funding from Comic Relief and Tudor Trust, which supports the core development of NSUN. Comic Relief and Tudor Trust have been the main funders of NSUN since its inception.

13. RELATED PARTY TRANSACTIONS

There are no disclosable related party transactions during the year (2016 -none)