



Diocese of Monmouth Mothers' Union

Annual Report

2016

Diocese of Monmouth Mothers' Union Annual Report 2016

LEGAL AND ADMINISTRATIVE INFORMATION

PATRON the Bishop of Monmouth, the Most Revd Richard Pain

TRUSTEES

President

Jennifer Barton

Unit Co-ordinators

Kathleen Palmer

Angelita Walters

Deanery Presidents

Rev Audrey Jenkins

Anita Latham

Paddy Jones

Ros. Langfield

Anne Griffiths

Kate Staton

Susan Russell

Chaplain

Revd Linda Griffiths

Minutes Secretary

Sheila Wells

Treasurer

Kathleen Starr

Registered Address

'The end Game' 21 Holland Close, Rogerstone, Newport NP10 0AU email munoumena@gmail.com

Michelle McIntosh CPA

Ivy Cottage Clydach, Gilwern Abergavenny

Bankers

HSBC, Bridge Street, Newport

The Trustees are elected triennially by Council Members after nomination.

This is the first year of the Triennium

The Monmouth Diocese Mothers' Union is registered as a charity and its registered number is 1073782.

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2016

The Diocese of Monmouth Mothers' Union is an autonomous member of the Mothers' Union subscribing to the Central Mothers Union Constitution but with its own constitution. Members pay a subscription to The Mothers' Union and to the Diocese. For the year 2016 the Diocesan Subscription was £18.50. (£13 to Mary Sumner House and £5.50 to the Diocese)

At the beginning of the year there were 625 subscribing members in 34 branches.

At the end of 2016, 1 Branch had closed and 2 Branches had amalgamated, resulting in a loss of 6 members

The Trustee Body is made up of the Diocesan President, Unit Co-ordinators for Finance and Central Services, Action and Outreach, Faith and Policy and Fundraising and Communication, seven Deanery Presidents, Diocesan Secretary and Diocesan Treasurer,. The Chaplain attends meetings of the Trustee Board.

There are four units with specific areas of concern.

Finance and Central Services looks after administration, communication and finance. Its members are the President (Co-ordinator), Secretary, Treasurer, Speakers/Training Representative and the MU Enterprise Representative.

There are 5 members of this committee.

Action and Outreach is concerned with Overseas, A.F.I.A...(Away From It All Holidays) and MU Projects.

Its members are the Co-ordinator (currently covering Projects Advisor.), World Wide Links Correspondent, A.F.I.A. Representative, and Hospital/contact centre representative.

There are 4 members of this committee.

Faith and Policy concerns itself with social policy, indoor members, organising services and retreats. Its members are the Co-ordinator/ Social Policy Representative, Retreat Organiser, Indoor Members Representative, Prison visiting and Projects and the Diocesan Chaplain.

There are 5 members of this committee.

Fundraising and Communication oversees publicity and organisation of events.

Its members are the Co-ordinator, Families First Representative, Diocesan Members Secretary and the New Members representative.

There are 3 members of this committee.

Aim and Objects

The Aim of the Society is the advancement of Christian religion in the sphere of marriage and family life, and in the furtherance of said aim (but not otherwise) to carry out all or any of the following Objects, that is to say

- to uphold Christ's teaching on the nature of marriage and to promote its wider understanding;
- to encourage parents to bring up their children in the faith and life of the Church;
- to maintain a worldwide fellowship of Christians united in prayer, worship and service;
- to promote conditions in society favourable to stable family life and the protection of children;
- to help those whose family life has met with adversity

The President thanks Trustees, Unit and Branch members for their support which is appreciated. The Unit-Co-ordinators thanked the team members for their support.

Risk Assessment

The Trustees are satisfied that risks have been identified and a system is in place to manage and mitigate them.

Review of Diocesan Activities 2016

This year 2016, is the first year of the triennial. The theme for 2016 is "**A Celebration of Faith**". This develops the 2015 theme – 'United in Prayer'. This was a very special year for the Mothers' Union as we celebrated 140 years of the formation of the organisation. Our theme for the year 'A celebration of Faith' enabled us to go back to the grass roots of the organisation, which was begun in 1876 by our founder, Mary Sumner. The Celebration Lunch arranged catered for 180 members these included our Provincial President and the Chief Executive of the Mothers' Union, who was our Guest Speaker.

Our work with the local hospitals continued and expanded as members added Trauma Teddies and other knitted toys to the list of items requested by the Hospital Chaplains and Ambulance Services. Our work with Dementia Patients is ongoing and expanding each year as we continue to produce the much needed and appreciated Fiddle Pinnies and Twiddle Muffs which aid recovery. We were delighted to receive the winner's certificate from the Aneurin Bevan Health Board Volunteer Award Scheme, which recognised the value of our work. We received congratulations from both local and national MU members.

The Trustees continued to identify areas of concern which they addressed during the year. This included stepping up our support for the Abergavenny Child Contact Centre with an increased number of volunteers helping on a regular basis. This way we are helping to enhance the lives of those who attend, as we work alongside the paid staff of the centre.

This year also we concentrated on identifying ways of helping parents of young children, including expanding our support of those bringing children forward for Baptism, helping with 'Messy Church', and finding new ways of offering holidays or days out for those who are unable to afford a family holiday, this was done through our Away From It All Holiday scheme.

As part of our 140th Celebration and fitting in with this year's theme, we held a very successful car pilgrimage on our founder Mary Sumner's Day, the 9th August. Members travelled to special places of worship in the Monmouth, Usk, and Raglan area of the diocese. This enabled members to come together for prayer and fellowship in a new way.

Continuing with this year's theme the Faith & Policy Unit planned and ran a three day retreat entitled 'The Rite Way to Celebrate' during which we looked further into such issues as Baptism, Confirmation, different ways of ministry, Marriage, Funerals and the Eucharist

A leadership Conference for the Diocesan President, Heads of Units and other Trustees was held at the Training Centre, Swanick. Two Provincial meetings took place enabling members from the Province of Wales to come together to share experiences. We listened to a very interesting talk on a member's personal experience of living with a family member who suffered from dementia; this was helpful to us and the work we are undertaking in that area.

The Mothers' Union Annual Meeting was held this year in Basingstoke, with the service being held in Winchester Cathedral. This began with a very moving production of 'Chosen' the story of the life of Mary Sumner, performed by the members of The Saltmine Trust. This, together with a celebration cake, a slice of which was afterwards sent to each Diocesan President, enabled us to celebrate the 140th Anniversary of the Mothers' Union in the place it began. Members also had opportunity to hear about the work of the society from the world wide President, Lynne Tembey and the Chief Executive, Beverly Jullien.

Spring and Winter Councils continue to move around the diocese, with Spring Council being held in the parish of Magor and Winter Council in Bedwelty House, Tredegar, therefore continuing the opportunity for members to experience the diversity of the diocese. Deanery Festivals continue to be well supported and attended by as many Trustees and Unit heads as possible in order to show support for the members.

Training days both for Speakers and Branch Officers were held this year when we encouraged better communication skills. Speakers each produced two talks, one on this year's theme, and one on next year's. It is important that all speakers keep updating their talks to enable a greater participation between them and branches.

We continued to look at different ways of increasing the membership and the awareness of the work of the organisation as we worked alongside members of the clergy.

Following on from the changes to our Link Dioceses we continued to explore the needs of those entrusted to us in our Wave of Prayer, which now takes place in October each year. We also continued to build links with our local community of Mothers' Union and church, endeavouring to be more united in prayer.

The 16 Days of Activism on Gender Based Violence was given a greater focus this year with branches joining together for services or making it known in the community e.g. one group stood outside their church gate and talked to people walking by on the issue, another met in Tesco to again promote awareness.

It has been found that the pilot scheme for funding our MU Speakers, with each branch paying an annual sum of £15, has encouraged branches to use the Mothers Union speakers more fully. In 2015 there were 12 accredited speakers whose themes varied widely but all embracing the philosophy of Mary Sumner. Two talks on scam protection were arranged. They were given by Ros Williams of Age Concern Cymru and were very well attended by both members and non members.

The Trustee Board met four times to discuss the business of the organisation and maintain communication with members throughout the Diocese.

Mothers Union, Diocese of Monmouth continues to have an input into HMP Usk as part of the prison chaplaincy and also some contact with HMP Prescoed open prison through the Angel Tree Project.

This is a project that enables prisoners to send their child a Christmas gift, thereby maintaining important family links, and ensuring children do not feel unsupported or abandoned at this festive but vulnerable time. Two families were able to holiday thanks to the Away from It All holidays project.

This has not had the uptake of the past years recently and we feel perhaps we need to advise that our AFIA holidays are not just for families or do not have to be a caravan holiday.

Our indoor membership continues to thrive and members have surely benefited from the prayer link.

Our Mothers' Union enterprises representative and her team worked hard to increase the sale of merchandise which enabled us to receive an increase in our share of the profits.

The Trustees have fulfilled plans set for 2016.

Unit Reports

FINANCE & CENTRAL SERVICES UNIT

The administrative and financial work of the society is carried out by members of the unit which has also set and recorded the unit budgets for the year. The Annual Report for 2015 was compiled by the unit and after acceptance by the Trustees was made available to the general membership at Winter Council, held in October. The Annual Accounts were produced by the Treasurer, audited and accepted by Trustees and all members at Winter Council.

The Diocesan President attended World Wide Council and Trustee training and together with members of the Trustee Board, the Provincial meetings at Llanidloes. The Training Officer attended a Regional training meeting in Birmingham.

This year training for the Mothers Union speakers was again held in two sessions. Both were held in Risca and were very well attended. In 2016 there were 12 accredited speakers whose themes varied widely but all embracing the philosophy of Mary Sumner. The scheme whereby each branch contributes a sum to pay for speakers expenses has proved very successful. Training for Branch Officers was held in St John's church hall, Rogerstone. Attendance was better than expected but more needs to be done to encourage others to attend in the future. The MUE rep attended Deanery Festivals, Diocesan events and other events when invited.

Jenny Barton, Finance and Central Services Co-ordinator

FUNDRAISING AND COMMUNICATION UNIT

Due to the fact that no member was elected to the post of Fundraising and Communication Officer the Unit was administered this year by the Diocesan President. Gayle Whittingham continues to work as Diocesan Members Rep keeping all 21 members in touch with Diocesan events.

Families Worldwide has been distributed twice during the year to all members who do not receive it with their Families First.

Subscriptions for Families First were organised and thirty two branches, plus Diocesan and Deanery members, now subscribe to this interesting and informative magazine. 22 new people took out new subscriptions. It is seen as a great way to inform friends and neighbours about Mothers' Union by sharing these publications with them.

News & Views 2016 was published in time for Winter Council

Jenny Barton, acting Fundraising & Communication Co-ordinator

FAITH AND POLICY UNIT

JANUARY; Daily intercession leaflets were sent to all MU members asking for prayers for all Diocesan Unit members, and projects. Printed by the Treasurer & distributed by Deanery Presidents. Fifteen MU members who attend the Sunday Service HMP Usk on a Sunday Morning met with Prison members of the Chaplaincy for coffee, allowing for a free discussion of MU participation at the prison

MARCH; The Indoor members representative reported at the Spring Council how many Indoor members were eligible to receive Christmas, Easter, Significant birthday cards & communications. This was within budget.

Forty Easter cards were taken to HMP Usk on March 27th by MU members for the men who attended Easter Sunday Service. Cards paid for by Cwmbran & Pontnewydd MU Branch

JUNE; all members of the Faith & Policy Unit attended the 140th MU Anniversary meal in Newport.

AUGUST 9th; Mary Sumner Day Pilgrimage to St Thomas, Monmouth, St Bridget's Llansantffraed, and St Mary's Llanfair Kilgeddin.

OCTOBER 4th-6th F&P organised the annual Retreat at Llantarnam Abbey, Cwmbran. Overnight retreatants had to be curtailed but the number of day retreatants had been increased. Altogether 34 MU members were able to attend.

DECEMBER 14th, MU members of the Chaplaincy team attended the Carol Service at HMP Usk 19th; three members of MU attended the Christmas Family Day at HMP Usk. They brought with them presents for 7 families/ 14 children age 1-16years.

23rd; four MU members attended the Family Day at HMP Prescoed. Presents were provided for 21 families/ 35 children. MU brought musical instruments & the children joined the Salvation Army band in Christmas songs. Money has been donated by MU Branches to purchase these presents

25th Christmas cards were given out at the service in HMP Usk on Christmas Day courtesy of Pontnewydd & Cwmbran MU Branch.

Both Prisons in the Diocese would like some large toys for their Crèche & MU Monmouth Diocese will meet this need

Lita Walters & Maggie Riches, F&P Unit

ACTION AND OUTREACH UNIT

The unit was busy in 2016, to celebrate the 140 years of MU was organised a lunch at the Coldra Court Hotel, which 180 members including visitors,, especially Bev Jullien Chief Executive of Mothers Union, and Provincial President of Wales – Kay Warrington and representing the Diocese Rev Ambrose Mason

After enjoying a three course meal, Bev spoke about her experience of the work done by the Mothers' Union worldwide.

Prior to the lunch the Mothers' Union won the Aneurin Bevan Volunteers award for all the knitting done by members for the hospitals within the Health Board, a wonderful achievement. Members continue to work very hard with our Hospital Project, supplying toiletries for patients, hats and blankets for the neo-natal baby unit and blankets for the rest of the hospital to be used on the beds and wheel chairs. Twiddle Muffs, are given to hospitals for dementia patients and now we are working on syringe bags for patients use.

We were able to supply two holidays in the caravan owned by the Mother's Union in Porthcawl. In 2016 our Wave of Prayer Links changed and to help members learn more about the new links a 'Discovery Day' was arranged which was well attended. Together with the F&P unit we issued a Wave of Prayer leaflet using the new links for the first time. Our Wave of prayer week changed from May to October but the majority of branches were able to use it within their meeting.

The Child Contact centre continued with the help of volunteers, and in November, I agreed to become the Co-Ordinator, this meant the Mothers' Union would become more involved and so began more fundraising.

As a unit we would like to thank all members for their continued support and all they do for others in need throughout the Diocese.

Kathy Palmer, Actions & Outreach Co-ordinator

PLANS FOR 2017

It is intended that our work with the local hospitals will continue. Our work with Dementia Patients is ongoing and expected to expand this year as we continue to produce the much needed and appreciated Fiddle Pinnies and Twiddle Muffs which aid recovery.

The Trustees have also identified the area of concern which they will be addressing during the next 12 months. We will be concentrating our efforts on work with the homeless, both students and others who are living on the streets. To this end we will investigate working with the Gwalia Housing Association and 'Amazing Grace Spaces' which looks at container living.

Worldwide Council has been held in Dublin where MU Presidents were able to vote on the changes taking place to the Central constitution. Two Provincial meetings are to be held this year when we will also be looking at the progress on the changes to the constitution. We will also be listening to speakers from MSH on appropriate topics.

The General meeting will be held in Edinburgh in September this year, 4 members will represent the diocese as the distance is too great for many members to attend. Members will have opportunity to hear about the work of the society from the world wide President, Lynne Tembey and the Chief Executive, Beverly Jullien.

Next year the meeting will be held in south Wales, when many more members will be able to attend. Spring and Winter Councils continue to move around the diocese, therefore continuing the opportunity for members to experience the diversity of the diocese. Diocesan Festivals continue to be well supported and attended by as many Trustees and Unit heads as possible in order to show support for the members.

Training days both for speakers and Branch Officers are planned for this year when we will be encouraging branches to produce a more varied worship session in their branches. Speakers will all have to produce two talks, one on this year's theme, and one on next. It is important that all speakers keep updating their talks to enable a greater participation between them and branches.

Jenny Barton, Diocesan President

DIOCESE OF MONMOUTH
MOTHERS UNION
STATEMENT OF RECEIPTS AND PAYMENTS
YEAR ENDED 31ST DECEMBER 2016

Michele M. McIntosh, CPA
Certified Public Accountant

ACCOUNTS TO 31ST DECEMBER 2016

CURRENT ACCOUNT

Balance at 1st January 2016		£12248.09
Receipts (schedule 1)	£32638.51	£44886.60
Payments (schedule 2)	£30666.03	£14220.57

DEPOSIT ACCOUNT

Balance at 1st January 2016		£17015.34
Interest	£10.89	£17026.23
Accumulative Balance at 31st December 2016		£31246.80

I certify the above to be in accordance with the books of accounts, receipts and documents produced and explanations provided. I have examined the bank accounts and certify the balances are correct.



Michele M. McIntosh CPA
Certified Public Accountant Auditor

SCHEDULE 1

INCOME

SUBSCRIPTIONS	£9893.50	
INSURANCE	£ 779.50	
		£10673.00

DONATIONS

Overseas	£2427.39	
Make a Mother's Day	£ 99.00	
Wheels Appeal	£ 155.85	
Big Summer Appeal	£ 959.00	
140th Anniversary	£ 242.00	
Emergency relief	£1020.00	
Britain and Ireland	£ 230.00	
MSH general fund	£ 125.00	
MSH fabric	£ 125.00	
AFIA	£ 1220.00	
I.M	£ 323.50	
		£6926.74

DIOCESE

Gift Aid	£973.85	
Deanary Festivals	£480.05	
Donations	£748.83	
		£2202.73

SALES

MUE refund	£ 454.58	
MUE	£2787.77	
F.F	£2229.75	
		£5472.10

MISCELLANEOUS

EVENTS	£257.05	
SPEAKERS	£450.00	
RETREAT	£1460.00	
AGM	£ 765.00	
AGM TICKETS	£ 6.00	
BRANCH CLOSURES	£ 214.95	
LUNCH	£3480.00	
LUNCH RAFFLE	£ 466.64	
WENDY HOUSE	£ 264.30	
		£7363.94

TOTAL		£32638.51
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SCHEDULE 2

PAYMENTS

SUBSCRIPTIONS TO MSH	£6955.00	
INSURANCE	£ 590.96	
DONATIONS TO MSH	£5318.23	£12864.19

UNITS

TRAINING	£1025.30	
F AND C.S	£1744.38	
F AND P	£ 287.54	
MARKETING	£ 348.00	
A AND O	£1450.64	
AFIA	£ 637.20	
IM	£ 131.49	
		£5624.55

SALES		
F.F	£2256.00	
MUE	£3695.58	
		£5951.58

MISCELLANEOUS

AGM	£ 650.00	
SPEAKERS	£ 170.00	
RETREAT	£1480.00	
KIT	£ 145.71	
LUNCH	£3780.00	
		£6225.71

TOTAL		£30666.03
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SCHEDULE 3**UNPRESENTED CHEQUES**

781	£ 6.00
842	£269.35
843	£ 86.77
844	£ 70.30
845	£ 59.60
846	£ 61.95
847	£379.55
863	£234.00
864	£125.00

BALANCE IN BANK AT 31ST DECEMBER 2016	£15513.09
UNPRESENTED CHEQUES	£1292.52

ACTUAL BALANCE	£14220.57
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Jenny Barton, Finance and Central Services Co-ordinator

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Subscriptions for Families First were organised and thirty two branches, plus Diocesan and Deanery members, now subscribe to this interesting and informative magazine. 22 new people took out new subscriptions. It is seen as a great way to inform friends and neighbours about Mothers' Union by sharing these publications with them.

News & Views 2016 was published in time for Winter Council

Jenny Barton, acting Fundraising & Communication Co-ordinator

FAITH AND POLICY UNIT

JANUARY; Daily intercession leaflets were sent to all MU members asking for prayers for all Diocesan Unit members, and projects. Printed by the Treasurer & distributed by Deanery Presidents. Fifteen MU members who attend the Sunday Service HMP Usk on a Sunday Morning met with Prison members of the Chaplaincy for coffee, allowing for a free discussion of MU participation at the prison

MARCH; The Indoor members representative reported at the Spring Council how many Indoor members were eligible to receive Christmas, Easter, Significant birthday cards & communications. This was within budget.

Forty Easter cards were taken to HMP Usk on March 27th by MU members for the men who attended Easter Sunday Service. Cards paid for by Cwmbran & Pontnewydd MU Branch

JUNE; all members of the Faith & Policy Unit attended the 140th MU Anniversary meal in Newport.

AUGUST 9th; Mary Sumner Day Pilgrimage to St Thomas, Monmouth, St Bridget's Llansantffraed, and St Mary's Llanfair Kilgeddin.

OCTOBER 4th-6th F&P organised the annual Retreat at Llantarnam Abbey, Cwmbran. Overnight retreatants had to be curtailed but the number of day retreatants had been increased. Altogether 34 MU members were able to attend.

DECEMBER 14th, MU members of the Chaplaincy team attended the Carol Service at HMP Usk 19th; three members of MU attended the Christmas Family Day at HMP Usk. They brought with them presents for 7 families/ 14 children age 1-16years.

23rd; four MU members attended the Family Day at HMP Prescoed. Presents were provided for 21 families/ 35 children. MU brought musical instruments & the children joined the Salvation Army band in Christmas songs. Money has been donated by MU Branches to purchase these presents

25th Christmas cards were given out at the service in HMP Usk on Christmas Day courtesy of Pontnewydd & Cwmbran MU Branch.

Both Prisons in the Diocese would like some large toys for their Crèche & MU Monmouth Diocese will meet this need

Lita Walters & Maggie Riches, F&P Unit

ACTION AND OUTREACH UNIT

The unit was busy in 2016, to celebrate the 140 years of MU was organised a lunch at the Coldra Court Hotel, which 180 members including visitors,, especially Bev Jullien Chief Executive of Mothers Union, and Provincial President of Wales – Kay Warrington and representing the Diocese Rev Ambrose Mason

After enjoying a three course meal, Bev spoke about her experience of the work done by the Mothers' Union worldwide.

Prior to the lunch the Mothers' Union won the Aneurin Bevan Volunteers award for all the knitting done by members for the hospitals within the Health Board, a wonderful achievement. Members continue to work very hard with our Hospital Project, supplying toiletries for patients, hats and blankets for the neo-natal baby unit and blankets for the rest of the hospital to be used on the beds and wheel chairs. Twiddle Muffs, are given to hospitals for dementia patients and now we are working on syringe bags for patients use.

We were able to supply two holidays in the caravan owned by the Mother's Union in Porthcawl. In 2016 our Wave of Prayer Links changed and to help members learn more about the new links a 'Discovery Day' was arranged which was well attended. Together with the F&P unit we issued a Wave of Prayer leaflet using the new links for the first time. Our Wave of prayer week changed from May to October but the majority of branches were able to use it within their meeting.

The Child Contact centre continued with the help of volunteers, and in November, I agreed to become the Co-Ordinator, this meant the Mothers' Union would become more involved and so began more fundraising.

As a unit we would like to thank all members for their continued support and all they do for others in need throughout the Diocese.

Kathy Palmer, Actions & Outreach Co-ordinator

PLANS FOR 2017

It is intended that our work with the local hospitals will continue. Our work with Dementia Patients is ongoing and expected to expand this year as we continue to produce the much needed and appreciated Fiddle Pinnies and Twiddle Muffs which aid recovery.

The Trustees have also identified the area of concern which they will be addressing during the next 12 months. We will be concentrating our efforts on work with the homeless, both students and others who are living on the streets. To this end we will investigate working with the Gwalia Housing Association and 'Amazing Grace Spaces' which looks at container living.

Worldwide Council has been held in Dublin where MU Presidents were able to vote on the changes taking place to the Central constitution. Two Provincial meetings are to be held this year when we will also be looking at the progress on the changes to the constitution. We will also be listening to speakers from MSH on appropriate topics.

The General meeting will be held in Edinburgh in September this year, 4 members will represent the diocese as the distance is too great for many members to attend. Members will have opportunity to hear about the work of the society from the world wide President, Lynne Tembey and the Chief Executive, Beverly Jullien.

Next year the meeting will be held in south Wales, when many more members will be able to attend. Spring and Winter Councils continue to move around the diocese, therefore continuing the opportunity for members to experience the diversity of the diocese. Diocesan Festivals continue to be well supported and attended by as many Trustees and Unit heads as possible in order to show support for the members.

Training days both for speakers and Branch Officers are planned for this year when we will be encouraging branches to produce a more varied worship session in their branches. Speakers will all have to produce two talks, one on this year's theme, and one on next. It is important that all speakers keep updating their talks to enable a greater participation between them and branches.

Jenny Barton, Diocesan President

DIOCESE OF MONMOUTH
MOTHERS UNION
STATEMENT OF RECEIPTS AND PAYMENTS
YEAR ENDED 31ST DECEMBER 2016

Michele M. McIntosh, CPA
Certified Public Accountant

ACCOUNTS TO 31ST DECEMBER 2016

CURRENT ACCOUNT

Balance at 1st January 2016		£12248.09
Receipts (schedule 1)	£32638.51	£44886.60
Payments (schedule 2)	£30666.03	£14220.57

DEPOSIT ACCOUNT

Balance at 1st January 2016		£17015.34
Interest	£10.89	£17026.23
Accumulative Balance at 31st December 2016		£31246.80

I certify the above to be in accordance with the books of accounts, receipts and documents produced and explanations provided. I have examined the bank accounts and certify the balances are correct.



Michele M. McIntosh CPA
Certified Public Accountant Auditor

SCHEDULE 1

INCOME

SUBSCRIPTIONS	£9893.50	
INSURANCE	£ 779.50	
		£10673.00

DONATIONS

Overseas	£2427.39	
Make a Mother's Day	£ 99.00	
Wheels Appeal	£ 155.85	
Big Summer Appeal	£ 959.00	
140th Anniversary	£ 242.00	
Emergency relief	£1020.00	
Britain and Ireland	£ 230.00	
MSH general fund	£ 125.00	
MSH fabric	£ 125.00	
AFIA	£ 1220.00	
I.M	£ 323.50	
		£6926.74

DIOCESE

Gift Aid	£973.85	
Deanary Festivals	£480.05	
Donations	£748.83	
		£2202.73

SALES

MUE refund	£ 454.58	
MUE	£2787.77	
F.F	£2229.75	
		£5472.10

MISCELLANEOUS

EVENTS	£257.05	
SPEAKERS	£450.00	
RETREAT	£1460.00	
AGM	£ 765.00	
AGM TICKETS	£ 6.00	
BRANCH CLOSURES	£ 214.95	
LUNCH	£3480.00	
LUNCH RAFFLE	£ 466.64	
WENDY HOUSE	£ 264.30	
		£7363.94

TOTAL		£32638.51
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SCHEDULE 2

PAYMENTS

SUBSCRIPTIONS TO MSH	£6955.00	
INSURANCE	£ 590.96	
DONATIONS TO MSH	£5318.23	£12864.19

UNITS

TRAINING	£1025.30	
F AND C.S	£1744.38	
F AND P	£ 287.54	
MARKETING	£ 348.00	
A AND O	£1450.64	
AFIA	£ 637.20	
IM	£ 131.49	
		£5624.55

SALES		
F.F	£2256.00	
MUE	£3695.58	
		£5951.58

MISCELLANEOUS

AGM	£ 650.00	
SPEAKERS	£ 170.00	
RETREAT	£1480.00	
KIT	£ 145.71	
LUNCH	£3780.00	
		£6225.71

TOTAL		£30666.03
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SCHEDULE 3**UNPRESENTED CHEQUES**

781	£ 6.00
842	£269.35
843	£ 86.77
844	£ 70.30
845	£ 59.60
846	£ 61.95
847	£379.55
863	£234.00
864	£125.00

BALANCE IN BANK AT 31ST DECEMBER 2016	£15513.09
UNPRESENTED CHEQUES	£1292.52

ACTUAL BALANCE	£14220.57
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