

Netley Christian Fellowship

Annual Report and Accounts for the year ending 5 April 2017

Charity Registration Number 1040856

Address c/o 143 Satchell Lane, Hamble, Southampton SO31 4HP

The Charity is governed by a trust deed dated 19 July 1994. The objects of the Charity are to advance the Christian religion and support other causes for the proclamation of the Christian gospel in the United Kingdom and elsewhere.

During the year in question, the following acted as Trustees:

Mr Christopher May (Chairman)	Mr Colin Rookes
Mr Ian Lawson (Clerk)	Mr John Singleton
Mr Vincent Oliver	Mr Trevor Steward
Dr Daniel Owens	Mr David Strivens
Mr Mike Riddle	

During the year, the main activities of the Charity were to support the holding of regular services at Abbey Hall, Netley Abbey and elsewhere in the area, including a Sunday School and activities for children and young people. The church provides a manse for suitable living accommodation for the pastor and his family. The church also supports the former pastor in his work in Eastern Europe and members of the church serving overseas in France, Ethiopia and Asia. The Charity also hosts "Hound Basics", which is a food bank serving the local community and a Job Club in association with Christians Against Poverty, and a parent and toddler group known as Abbey Tots. In addition, grants were made to the following persons and organisations in accordance with the objects of the Charity:

Grace Baptist Mission
Caring for Life
Middle East Reformed Fellowship
Christian Compassion Ministries (Philippines)
SASRA

In undertaking these activities, the charity has provided public benefit through its activities and services (which are open to the public and accessible on the church's web site), through the food bank (as referred by other agencies) and personal advice to individual members of the public where sought.

A summary of income and expenditure is appended.

Signed: Ian Lawson
Clerk to the Trustees
3 January 2018

Financial Year total

INCOME

Covenants, Gift Aid, GAYE	£60,309
Other offerings	£1,091
Missionary Offerings	£7,050
Tax Refunds	£14,531
Misc. income	£900
Designated gifts	£21,901
"Hound Basics" Food Bank	£1,357
"Abbey Tots"	£2,633

Total	£109,772
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EXPENDITURE

Ministry	£28,325
Missionary - General	£4,350
Missionary – Ukraine	£2,400
Missionary – France	£1,682
Missionary – Ethiopia	0
Short Term Service	£600
Accommodation	£12,002
Outreach events	£763
Outreach literature	£198
Netley Matters inc CAP Job Club	£930
Sunday School	£142
Friday Club	£501
Holiday Bible Club	£408
Young People	£34
Students	£0
Travel	£0
Advertising	£63
Printing	£991
Training	£0
Equipment	£492
Other	£2,128
Manse expenses	£12,633
Designated Gifts	£17,085
"Hound Basics" Food Bank	£1,448
"Abbey Tots"	£710

Total	£87,885
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