

Give A Child A Hope

UK Registered Charity 1153184



Annual Report and Accounts

1 April 2016 - 31 March 2017

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This is the report of the trustees of 'Give A Child A Hope' (UK registered charity 1153184) for the period 1st April 2016 to 31st March 2017 as required by the Charities (Accounts and Reports) Regulations 2008 and the relevant Charities SORP.

1. The charity and its trustees

1.1 The charity

Charity name: Give A Child A Hope
 Registered charity number: 1153184
 Principal office address: St John's Church Office, Bolling Road, Ilkley
 West Yorkshire. LS29 8PN

1.2 The trustees

This year the trustees remain unchanged. The plans made last year to establish a more sustainable way of working by setting up a series of task groups with specific roles and responsibilities is working well.

The people elected as trustees for the year were :

Trustee name	Office/Role (if any)
Deborah Walker	Chairman
Rev Roger Fry	
Martin Smith	Operations Manager
Mary Booluck	
Sharon Crosby	
Hannah Chappell	
Rev Peter Willox	
Dr Sheila Lewis	
Prof Marion Hetherington	

1.3 Other people.

Nikki Barber is the self-employed administrator for the charity.

A number of volunteers are also fulfilling valuable roles, namely Ian Balfour who is the bookkeeper working alongside our Operations Manager, and Linda Jakeman on artwork and publications.

2. Establishment of charity and appointment of trustees

2.1 Establishment of charity

The charity is a charitable trust which was established and is governed by a trust deed dated 12 February 2013. The trust deed was drawn up using the model trust deed issued by the Charity Commission.

2.2 Appointment of trustees

Trustees are selected based on their possession of skills and experience that are relevant to the work and effective administration of the charity. Under clause 9 of the trust deed trustees are appointed for an initial 3 year term by a resolution of the trustees passed by a vote in accordance with clause 15 of the trust deed.

3. The objects and activities of the charity

The charity works in partnership with the directors of the Revival Centre in Matugga, Uganda to support the work of Revival Centre and in particular a group of disadvantaged children who attend the centre.

Bishop Ivan runs the Revival Centre and makes annual visits to Ilkley staying with trustees of GACAH. The purpose of the visit is update the trustees and supporters in schools, churches and community groups on the state of projects and challenges faced by Revival Centre.

3.1 The two primary objects of the charity as stated in the trust deed are:

- 1) To prevent or relieve poverty in Uganda by providing or assisting in the provision of education, vocational skills training and healthcare to children, and by providing or assisting in the provision of support to impoverished or vulnerable individuals, families and communities, with an emphasis on helping them generate sustainable income and become self-sufficient in the future; and
- 2) To advance the education of school pupils in the UK and in Uganda by assisting the development of partnerships between schools in the UK and in Uganda.
UK schools are visited by trustees often accompanied by the head of Revival Centre providing input to curriculum projects, and school assemblies. Some schools have embarked on a class twinning exercise and exchange letters with classes in Uganda. All in order to foster global citizenship and mutual understanding.

3.2 This year our gifts to Revival Centre have been largely directed to cover the costs of :

- the 'champions' programme, for 150 orphans requiring board and lodgings, welfare and education, and a further 100 disadvantaged students living in the community who need varying levels of financial help to attend school at the Revival Centre.
This is our primary purpose as a charity.
- Surplus income has been used to fund
 - a new primary school dormitory block and
 - a number of small construction works to complete major projects that were left unfinished from previous years – bathrooms and drainage for the girls dormitory block, and an improvement to the boys toilet block.

Other gifts have gone to:

- provide support for staff, and the wider community of Matugga principally a group of elderly ladies with special needs.

3.3 Working in partnership with the schools

We actively encourage and respond to any projects that develop stronger links with Revival Centre.

3.4 Working in partnership with our supporters

- we manage a public website (www.revivalcentrematugga.org.uk) and this year a 'closed' Facebook link has been added. Newsletters are issued to update supporters on the work of the charity and to help to inform and educate the wider public
- once a year we run an event to provide updates on the work of the charity to our supporters and the wider public
- we receive practical items donated by supporters for use in the dormitories, schools and medical centre, and also for students undergoing further education.
- we arrange for people from the UK and elsewhere to visit and volunteer their time and skills at the Revival Centre in Matugga, Uganda.

4. The public benefit of the charity's activities

The trustees confirm that they have taken full account of the public benefit guidance issued by the Charity Commission.

4.1 The public beneficiaries of the charity's work towards object 1) include:

- 1) 150 children at various ages from nursery to secondary school age who are fully supported
- 2) the remaining 500 children some of whom are partially supported and others who benefit from the improved conditions resulting from our charities involvement.
- 3) all receive the benefit of education and skills to help them and their families gain work and avoid living in poverty in the future;
- 4) the staff employed by the school who receive salaries that help them and their families from falling into or remaining in poverty;
- 5) the pupils and staff of the Revival Centre in Matugga and citizens in the wider community who receive the benefit of basic health care services offered by the medical centre.

- 6) suppliers of goods and services to the centre. Many local businesses benefit from supplying Revival Centre with services and goods which helps relieve poverty for those involved.

4.2 The public beneficiaries of the charity's work towards object 2) include:

- 1) Pupils in the 12 UK schools who receive input from the charity in assemblies, lessons and projects that educate them about life in Uganda and developing countries in general and promote global citizenship, many other schools use the charity's website as a learning resource; and
- 2) pupils and staff in link schools in both the UK and in Uganda

5. Report on the charity's activities and achievements in 2016-17

Every year we help to provide another year of academic education for around 650 / 700 children many of whom come from disadvantaged backgrounds.

Currently four students are being supported at University / College, this support is provided from a small number of supporters who give extra gifts for this purpose.

We were able to fund a new primary dormitory and a number of small projects to bring earlier works towards completion.

A successful Matugga Evening was held at St John's church Ben Rhydding in February to update our supporters and share with them our hope to launch an appeal for a Scholarship Fund – which was well received.

The website is being brought up to date and the Facebook link has promoted our work to a wider audience

Newsletters have been sent out by mail chimp with new graphic content, courtesy of a helper, it all looks very fresh and appealing.

The volunteers were hugely welcomed this summer and many projects were progressed, a new kitchen and a playing field.

Our supporters continue to be most generous with their personal gifts and their many fund raising events.

The trustees have established a number of Task Groups with each group having delegated powers to act on behalf of the trustees. This has enabled more trustees to share in the work and take responsibility, all of which will provide a more sustainable future for the charity.

This year we have made good progress towards getting some evidence of financial accountability for the gifts we send to Revival Centre. We now have 3 years of accounts for RC and get copies of construction quotations, and major invoices. The trustees are satisfied that their gifts are broadly used for the purposes intended, and believe that the monthly 'champion gift' covers the cost of housing and educating the 150 champions on the register.

6. Financial review and accounts 2016-17

6.1 Financial review

The charity started the year with a balance of £9,872 in its account at the HSBC and £282 in petty cash on 1 April 2016 (total £10,154). During the year it raised £108,838 and made payments of £83,926 leaving a closing balance on 31 March 2017 of £35,066 (£34,591 in the HSBC account and £475 in petty cash).

In 2016-17 the charity did not own any physical assets or employ any staff and did not have any large capital sums to invest to generate income, so its finances are relatively straightforward.

As total income is less than £250,000 per year the charity is required to maintain 'receipts and payments' accounts as presented below.

6.2 The Accounts

Below we present our 'receipts and payments' account for the period 1 April 2016 to 31 March 2017.


The receipts account shows the monthly income from donations and fundraising events. Donations during the month of March were boosted by the receipt of £24,193 from an external trust fund. This money was allocated towards the cost of a new classroom block for the secondary school which is under construction during financial year 2017-18.

Projects sponsored by specific donations have been shown as restricted funds. Specific donations were also received towards the cost of further education of five students therefore the funding has and payments for them has also been treated as a restricted fund.

Note 2 provides an analysis of the total payments amounting to £72,076 from the Unrestricted Fund. This includes the funds transferred each month to the Revival Centre in Matugga, Uganda in order to support the Champion's programme - £45,605 was transferred during the year. Personal gifts totalling £4,682 were also transferred to Matugga during the year to help finance the work of the Revival Centre and to support special needs.

During the year the general fund was able to provide funding of £10,550 towards the cost of a new primary school block.

Note 2 also shows the expenses incurred in the UK for administration of the charity.

	Charity Name		No (if any)		CC16a	
	Give A Child A Hope		1153184			
	Receipts and payments accounts					
	For the period from	Period start date	To	Period end date		
		01-Apr-16		31-Mar-17		
Section A Receipts and payments						
	Note 1	Unrestricted Funds	Restricted Funds		Totals	Last Year
			Projects Specifically Funded	Funding Students Further Education		
A1 Receipts		£	£	£	£	£
Donations April 16		5,467	578	765	6,810	5,690
Donations May 16		1,661	-	45	1,706	3,536
Donations June 16		8,201	-	386	8,587	8,918
Donations July 16		6,072	1,400	2,805	10,277	7,268
Donations Aug 16		10,040	-	168	10,208	22,143
Donations Sept 16		5,000	-	1,255	6,255	8,885
Donations Oct 16		4,566	-	105	4,671	4,569
Donations Nov 16		6,354	600	694	7,648	11,818
Donations Dec 16		5,193	1,356	905	7,454	11,252
Donations Jan 17		7,772	-	705	8,477	5,598
Donations Feb 17		5,432	-	349	5,781	14,239
Donations March 17		6,516	22,693	1,755	30,964	5,316
Sub total (Gross Income)		72,274	26,627	9,937	108,838	109,232
A2 assets and investment sales, (see table).						
None		-	-	-	-	-
Sub total		-	-	-	-	-
Total Receipts		72,274	26,627	9,937	108,838	109,232
		Unrestricted Funds	Restricted Funds		Totals	Last Year
			Projects Specifically Funded	Funding Students Further Education		
A3 Payments		£	£	£	£	£
Payments April 16	Note 2	6,009	617	414	7,040	2,509
Payments May 16		5,850	-		5,850	4,114
Payments June 16		4,972	-	190	5,162	8,648
Paments July 16		6,687	-	300	6,987	5,542
Payments Aug 16		8,768	1,400	2,633	12,801	7,528
Payments Sep 16		6,257	-	175	6,432	5,732
Payments Oct 16		4,465	-	175	4,640	4,686
Payments Nov 16		5,205	-	175	5,380	6,234
Payments Dec 16		4,786	1,956	1,159	7,901	27,581
Payments Jan 17		7,886	-	1,603	9,489	13,229
Payments Feb 17		5,255	-	878	6,133	11,321
Payments Mar 17		5,936	-	175	6,111	5,096
Sub total		72,076	3,973	7,877	83,926	102,220
A4 Asset and investment purchases (see table).						
None		-	-	-	-	-
Sub total		-	-	-	-	-
Total Payments		72,076	3,973	7,877	83,926	102,220
Net of Receipts/(Payments)		198	22,654	2,060	24,912	7,012
A5 Transfers between funds		-	-	-	-	-
A6 Cash funds last year end		7,458	-	2,696	10,154	3,142
Cash funds this year end		7,656	22,654	4,756	35,066	10,154

Notes to the Accounts for the year ended 31st March 2017

Note 1 Unrestricted funds represents donations and subscriptions received into the general fund from which financial support is given to the Revival Centre in Matugga, Uganda. The general fund makes a monthly gift by bank transfer to the Revival Centre in Matugga, Uganda. This funding is primarily for the financial support of the Chamopin's programme and for other disadvantaged students at the school as a contribution towards the cost of their accommodation, food and education. Restricted funds include infrastructure projects at the Revival Centre and further education for a small number of students whose sponsors continue to support their education beyond school age.

Note 2 Analysis of payments made from the Unrestricted Fund (general fund)

	Last Year	
	£	£
Transfers to Revival Centre Matugga for Champion's programme	45,605	51,405
Primary Dormitory Building Project	10,550	-
Transfers to Revival Centre Matugga for Personal Gifts	4,682	4,107
Administration Officer	6,402	5,167
Lightning Arrestors and Water Collection Tanks	1,545	-
Partnership Trust monthly fee for collecting subscriptions	1,426	1,378
Travel costs for Bishop Ivan's visit to the UK	1,184	-
Building accommodation for Volunteers	-	850
Overspend on Drainage funded by Unreserved Fund	-	766
Bank Charges for Transfers	242	299
Office equipment stationery and postage	400	688
Other expenditure	40	909
	72,076	65,569

Section B Statement of assets and liabilities at the end of the period

Categories Details		Unrestricted funds	Restricted funds	
			Projects Specifically Funded	Funding Students Further Education
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash in HSBC Account	7,182	22,654	4,755
	Balance in Ivan's Cash Tin	475	-	-
		-	-	-
	Total cash funds	7,657	22,654	4,755
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all		Signature	Print Name	Date of approval
			Deborah Walker	08-Jan-18
			Martin Smith	08-Jan-18

7. Independent Examiners Report



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Give A Child A Hope

**On accounts for the year
ended**

31st March 2017

**Charity
no (if any)**

1153184

Set out on pages

1-9

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

8th January 2018

Name:

Anthony Elston

Address:	95 Bolling Road, Ben Rhydding, Ilkley, LS29 8QH

Section B	Disclosure
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Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

The Trustees have prepared receipts and payments accounts based on the bank statements and everything banked has been accounted for.

However, the Charity does not have receipts for expenses incurred in Uganda.

In mitigation, it has been stated that Uganda has a largely cash based society with a low level of literacy.

Nevertheless, the Charity has a duty to obtain receipts for the vast majority of expenditure. The Trustees have introduced additional procedures which will improve the quality of information relating to expenditure in Uganda.

Overall comfort can be gained from the reports from numerous visitors from the UK who have seen the extensive work carried out in Matugga.

8. Declaration

This report and accounts were approved by the trustees on 8th January 2018.

Signed on behalf of the trustees by Deborah Walker

Date