

Para 1.18 Report of the trustees for the year ended 31 March 2017

The trustees have adopted the provision of accounting and reporting by charities, statement of recommended practice applicable to charities preparing their accounts in accordance with the financial reporting standard applicable in UK and Ireland (Ref...)

References and administrative details:

Registered charity number: 1164386

Principle Address:

5,57 Cheriton Road,
Folkestone, Kent, CT20 1DF

Trustees:

Nagwa Elnoor Shagga
Sonja Miley
Kuwa Bargil
Thomas Edward Law
Isaac Musa Kuku
Peter Keenan
David Bonsor

Structure, Government and Management:

Green Kordofan is a charitable incorporated organisation its only voting members are its trustees.

The charity controlled by its governing document, constitution charitable incorporated organization (CIO).

Recruitment, appointment, induction and training of trustees:

The existing trustees are responsible for recruitment and appointment of new trustees. New trustees are given copies of constitution and relevant charity commission publications and re instructed in their responsibilities.

Risk management:

The trustees have given consideration to the major risks to which the charity is exposed, the nature of those risks and the measures taken to manage them. These include governance risks, operational risks, financial risks, external risks and compliance with laws and regulation.

Volunteer contribution:

Majority of our work carried by volunteers and their contributions are most valuable to the charity.

Public benefit:

The charity given consideration to the charity commission's published guidance on the public benefit requirement under the charity act 2011 and believe they meet this requirement by the way of the work we maintain our charitable work in South Sudan and awareness raising and fundraising activities in the UK.

Annual information Statement

The last 15 months have been very challenging, but also brought much recognition to our charity's work.

We very grateful to all our donors, volunteers, trustees and the advocates who shed incredible support in bid to relief the needs of war displaced children in South Sudan during the most difficult period in the country.

We are particular like to thank Folkestone MP. Damian Collins, the London based Article 1 charity, all our friends from the Kent based charities for their invaluable expertise and support.

The magnitude of the humanitarian needs could be overwhelming sometimes, but we are very happy that our work has made a significant impact on the children's lives and still has potential to make it better. You can check out impact and learn about our project at www.greenkordofan.com

Impact at: <https://www.greenkordofan.com/impact-of-our-work.html>

<i>inputs</i>	<i>Activities</i>	<i>outputs</i>	<i>outcomes</i>	<i>indicators</i>	<i>Result</i>	
Volunteers trainers/Coaches/ mentors	Sports & recreational programme,	START WITH (45 KIDS) if, possible	Kids confident, self-esteem improve	Increase in participants numbers	9 football teams 3x volleyball teams 3playgrounds	
Coordinator/ facilitator			Spire to do better	Kids identify aspiration	Have dreams of academic/ Sport career achievement	
Sport Activities Specialist	Mentoring programme	Peer & small group tutoring sessions for 8 weeks period (4xtimes per year)	Attendance Improve-	Tutors/ trainers/ mentors/ sports specialist observations	3x trained staff	
Sport facilities	Enrichment programme (culture/ arts/ environment)	Six- half day cultural & enrichment Project/artwork	Health improve (sleep better- social skills , etc	unexpected achievement – 500 children joined increase of girls participations		
Innovative materials		9- team sports league with 12 games seasons		Girls football team	500 children joined. Significant improve in girls turns up	
Community outreach person	20 mentor matches sustained for 30 weeks mins					
Part- time counsellor/ nurse/ religious leaders	Open day with guest speaker		Increase spectators – Increase volunteers	Three covered by community radio	6 opens days events	

Table 1: Program Matrix

CASE STUDY

Lonjzouh, 6 years on the photo below joined us recently after reunited with his grandma in the camp in 2012. He lives with the hope to see his parents again. He likes to wear the No 11 Red Shirt and aspire to be a goalkeeper. Our project support many children like Lonjzouh. Each child has their own harrowing story and their experiences have had a profound effect on them. Absent of school adds to the frustration of children.

Green Kordofan aiming to help them adjust move on and rejoin society with a positive view to the future. The engagement in sports helps them to forget what they have been through, give them a sense of purpose in their lives and offer them the opportunity to play. Our plan is to make sports and recreational activities accessible to benefit up to 1000 like Lonjzouh in Yida camp by December 2018 with a long term plans to stabilize young live and hopefully equip them with skills and education which open doors to better opportunities.

Many children have expressed their strong interest in participating this year and several requests from nearby refugee's camp. To get some ideas about the needs, please see extracted table from UNHCR refugee population Report and latest in 2015). Most if not all never got a chance in any form of education:

<http://data.unhcr.org/SouthSudan/settlement.php?id=34&country=251®ion=26>

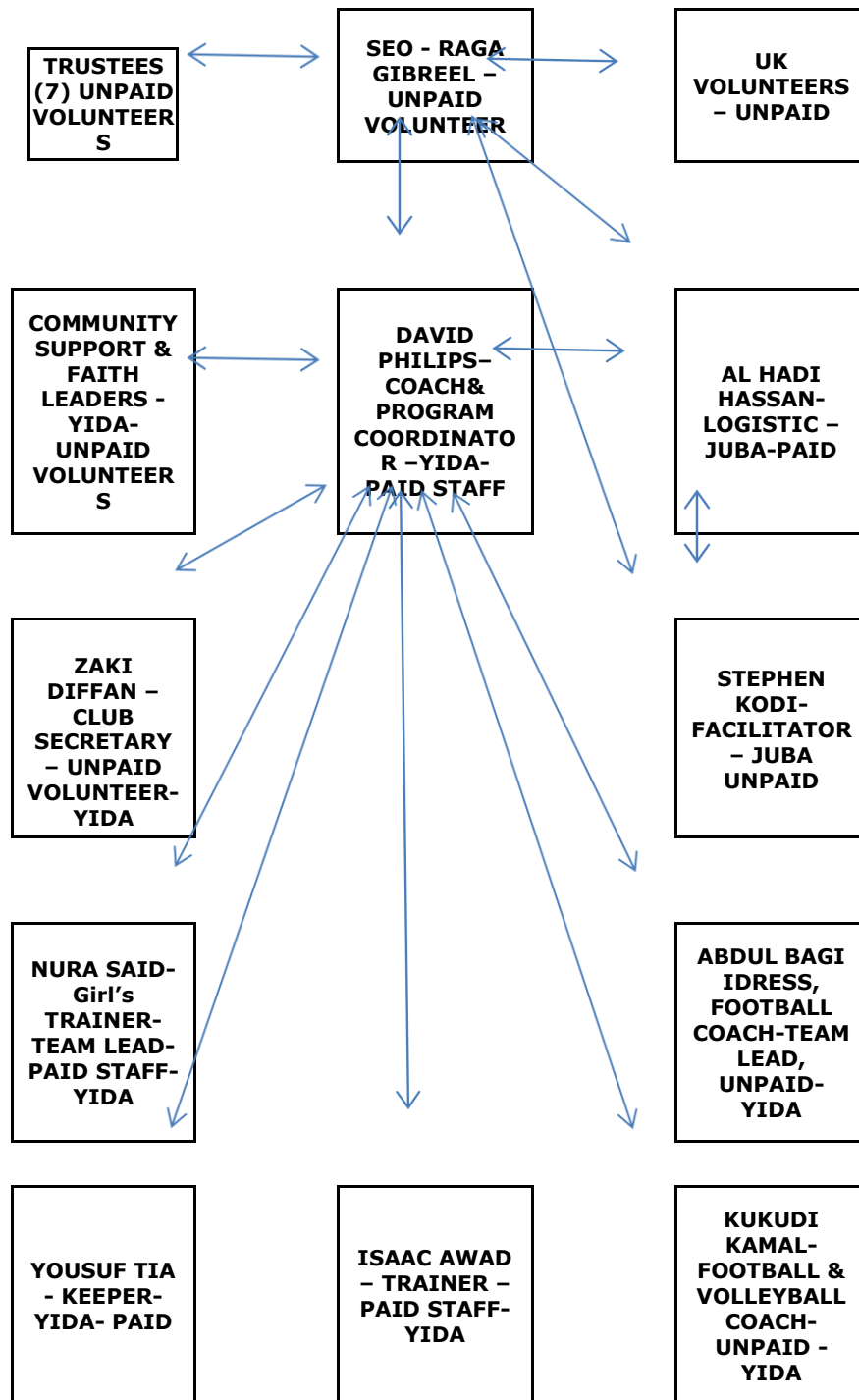
Age groups	M	F	Total
3-5 years	5,118	4,862	9,980
6-13 years	10,598	11,01	21,599
14-17 years	3,211	3,614	6,825







Personal structure





CERTIFICATE OF APPRECIATION

AWARDED TO

Green Kordofan

For the outstanding radio service provided to Jamuung No. 4 FM

We appreciate your service

Awarded by Jamuung No. 4 FM

Falei Langellier
Humanitarian Information Service Project Manager
Internews South Sudan

Input details for CC return Nov 2015-31/03/2017

Income items	£	Expenditure	£
Voluntary	4993	Transactions fees	190
Charitable activities		Charitable activities	
Other	2	Charity running costs	1162
Personal loans	555		
		Wages for Sudan employees	1148
Total income	<u>5550</u>	Total expenditure	<u>2500</u>
Total income	5550		
Total expenditure	<u>2500</u>		
Net gain/loss()	<u>3050</u>		

