



Trustees' Annual Report for the period

Period start date		Period end date	
From	Day 01 Month 04 Year 16	To	Day 31 Month 03 Year 17

Section A

Reference and administration details

Charity name

ST. GREGORIOS JACOBITE SYRIAN
ORTHODOX CHURCH, WATFORD

Other names charity is known by

Registered charity number (if any)

1165219

Charity's principal address

149 CROXLEY VIEW
WATFORD

Postcode WD18 6PE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Abraham Pallath	CHAIRPERSON		
2	Uvada Kaethil T. Pooke	Vice President		
3	Kuday Paravath Paulose	Treasurer		
4	Sabul Mathew			
5	Scaria Kuria			
6	Vinodh Varghese			
7	Arin Adai			
8	Shaji Jacob			
9	Donnamana Jacob			
10	Rijn Mathew			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

The church's governing document is the constitution that has been submitted to the Charity Commission.

How the charity is constituted
(eg. trust, association, company)

Charitable Trust

Trustee selection methods
(eg. appointed by, elected by)

Managing Committee members/trustees elected by the Annual General Body.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The prime objective is to promote the Christian faith and spread the good word. To conduct Holy Eucharist, Sacraments & Services according to the faith, traditions & customs of Jacobite Syrian Orthodox Church. To provide the Holy Sacrament to all its faithful members. To establish charitable institutions for the welfare of the members of the church, benefit of the public & the development of the community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit);

Holy Eucharist is celebrated every Sunday of the year.

The church feels that the children of the Church are the foundation of the future Society and hence they are provided with proper spiritual guidance in Christian faith. We conduct Sunday school following a structured curriculum.

A youth Association is active in the church as altar boys, singers and leaders in many groups may build on the strong moral values and develop social conscience. They also organise cultural activities.

A women's Forum has been set up and is active in the church.

Fellowship units (Family units) have been set up based on geographical area which gives an opportunity to come together, interact worship & strengthen the fellowship.

A Family conference is organised. Christened carol services have been conducted.

A portion of our income is spent each year

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

To provide financial assistance to sick patients, disabled and the poor. Grants are given to the eligible applicants only after proper verification of the genuineness.

One of our aspirations is to have our own place of worship and any surplus income after our expenses is planned to be utilised for the purpose of a suitable church building in future.

Summary of the main achievements of the charity during the year

We have been successful in welcoming more families as members to our church during the past year.

Activities / Achievements:

New year service was conducted on 31/12/2011

The Annual General Body Meeting was held on 24/9/11 presided over by Rev. Fr. Elkhore Koungbikil. The Annual Trustees Report, accounts & internal auditor's Report were presented and approved by General Body.

Holy week services: Palm Sunday, Maundy Thursday, Good Friday & Easter Service were held as per our usual traditions.

Remembrance day of St Mary, St Thomas and other saints were conducted as usual.

Annual Sunday School exams were conducted & the best performing & best attending students were honoured with certificates of merit. The Sunday School students also conducted skits, dramas and songs.

VDS was conducted 45 children participated. It was on the month of June 2010

Section E

Financial review

Brief statement of the charity's policy on reserves

The Church reserves are held to fund its current and future activities.

Details of any funds materially in deficit

There are funds in deficit.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

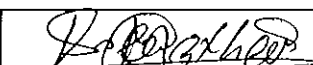
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

SABIN MATHEW

Position (eg Secretary, Chair, etc)

TREASURER

Date

18/01/2018



Charity Name
ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH, WATFORD

No (If any)
1165219

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2016

To

Period end date
31/03/2017

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
HOLY QURBANO DONATION	1,865		-	1,865	1,880
OFFERTORY DONATION	5,442		-	5,442	5,790
SUBSCRIPTION (MEMBERS)	7,990		-	7,990	7,640
REFRESHMENTS (DONATION)	4,903		-	4,903	4,440
SACRAMENTAL DONATION	115			115	35
PERUNNAL (CHURCH ANNUAL DAY DONATION)	2,759			2,759	3,811
HARVEST DAY DONATIONS	5,556			5,556	3,742
CHRISTMAS DONATIONS	1,322			1,322	2,187
V.B.S DONATIONS	600			600	342
CHARITY DONATIONS	1,250			1,250	1,500
SYRIYA REFUGEE FUND	250			250	-
HOLY WEEK DONATION	200		-	200	-
MSCOC COUNCIL				-	3,598
RASCEESA				-	267
OFFERTORY AUCTION				-	115
CHURCH DEVELOPMENT(REFUNDABLE)		24,570		24,570	9,727
GIFT AID	1,474			1,474	-
Sub total (Gross income for AR)	33,725	24,570	-	58,295	45,073
A2 Asset and Investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	33,725	24,570	-	58,295	45,073
A3 Payments					
RASCESSA (DONATION FROM H.H MORRAN)	1,100		-	1,100	-
RENTS & RATES CHURCH	2,010			2,010	1,960
VICAR'S ALLOWANCE	4,001		-	4,001	3,550
VISITING					
BISHOPS/PRIESTS/SPEAKERS	150		-	150	853
CHARITY DONATION	2,000		-	2,000	2,601
REFRESHMENTS	5,266			5,266	4,668
PERUNNAL (CHURCH ANNUAL DAY)	1,618			1,618	2,120
CHRISTMAS/ GLORIA CELEBRATIONS	983		-	983	1,289
GLORIA EXPENSES				-	-
PARISH DAY CELEBRATIONS	499			499	332
TRAVEL EXPENSES				-	90
PARISH GIFTS	349			349	1,201
COMPUTERISATION	519			519	-
PRINTING STATIONARY, POSTAGE	33			33	-
EQUIPMENTS & UTILITIES	207		-	207	-
BIBLE CLASS/RETREATS				-	480
HOLY WEEK				-	3,400
MSOC COUNCIL				-	350
VBS	925			925	601
Sub total	19,660	-	-	19,660	23,495
A4 Asset and Investment purchases, (see table)					
Sub total	-	-	-	-	-
Total payments	19,660	-	-	19,660	23,495
Net of receipts/(payments)	14,065	24,570	-	38,635	21,578
A5 Transfers between funds					
A6 Cash funds last year end	24,272	20,728	-	45,000	23,422
Cash funds this year end	38,337	45,298	-	83,635	45,000

16/01/2018

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds

Restricted funds

Endowment funds

B1 Cash funds

	to nearest £	to nearest £	to nearest £
CURRENT	38,695	-	-
SAVING		44,488	-
PETTY CASH	452		-
BUILDING FUND	-		-
Total cash funds	39,147	44,488	-

(agree balances with receipts and payments account(s))

Agreement Error

Unrestricted funds

Agreement Error

Restricted funds

OK

Endowment funds

B2 Other monetary assets

Details	to nearest £	to nearest £	to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

[Signature]
[Signature]

Abraham Thomas
SABU MAYHEW

16-01-18
16-01-18



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH, WATFORD

On accounts for the year
ended

MARCH 2017

Charity no
(if any)

1165219

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

16/01/2018

Name:

Sebastian Machukattu Devasia

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants

Address:

17 NEALS CORNER, BATH ROAD, HOUNSLOW
MIDDLESEX
TW3 3HJ

SEBASTIAN & DAUGHTERS
Chartered Certified Accountants
Registered Auditors
17 Neals Corner, 2 Bath Road
Hounslow, Middlesex TW3 3HJ
TEL: 020 3490 9263

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.