

# Annual Report for IMPACT BARNET

Year ending 31<sup>st</sup> March 2017

**Charity number:** 1161670

**Registered address:** St Johns Parish Centre  
Friern Barnet Road  
London  
N11 3EQ

**Trustees:** Chairperson: Ed Newman  
Treasurer: Robert Townley  
Secretary: Sue Chapman  
James Brown  
Vickie Powell  
Sarah Afuwape  
Michael Jones (stepped down)  
Sian Oreniyan (stepped down)  
Fr Paul Walmsley Mcleod (stepped down)

## **Charitable Objectives :**

Our mission:

To advance in life and relieve needs of young people in Barnet and the surrounding areas through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; and
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals

Our aims and values:

- 1. We aim to encourage, nurture and respect our young people's individual and collective aspirations as well as their sense of responsibility.
- 2. We strive to empower young people to be the best that they can be
- 3. We aim to work with others to achieve the best outcomes for children and young people.
- 4. We strive to include all local young people in our services, tailoring services to respond to individual and group needs and actively challenging all forms of discrimination.

## **Activities:**

Impact Barnet aims to help young people to reach their full potential, and support young people and families in and around the borough of Barnet. Over this past year, our services have included:

- A Friday night youth club, running during term time and open to any young people between Yr 7 and Yr 11. This has been run on a rotation system by a team of 3 staff

and 8 dedicated volunteers as well as a few young people acting as young leaders while completing their Duke of Edinburgh awards. Currently, the youth club averages on about 30 young people per night.

- family support and counselling – we are looking at developing this further depending on the outcome of a current funding application, as this is a project that we find an absolute necessity. So much of a young person's values, beliefs and behaviour stems and is influenced from the home environment and so we feel it of utmost importance to support and work with the family as a whole whenever possible.
- issue-based workshops in secondary schools (for vulnerable students) – these workshops are held in groups of 8 – 10 students and cover a wide range of topics including; self esteem; anger management; bullying; peer pressure; social media; positive relationships; positive communications; substance abuse; self image etc
- one-to-one mentoring/counselling sessions for particularly vulnerable students. These counselling and mentoring sessions cover issues such as self harm; eating disorders; abuse; severe bullying; anxiety management; bereavement etc
- a film project covering a wide range of issues experienced by young people in Barnet today. These are starring some of our young people themselves.

Our youth club is open to all young people aged 11-16; where as our school workshops, and one-to-one sessions, are targeted to vulnerable young people. During an average week, our team comes into contact with between 60 and 100 young people.

### **Structure and management:**

IMPACT BARNET is registered as a CIO with the charity commission. In accordance with our governing document, new trustees are appointed by the existing trustees at a properly convened board meeting. Board meetings are held quarterly throughout the year. There should be a minimum of 3 charity trustees and the number of trustees should not exceed 10.

The board of trustees which is made up of unpaid volunteers, is responsible for the overall running and management of the charity. The charity Director, a paid employee, acts as staff representative at the board meetings and provides the trustees with up to date information and brings any items to the agenda for discussion. The Director reports to the board of trustees and is line managed by our chairperson. The board of trustees meet on a quarterly basis.

There are 3 paid members of staff, including the Director. All of our staff have received relevant training in areas including counselling and safeguarding. All members of the team have now obtained their Counselling children and adolescents diplomas. Our Youth and Community coordinator holds a degree in Psychology and Education; our Director has completed her level 4 diploma in youth work practice. We have a dedicated team of volunteers who help to run our youth club and who have all received safeguarding and basic youthwork training and it is with great appreciation that we mention them in this report, as without them, we would not be able to keep the club running. All staff and volunteers have a valid and current DBS certificate.

### **Achievements and performance:**

- Establishing ourselves even further as a recognised and essential service amongst schools and professionals has been one of our greatest achievements this year.
- A number of schools have made donations to our service, and continue to receive very positive feedback from schools, parents and students alike.
- Forming a highly skilled and competent board of trustees has also been a positive achievement. We now also have a dedicated and skilled team of volunteers, without whom the youth club would not be possible.
- Our youth club brought together a largely diverse number of young people from different socio-economic and ethnic backgrounds and promoted a positive social environment for them to interact and find inclusion.
- In the beginning of the academic year, we welcomed in a new influx of year 7 students who have become some of our regular attendees to youth club.
- We have also provided several voluntary (young leader) placements for students completing their Duke of Edinburgh awards.

### **Public Benefit:**

Impact Barnet, through the activities and interventions we provide, benefits young people and families in Barnet and surrounding areas. By working with the youth of Barnet today, we are not only making a difference to their lives now, we are also supporting their families and teachers, as well as paving the way for a brighter future for Barnet as a whole.

The project will not only help the young people of Barnet, but will also make a difference to the schools in the area, and the many families within our community. In the past we have seen individuals who have benefited from our services make dramatic changes in their lives, with their attendance and attainment at school, and how they interact with others in the community.

The outcomes we hope to achieve are as follows:

- Helping our young people to increase their academic attainment
- Improving the mental wellbeing of our young people
- Helping our young people and their families to access the appropriate services
- Supporting families to build positive relationships
- Providing strategies for coping with difficult situations
- Enabling young people and families to recognise and develop strengths and skills

Financial review:



## Receipts and payments accounts

CC16a

For the period from	01/04/2016	To	31/03/2017
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Wren Academy	-	4,500	-	4,500	-
Compton	-	5,500	-	5,500	-
Friern Barnet Education Trust	-	5,000	-	5,000	5,000
LB Barnet Van Insurance Donation	-	1,000	-	1,000	-
Friern Barnet PCC	-	230	-	230	8,967
Youth Club	195	-	-	195	973
Individual Donation	5,000	-	-	5,000	-
Mercee Trustee Grant	-	-	-	-	5,000
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>5,195</b>	<b>16,230</b>	<b>-</b>	<b>21,425</b>	<b>19,940</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>5,195</b>	<b>16,230</b>	<b>-</b>	<b>21,425</b>	<b>19,940</b>
<b>A3 Payments</b>					
Access Underwriting	320	-	-	320	-
Agenda Resource	298	-	-	298	-
Banking Fees	25	-	-	25	-
Computing and Office Costs	299	-	-	299	491
London Youth Membership	125	-	-	125	-
Payroll Costs	508	-	-	508	-
Staffing Costs	1,286	15,018	-	16,304	10,286
Van Costs	-	1,212	-	1,212	-
Youth Film Project	-	-	-	-	1,500
	-	-	-	-	-
<b>Sub total</b>	<b>2,861</b>	<b>16,230</b>	<b>-</b>	<b>19,091</b>	<b>12,277</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2,861</b>	<b>16,230</b>	<b>-</b>	<b>19,091</b>	<b>12,277</b>
<b>Net of receipts/(payments)</b>	<b>2,334</b>	<b>-</b>	<b>-</b>	<b>2,334</b>	<b>7,663</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>482</b>	<b>7,181</b>	<b>-</b>	<b>7,663</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>2,816</b>	<b>7,181</b>	<b>-</b>	<b>9,997</b>	<b>7,663</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	CAF Bank Account	2,816	7,181	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>2,816</b>	<b>7,181</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
<b>B3 Investment assets</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	R Townley	Robert Townley	20/01/2018	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Impact Barnet

On accounts for the year  
ended

31/03/2017

Charity no  
(if any)

1161670

Set out on pages

(remember to include the page numbers of additional sheets)

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

20.01.2018

Name:

CHRISTOPHER ROBERT ALOYSIUS

Relevant professional  
qualification(s) or body  
(if any):

CHARTERED INSTITUTE OF MANAGEMENT ACCOUNTANTS

Address:

234A SYDNEY ROAD, LONDON, N10 2RS

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Charity no (if any)	Details of items to be disclosed

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(2)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

In connection with my examination, no material matters have come to my attention (other than that disclosed below) which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 22-01-2018

Name: [Name]

Relevant professional qualification(s) or body (if any): [Qualification]

Address: [Address]