



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: Period start date 01.04.16 **To:** Period end date 31.03.17

Charity name: Anstice Community Trust

Charity registration number: 1162626

Company number:

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To further benefit the residents of Madeley and the neighbourhood, without distinction of sex, sexual orientation, disability, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and provide facilities in the interests of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for its residents.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power to maintain or manage or co-operate with any statutory authority in the maintenance and management of the Anstice Memorial Hall for activities promoted by the charity in furtherance of the above objects.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Anstice Community Trust (ACT) is a charity formed by a group of local people working to bring the Anstice Memorial Hall back to life. Our ambition is that the Anstice will be open to all and we are working with Madeley Town Council to renovate and modernise the building. We hope to lease the Anstice from the Council and run it on behalf of the people of Madeley.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>Since ACT was founded we have kept in mind the Charity Commission guidance on public benefit at our Trustee meetings.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not give grants.
Policy on social investment including program related investment	Para 1.38	We do not make social investments
Contribution made by volunteers	Para 1.38	With the exception of a casual caretaker ACT is completely run by volunteers who act as Trustees, fundraise for major renovations and clean and paint the building
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>ACT has run a series of fundraising events over the year and developed a volunteering programme to raise more funds and begin to improve the building.</p> <p>With these funds we have been able to refurbish the previously neglected ballroom floor and bring back community activities to The Anstice including a wide range of music events, bowls, bingo and Madeley Christmas celebrations</p> <p>ACT has also worked with Madeley Town Council to win funding from Telford and Wrekin Borough Council and submit a major bid for funds from the Heritage Lottery Fund</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>In July 2016 Madeley Town Council who own the Anstice granted ACT a three year Licence to occupy the building.</p> <p>ACT was also able to repay a £5000 start up loan from Madeley Town Council</p>
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Performance of fundraising activities against objectives set	Para 1.41	With the support of a Heritage Lottery Start Up Grant ACT has developed a Business Plan to support future funding bids including Madeley Town Council's Heritage Lottery bid.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	Turnover was £17,986 and, at year end, total assets were £15,154 including £13,912 held at Barclays Bank.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We aim to keep sufficient funds in reserve to meet all our liabilities if we were to close. Currently we believe £5,000 would meet our obligations but will keep this under review.
Amount of reserves held	Para 1.22	£13,912
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	78% of ACTs 2016/17 income came from community fundraising events held in and around the building. The remainder was a grant from Telford & Wrekin Council
Investment policy and objectives including any social investment policy adopted	Para 1.46	ACT does not have sufficient funds to consider investing any surplus.

A description of the principal risks facing the charity	Para 1.46	ACT has depended on a relatively small number of people supporting the Anstice although the volunteer programme is now encouraging more of the wider community to become involved. It is also important to maintain a strong partnership with Madeley Town Council who now own the building.
Other		

Structure, governance and management

Description of charity's trusts		ACT has no Trusts
Type of governing document: for example, trust deed , memorandum and articles of association etc	Para 1.25	Constitution
How is the charity constituted? for example limited company , unincorporated association , CIO	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed at Annual General Meetings (AGM's) or co-opted at interim Trustees Meetings. Madeley Town Council and Telford and Wrekin Borough Council can each appoint one Trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees receive an induction pack, a short formal training session is available and Trustees are asked to sign our Code of Practice
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Trustees meet monthly with representatives from Madeley Town Council. Sub groups meet regularly dealing with Funding and Event Management
Relationship with any related parties	Para 1.51	There are no relationships with any related parties

Reference and administrative details

Charity name	Anstice Community Trust
Other name the charity uses	ACT
Registered charity number	1162626
Charity's principal address	24 High Street, Madeley, Telford TF7 5AR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr C Bagry			
2	Mrs L Boden	Chair		
3	Miss J Campbell	Secretary		
4	Mr I Duffy			
5	Mrs T Edwards			
6	Cllr G Green			Madeley Town Council
7	Mrs R Mannering			
8	Mrs J Morgan	Vice Chair		
9	Mrs K Price	Treasurer		
10	Cllr P Watling			Telford & Wrekin Borough Council
11	Mrs M Webster			
12				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

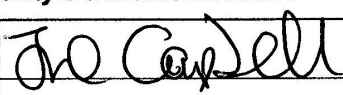
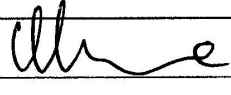
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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)		
Full name(s)	June Campbell	Karen Price
Position (for example Secretary, Chair, etc)	Secretary	Treasurer

Date 25.01.18

ANSTICE 2016-7.xls
ANNUAL REPORT

Receipts and Payments for year ending 31 March 2017

RECEIPTS	2016/7	2015/16	PAYMENTS	2016/7	2015/16
LOAN - Madeley Town Council	0.00	4,990.00	Loan Repaid	5,000.00	0.00
T&W Pride in High St grant	4,000.00	5,500.00	Hire Fees Refunded	350.00	0.00
Membership Fees	640.00	120.00	Building Licences	1,303.80	0.00
Hire of Ballroom	2,527.50	0.00	Public Liability insurance	549.05	0.00
Bar Contribution	634.90	0.00	Merchandise	255.15	800.20
Fundraising			Anstice Bear	0.00	1,707.00
Open Day	0	258.94	Printing	246.76	356.19
Comedy Night	75.00	0.00	Event Costs	7,917.19	431.75
Fruit Machine' gig	485.00	0.00	Refreshments	196.56	386.42
Charity Fair	0	308.00	Training	43.75	40.00
Queens Birthday	460.95	0.00	Cleaning	450.00	0.00
Anstice Walk	159.75	1,202.50	Match-Funding	100.00	0.00
Glasgow half-marathon	1296.12	0.00	Petty cash	280.00	100.00
Tombola (s)	1,259.14	652.85			
Victorian Fayre	1,012.72	0.00	Ballroom Floor	3,525.05	0.00
Book Sales	103.10	157.93	Furniture	675.00	0.00
Jam Sales	221.42	169.45			
Soft Toy Sales	300.00	0.00			
Soul Nite	1,099.00	1,290.76			
	0.00	629.00	Valentine Dance		
	0.00	100.00	Savannah		
Ironbridge half marathon	14.00	458.10			
Christmas Lights	678.90	1,076.01			
Merchandise Sales	119.28	583.84			
Anstice Teddy	1,035.00	1,740.00			
Tesco collection	428.91	0.00			
Refreshments	0.00	248.43			
Donations	755.68	530.50			
Sundries	0.00	40.00			
Gift Aid claimed	679.63	477.75			
Total Receipts	17,986.00	20,535.06	Total Payments	20,892.31	3,801.56
Receipts less Payments	-2,906.31				

Reconciliation of Funds

Opening Balance	16,818.50	(From Annual Report 2015/6)
Total Receipts	17,986.00	
Total Payments	20,892.31	
Bank Balance at 31 March 2017	13,912.19	
Value of Stock	1,241.50	
Total Value of Charity Assets at 31 March 2017	15,153.69	

Accounts Prepared by Karen Price

Accounts Verified by LOUISA HOLLAND
(ACCA)