

inspirefutures
foundation



Reg no 1164394

Trustees' Annual Report and Accounts

April 2016 – March 2017

Chairman's Report

For the Year Ending 31 March 2017

I am once again extremely delighted to report on a **fantastic year** for the Charity!

It is a great honour to be part of this organisation and I am in shock as to how quick the year has gone past us. This is the second Annual Report since the registration of Inspire Futures Foundation. The year has built upon the previous year's foundation that was built last year and one that has seen great input from local partners, sponsors and donors.

As commented on last year, IFF has set itself some very high, yet realistic, ambitions **to become a pillar of the community**, which will not only lay the foundations for children and young people to achieve their potential but to work within communities to develop them in areas of education, personal and social welfare, and to tackle the growing concerns of poverty, not just locally, but nationally and internationally. I am pleased to confirm that the **journey thus far has been fruitful** and we are on our way to becoming a firm pillar that will make a difference.

This year has been challenging but we have managed to deliver some exciting and innovative community based projects, from training children and young people to delivering feed the homeless projects, and working in faith based settings as well as delivering some challenging international projects.

I am convinced that you will also be proud of the fantastic work that has been undertaken in the 2016-2017 period. We are proud to confirm that we are working on the **100% Donation's Policy** – which means that **every donation** has been spent on what cause it was intended for. We believe that through partnership working and sponsorships we can meet our costs of printing, marketing and any administrative costs, thus ensuring that donors can be confident that we will not make any deduction on any penny raised.

My heartfelt thanks to the trustees and partner organisations which have helped sail the ship this far, to the local partners, volunteers and parents for their support, dedication and encouragement, and I would like to again pay specific gratitude to the dream of our founder and current CEO, Mushtaq Hussain, who has made it his aim to create a community hub, which will empower children and young people, and develop the community.

For many years to come!

Mohammed Naser

On behalf of the Trustees.

Date: 10 December 2017
INSPIRE FUTURES FOUNDATION

Registered Charity Number:
1164394

Principal Address:
14 Thurnscoe Road
Bradford
BD1 3BZ

Trustees
Mohammed Naser Chairman
Nazia Hussain Secretary
Mohammed Anjum Treasurer
Nazish Shahzad
Nasreen Akhtar

CEO/Founder
There is no paid Chief Executive Officer nor any other staff employed in the charity. The day to day to day affairs are undertaken by:
Mushtaq Hussain

All major decisions are taken collectively by the Trustees.

All Trustees are unpaid.

Bankers
Natwest
Bradford City Centre
7 Hustlergate
Bradford
BD1 1PP

Aims and Objective

The Objects of the CIO are:

A. To Advance In Life And Help Young People, Particularly From Hard To Reach And Excluded Communities Achieve Their Potential By Providing Support, Resources, Training And Development Activities, Funds And Any Other Charitable Means

B. To Advance In Life And Help Young People In Such Parts Of The World As The Trustees May From Time To Time Determine Through:

(1) The Provision Of Recreational And Leisure Time Activities Provided In The Interest Of Social Welfare, Designed To Improve Their Conditions Of Life;

(2) Providing Support And Activities Which Develop Their Skills, Capacities And Capabilities To Enable Them To Participate In Society As Mature And Responsible Individuals.

C. The Prevention Or Relief Of Poverty Anywhere In The World By Providing Grants, Items And Services To Individuals In Need And/Or Charities Or Other Organisations Working To Prevent Or Relieve Poverty

Our Strategic Goals and Areas of Work

We have focused on three strategic areas of delivery –

1. Enhancing Education
2. Developing Communities
3. Relieving Poverty

We believe that the three strategic angle of work will allow us to satisfy the public benefit test, whilst ensuring that we are adhering to the objects of the Charity.

Public Benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit.

Our Achievements 2016 - 2017

Through the kind support of our friends, donors, volunteers and Trustees, we have been able to achieve the following –

Feed the Homeless Projects

One of the key aims of the Charity is to alleviate poverty; this is to be done locally, nationally and internationally.

We are pleased to confirm that we delivered the Feed the Homeless activities at various locations and during various seasons.

City Park: July 2016

87 warm meals were provided to those living in poverty, homelessness or simply needed a meal. The session was provided at the Bradford City Centre.

Infirmary Fields: September 2016

In September 65 people living in poverty, homelessness and poverty were provided with Qurbani meat. Qurbani is the meat distributed by Muslims after the End Ul-Adha festival. The meat was distributed to those in need to bring communities together and provide meals to some of the most deprived and marginalised communities.

Partnership Working: Homes4Living

We partnered with Homes4Living Charity to provide warm meals to the hard to reach and deprived communities in Bradford covering the period of October - December 2016.

October 2016

Over 400 meals were provided on Manningham Lane. This was an excellent initiative and illustrated that partnership working can make a wonderful difference to those who need support and development to gain the strength to live a productive life.

November 2016

We teamed up with Homes4Living and again provided over 400 warm meals, distributed tinned food and provided support to the hard to reach and deprived communities living in the Bradford areas.

Food Parcels

We partnered with Oasis Academy and their WAGS community organisation to provide food parcels, consisting of tinned food, drinks and cooking essentials.

December 2016

We continued to assist Homes4Living with the delivery of warm meals provision which included support and assistance to the charity during the Christmas Period. Over 500 meals were provided! Which was an excellent achievement.

Winter Campaign

We ran a winter campaign covering the cold winter of 2016! Due to the weather the trustees felt that this was the time to provide not only warm meals but to provide assistance with winter bags, hats, gloves, socks and blankets.

20 people were provided with warm blankets as part of the campaign and in addition over 50 people were provided with hats, gloves and socks to keep them warm throughout the cold period.

January 2017

Over 20 warm meals were provided in January to provide assistance to those living in poverty and on the streets.

International Work: Alleviating Poverty

We are pleased that during this year we were able to provide assistance to 125 people with food and drink in Marrakesch. This project was identified as the organisation was advised of the high number of refugees who were struggling with basic food and drink as they had escaped war-torn areas. A group of volunteers who covered their own costs took the financial donations directly and provided much needed support to the Syrian refugees who were forced to live on the streets.

Community Cohesion

July 2016

Tickhill Centre: Reviving Tradition.

An evening of traditional south Asian and middle-eastern music was provided to bring together hard to reach and socially excluded children, young people and their families. Over 30 people attended throughout the night, which was to convey community cohesion and a sense of togetherness.

March 2017

Building a Community: Cohesion Event.

A community activity was arranged to help bring together diverse faith and community groups and share common platform. Over 25 people attended the event which was aimed at sharing community goals and identifying ways of developing further projects.

Special Projects

We were pleased to deliver our interfaith community project, funded by the Near Neighbours Church Urban Fund. This was a remarkable programme which not only allowed us to build community cohesion and work with diverse faith and community groups but allowed diverse faith organisations come together and deliver an innovative project that has not been delivered in the area before.

We were able to support 327 people in total from the project, which was aimed at building positive relationships of multiple faith and diverse communities to share interaction, build bridges and engage them in workshops and faith trails to make a long lasting positive change.

In total ten workshops were delivered and two faith trails took place, which helped develop networking, share diverse religious and ethnic cultures and embrace the diverse groups to come together. Full details are on the Facebook Page.

Full details and photographs of each event are available online, via social media, specifically Facebook and Twitter!

Plans for 2017-2018

We hope to continue developing new and innovative programmes to meet the needs of the organisation and be in a better position to achieve our aims and objectives.

The key targets set for the coming years are –

- to motivate and build on the young volunteers we have to deliver some more innovative projects.
- To develop youth leadership programmes to help engage children and young people in areas of training and personal development
- to continue our feed the homeless programme and to provide regular warm meals, activities and opportunities to those living in poverty
- to explore projects around West Yorkshire, beyond the district and in international areas where our aims and objectives can be flourished.

Our mission

We hope to have our own “safe space” to develop or deliver our activities. This is a medium-term goal and we hope to achieve this in the next 3 years.

We have identified some potential projects and funding bodies to help us achieve this, however we are keen on ensuring that we have the right foundation to ensure that the infrastructure and strategies are place to deliver the goal effectively.

Structure, Governance and Management Organisation and Governance Document

Inspire Futures Foundation is a Charitable Incorporated Organisation (CIO) which was entered on the Register of Charities on 12th November 2015, Registration Number 1164394.

The current Chief Executive position is the Co-ordinator of the Charity, Mushtaq Hussain, who maintains the day-to-day operations of the Charity, reporting to the Board of Trustees.

The Board of Trustees consists of five appointed individuals who are required to comply with the Governing document and follow the protocols of the Charity in terms of maintaining their high level of skill, following the Charity Commission Guidelines, keeping abreast of Policies, Procedures and Practices implemented by the Charity.

All Trustees are required to undertake a full induction and make any specific requests for personal training and development needs to help them in their role.

The existing Trustees are responsible for the recruitment and selection of new trustees taking into regard the skills required for the Charity. The Trustees have a duty to seek individuals who are able to reflect the ethos of the Charity and who have a commitment to meeting the aims and objectives according to the set Governance documents.

Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees have implemented a risk matrix which identifies the major risks by area of activity, the nature of those risks, the likelihood of the risks happening and the measures taken to manage the risks.

The Trustees confirm that a risk assessment is regularly reviewed and are satisfied that the systems in place are adequate to manage the potential risks that have been identified.

Public Benefit

The Charity has due regard to the guidance published by the Charity Commission on Public Benefit.

We have addressed the key activities under the achievements section to highlight how the public have benefited.

The Structure

The Board of Trustees are the body of Governance who oversee and manage the Governance and strategic planning of the Charity, and must at all time adhere to the aims and objectives paying specific regard to their duties and power as set in the Constitution.

The operational activities are managed by the CEO and founder of the Charity, Mushtaq Hussain, who reports on activities and operations to the Board on regular Trustee Board meetings.

At present, due to the infancy of the Charity, the Charity relies heavily on a collective approach of the Trustees to direct the organisation in the right direction and activities are planned and monitored to ensure they comply with the Charities aims and objectives.

Due to the current financial position, a lot of emphasis is given to recruiting volunteers and developing them to deliver projects. The volunteers play a key role and we hope that they will play a pivotal role in the future of the Charity.

Marketing and Publicity

Inspire Futures Foundation has a very powerful presence in the local and national community.

Through the use of social media and regular showcasing of the activities, the Charity is able to keep donors, supporters and potential donors abreast of all activities delivered.

The Charity ensures that all activities are monitored and used to recruit new partners, donors and volunteers to enhance the services and future development of the Charity.

STATEMENT OF FINANCIAL ACTIVITIES:
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 31 MARCH 2017

	Note	Total Funds 2017	Total Funds 2016
<u>INCOME RESOURCES</u>			
Donations		956.65	230.00
Funding Received		3,100.00	130.00
Sponsorships		<u>945.63</u>	<u>50.00</u>
<u>TOTAL INCOME RESOURCES</u>		<u>4,992.28</u>	<u>410.00</u>
<u>RESOURCES EXPENDED:</u>			
Feed the Homeless Projects		(558.01)	(111.01)
Overseas Feed the Homeless Project		(305.75)	(00.00)
Community Cohesion Project		(3,106.76)	(70.00)
Equipment Purchased		(255.74)	(00.00)
Other Expenses		<u>(00.00)</u>	<u>(211.05)</u>
<u>TOTAL RESOURCES EXPENDED</u>		<u>(4,226.26)</u>	<u>(392.06)</u>
NET INCOME RESOURCES FOR THE YEAR		783.06	17.94
Net Movement of Funds			
Total Funds brought forward		<u>17.94</u>	<u>00.00</u>
<u>Total Funds Carried Forward</u>		<u>801.90</u>	<u>17.94</u>

INSPIRE FUTURES FOUNDATION

BALANCE SHEET

31 MARCH 2017

	2017	2016
	£	£
FIXED ASSETS		
The Charity does not hold any tangible assets		
CURRENT ASSETS		
Cash	801.90	17.94
LIABILITIES	000.00	00.00
There are no liabilities		
TOTAL ASSETS LESS CURRENT LIABILITIES	801.90	<u>17.94</u>
NET ASSETS	<u>801.90</u>	<u>17.94</u>
FUNDS OF THE CHARITY		
Unrestricted income funds	<u>801.90</u>	<u>17.94</u>
TOTAL CHARITY FUNDS	<u>801.90</u>	<u>17.94</u>

These accounts were approved by the trustees and authorized for issue on 10 December 2017 and are signed n their behalf.

MR M NASER
Chair of Trustees

Notes to the accounts

1. Accounting Policies

a) Basis of preparation

As the charity is registered in England and Wales, this financial report has been prepared in accordance with SORP 2005 and the Charities Act 1993. Therefore the accounts have been prepared using the receipts and payments method as the gross income is under £250,000.

b) Funds Structure

Unrestricted income funds comprise those funds which the Trustees are free to use for any purpose in furtherance of the charitable objectives.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of specific appeal.