



CRISIS AID

# ANNUAL REPORT 2017



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# A Message From Our Chief Executive

## As salamu alaykum

As CEO, it is my responsibility to ensure that your donations are used efficiently to alleviate the suffering of the people in need. Since my appointment in 2016, I have overseen the delivery of humanitarian relief to approximately a hundred and fifty three thousand people; providing emergency aid to victims suffering from the horrendous and ongoing wars in Syria, Myanmar, Gaza, Turkey, Jordan, Pakistan, Kashmir, Bangladesh, Gambia, Eritrea and Sierra Leone.

Our humanitarian aid has also helped people in Gaza, Pakistan, Kashmir, Gambia and Sierra Leone. On average 13,000 beneficiaries are reached each month as a result of our dedication to this cause and your generous donations. A breakdown of the relief provided can be seen in this report which give you an in-depth transparency on how your donations are helping those in need.

We at Crisis Aid take the responsibility that you have entrusted us with utmost importance. This is a great amanah and we will be held accountable before the regulatory authorities in the UK, but most importantly before Allah; the lord of the worlds.

We would like to thank you all for trusting us with your generous donations that has enabled us to undertake this tremendous and noble work. I am indebted to the Crisis Aid team, our volunteers, advisors and trustees for their hard work and dedication in making this charity a success.

We ask Allah to aid us in this noble cause, keep us sincere and truthful in both words and deeds. Indeed, He Alone hears and sees all.

May His peace and blessing be upon His last and final messenger Muhammed (pbuh), his family and his companions.



Abdul Qadeer Baksh  
Chief Executive | Crisis Aid

"A UNHCR report said that a total of 65.6 million people around the world have been forced from their home. Among them are nearly 22.5 million refugees, over half of whom are under the age of 18. The war in Syria, Yemen, Iraq and conflict in Myanmar have contributed to the abysmal fact that 20 people are forcibly displaced every minute as a result of conflict or persecution."



**Bismillah**

**As salamu alaykum**

2016 was a challenging year for many and it is tragic to see the vast numbers of people around the globe affected by famine, oppression, disease and homelessness. As the conflicts across the world increase, many innocent civilians end up as collateral damage and there is an ever-growing need for charity organisations like Crisis Aid to help those affected.

We have responded to ongoing conflicts in Syria and Palestine, the oppression of the Rohingya people in Burma, and the poverty in many parts of the world including Pakistan, Kashmir, Gambia, Bangladesh, Gaza and many more. None of this would have been possible without the permission of Allah and then the help of our sponsors, staff, volunteers and the Shura' (stakeholder panel of advisors) who have worked tirelessly to promote our campaigns, and help raise awareness. We have received excellent support from generous donors which has driven income growth by over 200% and has enabled us to aid around 153k people over this reporting period. We have teamed up with a number of partners with local knowledge in effected areas to enable us to be more effective and efficient.

## Message From The Trustees

Crisis Aid has grown significantly in comparison to the previous year and there is an ongoing need for improvements, governance and a long term strategy to enable Crisis Aid to help more and more in need. There is a program of work that is currently underway that will allow us to mature our processes and develop our people which will help Crisis Aid as it grows whilst improving efficiency and manage risk.

Crisis Aid is committed to continually reviewing a formal risk management framework that drives risk management at ground level. This framework will continue to ensure sustainability and protect Crisis Aid against threats to our charitable objectives. A number of policies are already in place including anti-money laundering and checks we carry out on our partner organizations.

We would like to thank everyone that has been part of the Crisis Aid team in any capacity, and would like to extend our gratitude to our generous donors. We hope that you continue to support our team, who will undoubtedly work harder so we can continue helping our brothers and sisters in need around the globe.

Thank you,

Trustees

## Report of the Trustees

for the year ended 05th April 2017

The trustees present their report with the financial statements of the charity for the year ended on 05th April 2017. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 'Accounting and Reporting by Charities' (effective 1 January 2015).

## Reference and administrative details

### Charity Registration Number

1157507

### Principal Address

Unit 21, Progress Park, Ribocan Way, Luton, Bedfordshire, LU4 9UR, United Kingdom

### Trustees

Chairman Mr. Altaf Khan

Secretary Mr. Ahmed Al-Nashash

Trustee: Mr. Ahsan Chaudhry

Trustee: Mr. Nauman Nisar

### Independent Examiner

Capital Accounting Solutions Ltd, 1st Floor , 277-279 Bethnal Green Road, London, E2 6AH

### Mission

- To support the victims of poverty, disaster, war and oppression around the world
- We believe in equality, dignity, and freedom for all, regardless of faith or nationality
- To apply our skills and experience at the time of crisis to all who are in need
- To be on the ground ourselves delivering aid and support wherever possible

### Vision

A fairer world with equality and basic necessities of life for all human beings. No one should go without food, water, shelter, good health and education. Our vision is to make crisis aid a leading charity, a vanguard against poverty and a beacon of light for all. Crisis Aid is committed to compliance with the regularity requirements of the UK.

The charity was managed on a voluntary basis by trustees and volunteers. From July 2016, a team was recruited to run the charity putting in place operational systems, administration, marketing and resources to improve accountability and numbers of beneficiaries. A full-time admin officer, a marketing officer, and a warehouse manager were recruited. With the trustees collectively managing the team, we saw an improvement how the charity was managed. When Crisis Aid started out, 90% of our work was predominantly in Syria and thereof expanded to working in multiple countries providing urgent food, shelter and other aid.

### The charities objective is to provide:

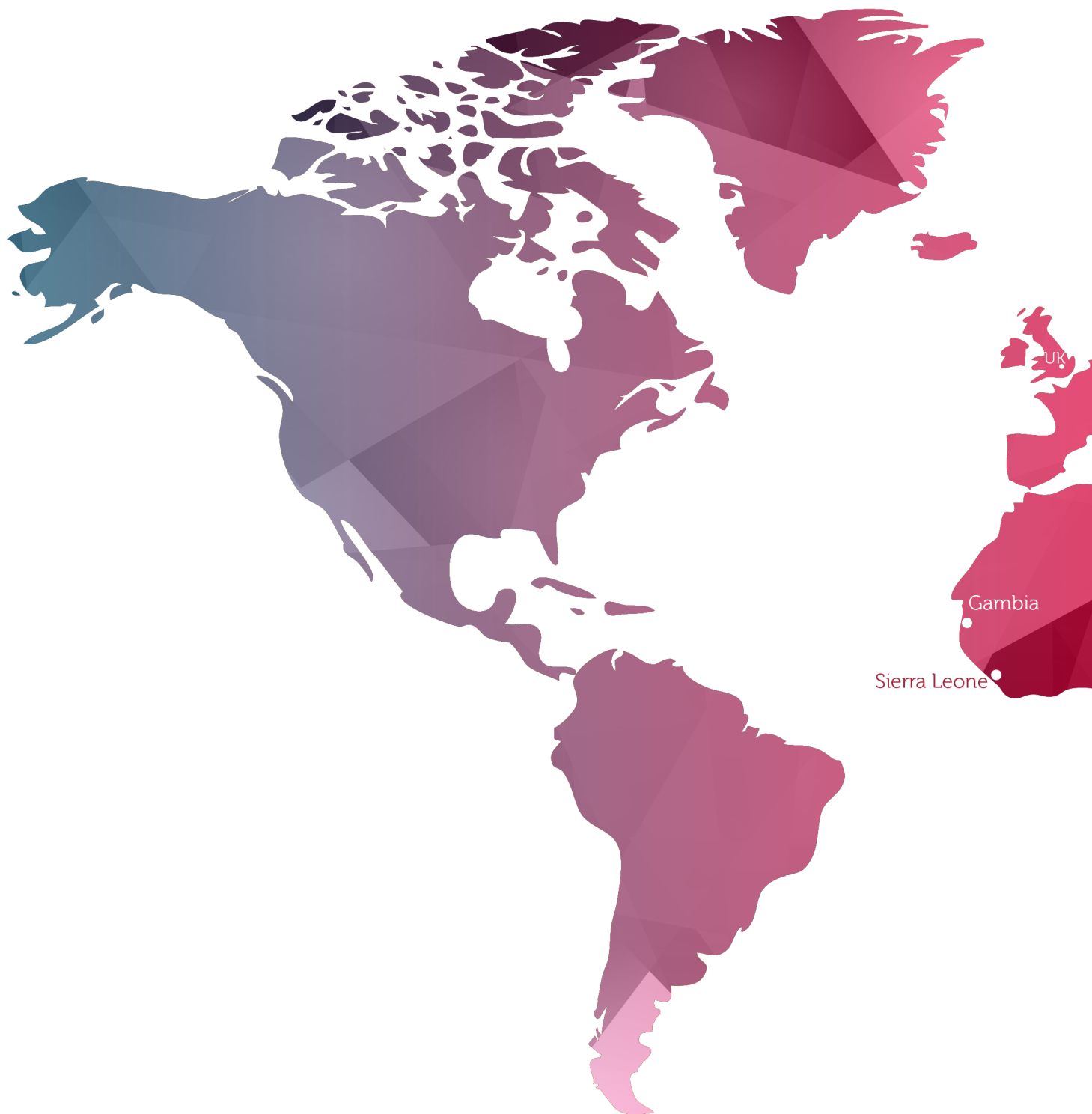
The relief of financial need and suffering among victims of natural or other kinds of disasters in the form of money (or other means deemed suitable) for persons, bodies, organisations and/or countries affected including the provision of medical aid. The relief and assistance of people in any part of the world who are the victims of war or natural disaster, trouble, or catastrophe in particular by the supply of medical aid to such persons.

### How we work

The charity delivers its charitable aims through direct delivery by our own staff and volunteers and through using our partner organisations. Work carried out by the partner organisations is especially useful where it provides a more economical approach and safer than using our own staff.

# WHERE WE WORK

We work in 14 countries around the world:





## HUMANITARIAN AID

### MIDDLE EAST

#### SYRIA

The ongoing crisis in Syria has given rise to the number of refugees and internally displaced persons (IDP) within the country. Crisis Aid have managed to support 85,058 IDP and refugees inside Syria by providing urgent sustenance in the form of food parcels, cooked food, pulse, flour, oil and Qurbani meat. The provision of diesel, diesel heaters and firewood for the winter months has also been a successful campaign. In addition to this; medication, mother and baby packs, clothes, blankets, gas masks and oxygen bottles were provided for those living in regions of continuous bombing.

Crisis Aid have been actively sourcing aid from the UK and Turkey. Eight containers (approximately 40 feet) were sent over the reporting period to Syria which contained food, clothes, blankets and other items. We estimate that approximately 22,000 Syrian refugees have benefited from this aid sent.

#### TURKEY

Syrian refugees have been fleeing into Turkey since the breakout of the war. Many of these people had life changing injuries and/or disabilities. Crisis Aid focused its' efforts in providing food parcels, supporting the disabled, supporting rehabilitation centers and paying for medical operations. In total, 1,222 injured or disabled refugees have benefited from this campaign.





## MIDDLE EAST

### JORDAN

Jordan holds one of the world's largest refugee camps known as al-Buqa; inhabiting both Palestinian and Syrian refugees. They live in very simple conditions paying extortionate rent rates. Crisis Aid partnered with a local organization to provide daily bread for 200 families. Through the course of the project, 3,600 refugees benefitted from this project and it continued into 2017.



### GAZA

The most densely populated area on earth is the Gaza strip. The majority of its residents suffer from inadequate food intake. Crisis Aid partnered with a local organization to distribute zakat ul fitr and feed the fasting people in the month of Ramadan benefiting around 853 people.



## WEST AFRICA

### GAMBIA/SIERRA LEONE

West Africa has a vast population of poor, many of whom do not know where to find their next meal. Crisis Aid have provided food and ready-made meals in the form of Qurabni meat, feeding the fasting in the month of Ramadan and aqeeqa meat. A total of 5,985 persons have benefited from these campaigns.



### ERITREA

The forgotten refugees in East Sudan, from Eritrea, fled here seeking safety from forced repatriation and oppression. They number in the hundreds of thousands and live in squalid conditions. Many suffer from hunger and Cataract, as a result of the desert life they live. Crisis Aid have provided food parcels and treatment for Cataract and eye infections. In total 1240 persons have benefited.



## EAST ASIA

### PAKISTAN/KASHMIR

Poverty is widespread in a number of areas in these two regions. Many are living below the breadline and are unable to support their families. Crisis Aid have provided food and ready-made meals in the form of Qurbani meat, feeding the fasting in the month of Ramadan and distribution of rice as zakat ul fitr. In total 10,600 people in need have benefited from these campaign.

### BANGLADESH

A country with a very dense population and a large number living under the poverty line. Crisis Aid provided Qurbani meat and benefited 2,700 people.



## BURMA

The Rohingya people living in the Arakon state have suffered undue oppression and have been refused their human rights. They are considered stateless and are of the most oppressed people of the world. Being driven from their lands with nowhere to go for many years, they have now been accepted in some countries as refugees. Crisis Aid started providing relief for them in January 2017. This included rice, oil and other food items benefiting 1,200 IDP. Qurbani meat was also distributed there benefiting 12,600 persons.



# Independent Examiners Report to the Trustees of Crisis Aid

I report on the accounts for the year ended 05<sup>th</sup> April 2017 set out on pages 16 onwards.

## Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of ACCA.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

## Basis of the independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

## Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A handwritten signature in blue ink, appearing to read 'N.A.', is positioned above a horizontal dotted line. The signature is contained within a rectangular box.

Nadeem Arif - ACCA  
Capital Accounting Solutions Ltd  
1<sup>st</sup> Floor  
277-279 Bethnal Green Road  
London  
E2 6AH

Date: ....29<sup>th</sup> January 2018.

# Statement of Financial Statements

for the year ended 05th April 2017

	Notes	Unrestricted Funds £	Restricted Funds £	Totals Funds £	2016 £
<b>Incoming Resources</b>					
Donations		41,433	467,194	508,627	156,141
Gift Aid		24,217	-	24,217	-
Other income		1,500	-	1,500	5,000
<b>Total Income Resources</b>		<b>67,150</b>	<b>467,194</b>	<b>534,344</b>	<b>161,141</b>
<b>Resources Expended</b>					
Charitable costs		-	286,963	286,963	112,950
Support costs		46,636	-	46,636	23,079
Governance		1,350	-	1,350	-
<b>Total Resources Expended</b>		<b>47,986</b>	<b>286,963</b>	<b>334,950</b>	<b>136,029</b>
Net Incoming Resources		19,163	180,231	199,394	25,112
<b>Reconciliation of Funds</b>					
Total funds brought forward		155,785	-	155,785	130,673
Movement of Funds		-146,438	146,438	-	-
<b>Total funds carried forward</b>		<b>28,511</b>	<b>326,669</b>	<b>355,179</b>	<b>155,785</b>

# Balance Sheet

for the year ended 05th April 2017

	Notes	Unrestricted Funds £	Restricted Funds £	Totals Funds £	2016 £
<b>Fixed Assets</b>					
Tangible assets	4	3,499	-	3,499	-
<b>Current assets</b>					
Debtors	5	5,212	10,447	15,659	-
Cash in hand	6	21,153	316,222	337,375	155,785
<b>Total Assets</b>		<b>26,365</b>	<b>326,669</b>	<b>353,034</b>	<b>155,785</b>
<b>Creditors</b>					
Current creditors <1yr	7	(1,353)	-	(1353)	-
<b>Net Current Assets</b>		<b>25,012</b>	<b>326,669</b>	<b>351,680</b>	<b>-</b>
Total Assets Less Current Liabilities		28,511	326,669	355,179	155,785
<b>Creditors &gt;1yr</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Assets</b>		<b>28,511</b>	<b>326,669</b>	<b>355,179</b>	<b>155,785</b>
<b>Funds</b>					
Unrestricted funds		28,511	-	28,511	155,785
Restricted funds		-	326,669	326,669	-
<b>Total Funds</b>		<b>28,511</b>	<b>326,669</b>	<b>355,179</b>	<b>155,785</b>

The financial statements approved by the Trustees on 31/01/2018 and signed on its behalf by:



.....  
Mr. Altaf Khan – Chair of Trustees

# Notes to the Financial Statements

for the year ended 05th April 2017

## 1. Accounting Policies

### Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with FRS102 (effective 1 January 2015), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

### Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

### Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### Allocation and apportionment of costs

The fundraising and advertising cost are equally apportioned between cost of generating voluntary income and direct cost of charitable activities.

### Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment    25% straight line

### Taxation

The charity is exempt from tax on its charitable activities.

### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

# Notes to the Financial Statements

for the year ended 05th April 2017

## 2. Net Incoming / (Outgoing) Resources

Net resources are stated after charging / (crediting):

	2017	2016
	£	£
Depreciation	<u>1,166</u>	<u>-</u>

## 3. Trustees Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 05th April 2017 nor for the year ended 05<sup>th</sup> April 2016.

### Trustees' expenses

There were no trustees' expenses paid for the year ended 05th April 2017 nor for the year ended 05<sup>th</sup> April 2016.

## 4. Tangible Fixed Assets

	Computer Equipment
	£
<b>COST</b>	
At 06 <sup>th</sup> April 2016	-
Additions	<u>4,665</u>
At 05 <sup>th</sup> April 2017	<u>4,665</u>
<b>DEPRECIATION</b>	
At 06 <sup>th</sup> April 2016	-
Charge for the year	<u>1,166</u>
At 05 <sup>th</sup> April 2017	<u>1,166</u>
<b>NET BOOK VALUE</b>	
At 06 <sup>th</sup> April 2016	<u>-</u>
At 05 <sup>th</sup> April 2017	<u>3,499</u>

# Notes to the Financial Statements

for the year ended 05th April 2017

## 5. Debtors: Amounts Falling Due Within One Year

	2017	2016
	£	£
Prepayments	4,280	-
Trade Debtors	11,378	-
Other Debtors	-	-
	<u>15,659</u>	<u>-</u>

## 6. Cash in hand

	2017	2016
	£	£
Bank Account	269,852	155,785
Cash	1	-
PayPal	40,026	-
Online Giving	27,342	-
Stripe	103	-
GoCardless	51	-
	<u>337,375</u>	<u>155,785</u>

## 7. Creditors: Amounts Falling Due Within One Year

	2017	2016
	£	£
Bank loans and overdrafts	-	-
Trade creditors	-	-
Taxation and social security	-	-
Other creditors	1,353	-
	<u>1,353</u>	<u>-</u>

# Detailed Statement of Financial Activities

for the Year Ended 05<sup>th</sup> April 2017

This page does not form part of the financial statements

	2017 £	2016 £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	532,844	156,141
Other income – sale of van	1,500	5,000
<b>Total incoming resources</b>	534,344	161,141
<b>RESOURCES EXPENDED</b>		
Charitable activities	278,603	75,218
Shipping costs	-	10,281
Wages	19,082	6,073
Payroll charges	-	84
Motor expenses	3,554	2,165
Rent	5,503	9,775
Insurance	1,307	491
Transport	-	10,911
Miscellaneous expenses	5,881	1,280
Marketing	4,104	672
Merchant fees	8,361	335
Council tax	-	1,683
Food containers	-	8,000
Clothes containers	-	8,000
Asset Purchase - Van	-	521
Light & Heat	3,987	-
Accountancy	1,350	-
Printing, postage and stationery	1,839	-
Bank charges	211	-
<b>Other resources expended</b>		
Asset depreciation	1,166	-
<b>Total Resources expended</b>	334,950	136,029
<b>Net income / expenditure (-)</b>	<u>199,394</u>	<u>25,112</u>

This page does not form part of the statutory financial statements



## HEAD OFFICE

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