

Trustees Annual Report for the year to 31 December 2017

NAMAL COLLEGE - Charity No: 1144897
Cambridge House, 66 Little Horton Lane, Bradford, BD5 0HU

Structure, Governance & Management

The charity is governed by a trust deed dated 1 December 2011 and registered at the Charity Commission on 2 December 2011.

It is a charitable trust, managed by the following Trustees appointed by Imran Khan, an ex-cricketer and former captain of the Pakistan World Cup winning team in 1992:

- | | |
|------------------------|--|
| 1. Mr Imran Khan Niazi | Appointed 01/12/2011 & Continuing |
| 2. Mr Taher Nawaz | Appointed 01/12/2011 & Continuing |
| 3. Miss Sobia Zia | Appointed 01/12/2011 & Resigned 20/06/17 |
| 4. Mr Khurram Naeem | Appointed 01/12/2011 & Continuing |

Imran has been involved in charitable and social welfare activities since 1989 which include the setting up and running of a state of the art Shaukat Khanum Cancer Hospital which is named after his mother. The hospital took the best of four years to build and equip and started operations in December 1994 and since then it has provided free treatment to those unable to afford treatment and provides such assistance to up to 72% of the patients. Imran has, since the opening of the hospital, been involved in activities such as education (Namal College) and he was involved in fund raising and relief efforts (IKRF), following the devastating earthquake which affected the northern areas of Pakistan in 2005 and which required considerable assistance to those affected. More recently, a second cancer hospital has been opened in Peshawar with further such cancer hospitals planned for Karachi and Balochistan.

Objectives & Main Activities

The objective of the charity is the

- Advancement of education, training, and skills in Pakistan for the benefit of the public in providing
support to Namal College as a high quality educational establishment
assistance to students attending the college, with a focus on those who are socially or economically disadvantaged.
- Prevention of relief of poverty in Pakistan by assisting in the provision of educational services and support for young people in Pakistan who are socially or economically disadvantaged.

Imran Khan has a track record for delivering services and a reputation for honesty and integrity. Donors like these qualities and find it easier to make donations to people who possess qualities such as these and they trust Imran as a result.

Namal College was set up in the Mianwali District of Pakistan where Imran Khan, the founder of Namal, was a Member of Parliament. There are few institutions of higher education available in the area and where these exist the fees would not within the means of students to be able to afford their studies. It is also an area where there is a crying need for formal education instead of

allowing the informal venues, such as madrassas, to develop which may not have the facilities to cope with modern education.

Imran Khan was the chancellor of University of Bradford (UoB) from 2005 to 2014 inclusive and during this period of association the idea of co-operating with the UoB arose and this led to Namal teaming up with the UoB. The courses for Namal College are set in collaboration with the UoB and the degrees are eventually awarded by the UoB. Namal pay an annual fee per student for this collaboration and the Namal College charity set up in the UK has utilised all its funds in the last two financial years towards the payment of fees to the UoB which amounted to £45,000 this financial year (£380,000 FY 2016).

Namal College is still in its development phase in that it started off on a site of some five acres and now has a site consisting of one thousand acres, which includes a frontage and part of a beautiful lake. At present, there are five schools of engineering and management science with other facilities opening over the next few years, along with halls of residence.

As the facilities increase, so will the number of students and the charity hopes to be able to make its contribution, with donations mainly coming from UK residents of Pakistani origin.

Financial Review

The trustees are satisfied that the charity held sufficient funds at the year-end to meet its commitments as necessary.

The trustee(s) declare that they approve the trustees' report above which is signed on their behalf by:


Taher Nawaz MBA, FCA (Trustee)

Dated 8 February 2018



CHARITY COMMISSION
FOR ENGLAND AND WALES

NAMAL COLLEGE

1144897

Receipts and payments accounts

CC16a

For the period
from

01/01/2017

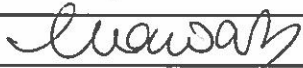
To

31/12/2017

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations Received	40,540	-	-	40,540	419,636
		-	-	-	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,540	-	-	40,540	419,636
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,540	-	-	40,540	419,636
A3 Payments					
Fees Paid	45,000	-	-	45,000	380,000
Bank Charges	116	-	-	116	368
Fund Raising Costs	-	-	-	-	8,514
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	45,116	-	-	45,116	388,882
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	45,116	-	-	45,116	388,882
Net of receipts/(payments)	- 4,576	-	-	- 4,576	30,754
A5 Transfers between funds	-	-	-	-	
A6 Cash funds last year end	40,993	-	-	40,993	10,239
Cash funds this year end	36,417	-	-	36,417	40,993

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	36,417	-	
		-	-	
		-	-	
	Total cash funds	36,417	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Unauthorised Debits		-	
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Taher Nawaz MBA, FCA	08/02/2018

Independent examiner's report to the trustees of Namal College

I report to the trustees on my examination the accounts of Namal College (the Trust) for the year ended 31 December 2017.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts which have been carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the 2011 Act; or
- the accounts do not accord with those accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Khalid S Pandor FCCA (Honorary Reporting Accountant)

8 February 2018

27 Carlton Avenue

Batley, WF17 7AJ