

KINGDOM MANDATE CENTRE

**FINANCIAL STATEMENTS FOR THE YEAR
ENDED JUNE 2017**

CHARITY NUMBER: 1141042

**KINGDOM MANDATE CENTRE
MANCHESTER**

TRUSTEES:

DOCIA NKETIA CHARLES NKETIA GEOFFREY ARMAH

CHARITY REG NO: 1141042

BANKERS: BARCLAYS BANK

ADDRESS:

KINGDOM MANDATE CENTRE

EMPOWERMENT HOUSE

WILLIAMS ROAD, GORTON.

M18 7AY

TRUSTEES ANNUAL REPORT YEAR ENDED JUNE 2017

The trustees have pleasure in presenting their report and the unaudited financial statements of the charity for the year ended 31 June 2017 according recommended practice and applicable law.

Objectives of the Charity, Principal Activities and Organisation of our work Kingdom Mandate Centre(KMC) is charitable organisation.

The objectives of KMC are: a) to advance the Christianity for the public benefit in accordance with the doctrines of our Lord Jesus Christ, through the holding of prayer meetings, lectures, evangelism, distributing of literature and tracts, broadcasting and such charitable means as the trustees consider appropriate; and b) The relief of poverty by such charitable means as the trustees consider appropriate, in UK and in Ghana and anywhere else God opens doors for us The principal activities of the church are Christian worship, Christian outreach program to increase Christian awareness and to spread the gospel of our Lord Jesus Christ and the development of the mankind, spiritually, mentally and physically, and saving lost souls. ~

To provide assistance for aged persons and persons in condition of need, hardship or distress, arising otherwise, periodicals, magazines, books, leaflets, or other documents, films, records, tapes or discs. To provide teaching and other educational provision to the Church and the Community. We have a number of volunteers who assist in helping us achieve our objectives. Development, Activities and Achievements in the period Kingdom Mandate Centre became a registered charity on the 1ST April 2011.

The charity ministers to the needs of various social groups within and outside the church. The charity provides forum for empowerment, development for its members to be equipped educationally, socially and spiritually. It offers various counselling sessions to the needy, unemployed and educational and makes referral whenever the need arises. Do all such other lawful things as are necessary or expedient for the attainment of the said objects. In planning our activities for the year, we have taken into account the Charity Commission's guidance on public benefit. KMC's services are held at a leased premise at Kingdom Mandate Centre in Hulme Manchester. Review of financial position Please refer to the annexed accounts for details of the Financial Statements for the year ended 1st April 2017 Statement of Trustees' responsibilities.

The Charities Act requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing these financial statements, the trustees are requested to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. Trustees: the members of the trustees during the year were

- Pastor Charles Nketia
- Mrs Docia Nketia
- Mr Geoffrey Armah.

The powers of appointment and removal of Trustees shall be vested in the Elders or other governing body of Kingdom Mandate Centre or its successor for the time being. Approval The report was approved by the board on the 1 March 2017 and signed on its behalf by Geoffrey Armah/Pastor Charles Nketia Structure, Governance and Management

The charity is governed by a trust deed dated 1 April 2010. Recruitment and appointment of new trustees is delegated to the Leadership Team of the church, in accordance with the trust deed.

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Summary of the Main Activities Undertaken regularly Sunday meetings, and Wednesdays, Fridays, Saturday music classes for children. Leadership Training every first Saturday of the month.

During this year Kingdom Mandate Centre has been involved in several community events and projects, such as Youth Conference, Gospel Musical Concert, food bank, Cloth Bank, Development conference and many more. Giving the regular giving, active members has continued in their giving in free will offerings and tithes. Donations including Gift Aid, this is

encouraging to Trustees and Leadership. Building works maintenance of the building has continued with the painting the auditorium and basement, broken roof tiles and broken window panes have also been replaced but not completed, basement has been cleaned and repairs are ongoing for studio. There are still other rooms on first floor and second floor needed to be fix for the use of both the Church and the community. In addition to what maintenance to the roof and walls were made to make the building comfortable for the church and the community. The children room is has been done, and many other works are to be done. Still work in progress. Electric works was carried out on the ground floor and the first floor. All the recommendations of the gas installation are in plan. The building is an important asset to the life of the church and the community groups who use it. We still have more building work to do in the coming years.

.RISK ASSESSMENT

The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial. Systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

. **RESERVES POLICY.** The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary short fall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

KINGDOM MANDATE CENTRE STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST JUNE 2017

Trustees Responsibilities. The Charities Act 2011 require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the trust and of the surplus of the trust for that period. In preparing those financial statements the trustees are required to: Select suitable accounting policies and apply them consistently Make judgements and estimates that are reasonable and prudent Prepare financial statements on the going concern basis unless it is Inappropriate to presume that the trust will continue in existence. The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and

hence for taking reasonable steps for prevent and detection of fraud and other Irregularities.

INCOMING RESOURCES

Incoming Resources from 31ST June 2016-31st June 2017

Generated Funds Voluntary

Offering	£11,155.71
Tithe	£15,374.09
Rent	£4,210.00
Hiring	£1,200.00
Donation	£9,940.15
Loans received	£5,000.00
Others	£0.00
Total Income	£46,879.95
OUTGOING	
	Total
Rent	£9,550.00
Credit Repayments	£6,900.81
Loan Repayments	£0.00
Capital Purchases	£3,118.22
Telephone	£957.65
Internet	£107.93
Stationery (Office Supplies)	£530.11
Bank Charges	£32.00
Advertising/Marketing/Promotion	£509.07
Insurance	£875.13
Heating (GAS)	£2,418.00
Lighting	£166.80
Repairs and Maintenance	£7,085.97
Transport	£7,693.67
Travel	£2,700.00
Catering	£1,362.58
Radio	£0.00
Accountancy/Legal	£0.00
Professional fees	£850.00
Donations/foodbank	£1,410.00
Tax Payments	£0.00
Carrying forward	£6,155.18
Total Payments	£52,423.12

Cash flow Surplus/Deficit (-)	£5,543.17
Opening Cash Balance	
Closing Cash Balance	