



The

OASIS CENTRE

ANNUAL REPORT

JANUARY – DECEMBER 2017

THE OASIS CENTRE – CORNWALL

Registered Charity Number 1139355

Introduction

It's been quite a year! To be honest, I don't know where the year has gone and yet here I am again trying to write a few opening words for the Oasis Annual Report. Many of the year's highlights will be covered on the following pages so this allows me to concentrate on just one or two of them.

I start with fundraising. In truth, our charity would have nothing to shout about were it not for the tireless efforts of Pat Walton in dealing with our grant applications. This is no easy task because many grants are linked to specific projects, meaning that we may only spend their money on those projects with nothing to spare for general running costs. This year, we owe a huge debt to the Joseph Rank Foundation who have awarded us £10,000 annually for three years. This allows us to focus on the development of our outreach into our community without immediate and constant worry about whether we can pay the rent.

Next, there is the slow but steady development of the activities of the Wellbeing and Memory Cafés held each Thursday in the Columba Centre under the leadership of Anne Walker. Our volunteers, who run the Cafés, are now even more involved in the expanding programme of activities. However, we have not lost sight of our requirement for ongoing training on such topics as safeguarding, first aid and fire safety. Our charity is immensely proud of our team of volunteers and all that they do.

Chill & Chat is now held every Tuesday morning in the Community Centre in St Eval. It continues to be led by Angela Butler, who has assistance from Barbara Hough. The event caters for all ages and there is a large contingent of pre-school children and their parents. It is fair to say that this is not the quietest of events but it is happy noise and a clear indication that we are reaching out to this part of our community.

We have always wanted to develop our outreach to those who do not leave home and, with the recruitment of Beth Mitchell's skills in the summer of 2017, we have been able to do more. It is early days but there are indications that this strand of our activities has significant potential.

Oh, I nearly forgot to mention that the wish I expressed last year has been granted. With the recruitment of Anne Clare as our Hon. Treasurer, we now have our finances in safe hands. We remain on the lookout for other new volunteers of course.

I could say more but it is time for others to have their say. Read on therefore.

Jeremy Simmonds
Chair, The Oasis Centre – Cornwall

Safe Guarding Report.

We continue to remain alert to possible safe guarding issues in all our activities and respond as is appropriate with the help of our local police, adult social care and other relevant agencies.

Our involvement with the Churches' Child Protection Advisory Service (CCPAS) has developed further in 2017. They cover all aspects of abuse whether involving children or adults. They have clarified the need for checks by the Disclosure and Barring Service – a process which can now be completed on-line and has been simplified.

Our volunteers do not now need to be checked unless they are regularly spending time with 'members' (a term we use to describe those who avail themselves of our Charity's services) in a one-to-one situation away from the meeting hall, and/or in private homes. Nevertheless across the Benefice we have 28 people holding the Enhanced Certificate.

We are also up to date with our Safeguarding Training with everyone having completed the training relevant to them.

In response to enquiries about what should be done if a safe guarding situation arises and neither Sue Rescorla nor I are available, we have produced safe guarding information for anyone who wants it or might need it. CCPAS have also provided a small information card which can be kept in a wallet or purse. These have been widely distributed.

There have been no incidents in 2017 where Child Protection procedures have had to be instigated.

Pat Walton.

Co-ordinator's Report.

Over the past year there has been a change among our Trustees. We are pleased to have added a new Trustee, with Revd Helen Baber, the Rector of Lann Pydar Benefice joining us with considerable skills to offer. The Board has, therefore, enabled us to have a stable base from which to operate. This is just as well, as 2017 has been our busiest year yet. We have consolidated a lot of our work and have developed several new ideas as well as looking to the future.

We were very fortunate to secure three year funding from The Joseph Rank Trust which has enabled us undertake the longer term planning while the local support has continued with shops and businesses helping us out both financially and 'in kind'.

We have continued to work closely with the local Benefice (the Churches in St Columb, St Mawgan, St Eval and St Ervan) and have continued to receive regular monthly donations. Just as importantly we have volunteers from all the parishes, and the fields in which we are providing support have grown.

Our aims remain largely unchanged. We reach out to those who need us and try to create situations that help people to integrate into the local community. We are greatly helped by those in our community who offer amazing support, including the Mayor and the police.

At the Oasis Centre, we support, on average, 125 people each week from our local community through the activities and services we offer. We reach out to those who are marginalised due to their circumstances. These include mental health issues, isolation, behaviour difficulties, unemployment, debt, poverty and housing problems. Our outreach consists of:

- Wellbeing Café, providing: opportunities for socialising, input on health issues, exercise and weight management sessions, art and craft group. This leads in to the Lunch Club which leads in to the Memory Café.
- Drop in sessions, including monthly welfare and debt advice sessions and a weekly Food Bank.
- Further outreach work, such as: 'Chill and Chat' group for parents and toddlers; a Winter Warmth campaign, and bereavement support in addition to our daily drop-in from Monday to Friday from 10.00am – 12noon.
- Partnership working with the Diocese, St Columb Town Council, Police, GPs, Dementia Team and local Pharmacist.
- In 2016, Truro Diocese invited us, and funded us, to visit all their Deaneries, Churches Together meetings etc. to inspire others to develop similar projects tailored to the needs of each community. We are still continuing to do this and it is good to know that there are other churches around Cornwall offering services relevant to their area.

We have got a new sessional worker who spends time in the community with those who have specific needs and this is proving to be a very valuable service as we reach those with more complex needs. Numbers of people supported by all our various activities have increased.

Looking forward, we seek to establish a surer foundation on which to build on our work in response to needs expressed by our community. The success and growing popularity of the Oasis Centre and its outreach activities has proved to us that we are meeting a crucial need in our relatively isolated communities. That isolation is in part due to the paucity of regular bus services, the withdrawal of community services such as day centres and mobile libraries, and the near-to-non-existence of communal meeting places. However, we can and want to do more. We want to continue to meet unmet needs locally and to consolidate our existing work by:

- making services more accessible and developing our support with transport to reach out to those who are less mobile or isolated
- developing our Memory Café with a focus on integrating people with mental health issues into the community using therapeutic interventions, music and art therapy
- reducing isolation by offering more opportunities for people who are disadvantaged to integrate and feel more a part of the community
- providing relevant expertise specifically for mental health issues to help individuals feel safer, better connected and supported in their community
- providing some support at home for those who are either housebound or need extra support in, e.g cooking and social activities led by a volunteer.
- helping our members develop self-respect, self-esteem and healthy living, and to make friends
- helping to break the cycle of poverty for those who have major problems with debt and benefit entitlement.

It is all good news but, as we say each year, it comes at a cost in time and money. More volunteer help would benefit all our activities while the constant pressure of fund raising is always with us. Please think about ways in which **you** could support our Charity.

Pat Walton



The Wellbeing Café (incorporating the Lunch Club) and the Memory Café

Both the wellbeing and memory cafes have had a good and busy year. There have been several new volunteers who have each brought some of their skills and interests to the mix. There is now an outreach worker who spends time at the café as well as running a craft/chat group each Wednesday afternoon at the Oasis Centre and following up on referrals in the area.

There continues to be a wide choice of activities both in the morning and afternoon sessions, art and a variety of crafts in the morning and a variety of different activities in the afternoon. This year there have been several different music experiences both singing and playing, a tic chi kung session, musical keep fit in chairs and chair yoga.

Each month there is a trip out with the Newquay Lions to various places which are chosen by members, sometimes it is to a place of interest, sometimes it is to a shopping centre.

It is hoped to continue growing in the coming year and to try to meet the needs of those who come along

Anne Walker



Chill & Chat

Chill and chat continued throughout the year to be a welcome distraction for parents, carers and their pre-school children in the St. Eval area. We even have the occasional grandparent, aunt, health visitor or local business person drop in for a cup of coffee and some tasty cake - usually made by one of our very willing volunteers.

With the added help of Beth Mitchell we have been able to move to a weekly meeting and she has been a great help in adding to our range of crafts and ideas as well as introducing a regular weekly story time for the children. Thanks to generous grants, we continue to add to the range of lovely toys for the children and they love to use them both inside and outside in the play area.

We have a varied range of optional crafts and activities which have included things like line dancing, healthy eating, painting, making valentines chocolates, flower arranging and painting to name but a few. One of the highlights of the year was a visit to Trevisker Farm where Jean Shapland hosted an apple picking morning in her lovely orchard and then provided tea and biscuits in her farm kitchen - much to the delight of the children.

Although this is a free café we seem to be able to exist on an extremely low budget which is mostly ploughed back into the café via crafts, refreshments and toys and it is with huge thanks to our band of willing and cheerful volunteers that we are able to provide this pastoral care in an area that, midweek, is fairly devoid of other nearby affordable facilities.

Angela Butler

Pastoral Care.

Our Pastoral Visitors have continued to visit people in their homes, often taking Home Communion to those who can no longer get out to church.

We also have Café Church running each month for those who come to Wellbeing Café and who want to worship but cannot easily get to church. This has been a very positive innovation, and we thank those clergy who have helped us out with it.

Our one-to-one work is very important and we will always continue to offer this but, wherever possible, we encourage people to come to some of our Oasis Centre group activities where we can offer more to those who are lonely or isolated. Beth, our sessional worker is specialising in working with those who are vulnerable or housebound for whatever reason and helping people to become more independent and socialise.

The work we do generates a lot of interest elsewhere and Pat Walton and Pauline Turner are involved in offering Pastoral Care training, on behalf of the Diocese, in various locations.

All our Pastoral Visitors are commissioned by the Bishop and are checked by the Disclosure and Barring Service and have safeguarding training.

Pat Walton

Bereavement Support

The Bereavement Team try to follow-up relatives after each bereavement in the Benefice and, at the first anniversary of the death in the parish, we send a card to the family member who has been bereaved. In our weekly Welcome sheet (handed out in each of the four churches at the Sunday services) we acknowledge the anniversary of those who have died. In our prayers that day we especially remember them.

Wherever possible a card is sent to the family who will be remembering the first anniversary of that death. This card just says we are thinking and praying for them.

Following up from this we hold a special 'Remember a Loved One' Service each year. This year there was the opportunity to light a candle of Remembrance and receive a spray of rosemary, the herb closely linked with remembrance. All the families are notified of this special service and it can prove a great

blessing for sad and grieving people. Numbers of people attending are growing each year, and we encourage people to stay afterwards and share refreshments with others. We are reminded that God is always with us.

Alison Kidner.

Debt and Welfare Counselling

There were 30 client interviews spread over the 2017 year, averaging at 2 to 3 per week. Some clients come on more than one occasion, but the majority are single appointments. There were a range of enquiries, the majority around benefits, but also housing, debt relationships, employment and consumer issues.

The hours were adjusted again during the year to meet consumer need, so we now open for drop-in between 10 am and 11.30 am with equivalent afternoon time allocated for follow-up, and timetabled appointments as necessary.

Kath Tucker has opened up, welcomed clients – and me – and staffed reception during the year. She ensures posters, updated with the next session details, are displayed in a range of venues each month, and keep everything running smoothly. Her support has ensured that the whole service runs smoothly.

Anne Jones

Crisis Fund.

It is a sad fact that the need for our Crisis Fund is growing. Partly funded by our own fundraising efforts and supported generously by Cornwall Community Foundation, we have been able to help people who were in real need. These have included people who are in danger of becoming homeless; people who are currently homeless, destitute and/or vulnerable; those attempting to establish or maintain a tenancy; short term accommodation provision for homeless person; people whose benefits have been withheld or delayed. All those we helped were in desperate straits and, hopefully, we helped to stop things getting worse.

Pat Walton

Winter Warmth.

We believe that the Oasis Centre has a special role in reaching some of the most vulnerable people in our communities, developing trusted relationships and implementing practical support programmes that work. Our work, and the work of other local organisations is often preventative or complementary to statutory services. We have been totally supported in this by the Cornwall Community Foundation whose 'Surviving Winter Fund' aims to raise money to offer financial support to the most vulnerable people in Cornwall, helping them to stay warm, active and healthy. We have been able to access these small grants and have been enabled to help vulnerable people on low incomes, who struggle to heat their home and maintain a reasonable quality of life during the winter. We have been able to help by providing warm meals, with support with heating / fuel costs including electric key meter top-ups, and payments to help buy warm clothing and bedding.

Pat Walton

Food Bank

Newquay food bank is open on a Saturday morning, from ten to noon, each week in the Oasis Centre and is run by volunteers, with food parcels made in advance and transported from the St Columb Minor

or St Michaels Church food bank storage sites. Fresh fruit, vegetables, eggs and bread and three days' worth of breakfast, lunch and evening meals are supplied to people who access the food bank.

All food is donated via various collection points in churches, shops and banks. Both food and financial donations have been received via The Oasis Centre. Some of the food is retained at the centre as spare stock, the rest is transported to St Columb Minor to make food parcels

Food is distributed through a voucher system, vouchers are given by statutory and voluntary agencies, usually as part of a support plan. The voucher is brought to the centre and exchanged for a food parcel, recipients are signposted to other support services if required. There are also stocks of household consumables such as soap, toilet tissue, shampoo, toothpaste and baby goods such as nappies and wet wipes

In 2017 the food bank received funding from St Columb Major Rotary, Newquay Rotary, Towan Blystra Lions, and Newquay Town Council to run the Christmas Giving Project at all Newquay Foodbank sites in December. The funds enabled the project to provide each family referred with Christmas foods, meat and gifts in addition to six days of tinned and packet foods, bread, fresh fruit, fresh vegetables and eggs provided by the food bank. A total of twenty-four families received these Christmas parcels through the Oasis Centre

On the Foodbank session before Christmas, the Co-op St Columb Major also provided six families with the foods to create a Chicken Dinner. The food bank also holds a small pot of funds to help families and individuals in crisis by topping up a meter, buying coal, buying nappies etc.

Newquay Food Bank

Thanks to Our Donors

The Trustees of The Oasis Centre – Cornwall are very grateful to all those who donate time, effort, resources and money to our charity. Without that generosity, nothing could be achieved.

The personal contributions of all our individual volunteers every day, week, month and year are particularly valued as are the personal donations from individuals all over the world and particularly here in Cornwall who care for what we do.

Monthly, we receive a contribution from the parishes in Lann Pydar Benefice towards the cost of running our office (which we share with the Benefice administration) and, during 2017, we have recorded generous grants and donations from many anonymous sources and from the following individuals, bodies and organisations: -

Awards for All
Cornwall Rural Communities Council
Grantscape
Joseph Rank Foundation

Mr & Mrs C. Vickers
St Breock
St Columb Institute

Financial Review

The Charity's policy on Reserves

The Charity's policy is designed to address the ever present danger that, due to economic causes or other circumstances outside the control of the Trustees, grant income may cease to be available and/or donations from other sources may dry up, thus creating a financial emergency.

The adequacy of the reserves has been calculated to cover:

1. The Charity's routine monthly overheads for running its office and keeping its general activities going for a minimum of six months.
2. Contractual liabilities that demand more than one month's notice.
3. The running costs of activities for which restricted grants or donations have been received.

General overview

The Charity has had a successful year increasing receipts from grants and donations by over 30%. This has been largely due to the £10,000 grant received from the Joseph Rank Foundation.

The main increase in expenditure has been on the Wellbeing Café which has expanded significantly over the last year. Additional grant funding has enabled the charity to fund activities and home visits both supporting this Café.

Our people and our contact details

Our Trustees

Chair: Jeremy Simmonds
Hon. Treasurer: Anne Clare
Hon. Secretary: Mary Mitchell
Members: Rev. Helen Baber, Ian Gibson, Barbara Hough, Chris Moncaster, Pauline Turner, Anne Walker, Pat Walton, William Wood.

Our Charity's

Address: 26 Fore Street, St. Columb, Cornwall. TR9 6RH.
Telephone: 01637 889682
E-mail: oasiscentre@btinternet.com
Website: <http://oasiscentre-cornwall.org.uk>

Our Volunteers (surnames in alphabetical order)

HOME COMMUNION

Mary Jackson Read
Alison Kidner
Mary Mitchell
Lesley Richardson
Peter Richardson
Joanna Scoffham
Pauline Turner
Pat Walton

OFFICE VOLUNTEERS

Jill Biddick
Gill Lovegrove
Joanna Scoffham
Kath Tucker
Pauline Turner
Anne Walker
Pat Walton

DISCLOSURE AND BARRING SERVICE CHECKS

Sue Rescorla

COMMISSIONED* VOLUNTEERS

June Gurd
Alison Kidner
Sylvia Kneale
Mary Mitchell
Lesley Richardson
Joanna Scoffham
Pauline Turner
Anne Walker
Pat Walton

PROJECT VOLUNTEERS

Ros Adams
Nancy Barker
Sophie Boundy
Angela Butler
Anne Clare

Nolan Craze
Alison Dawe
Glynis Duffield
Mo Fisher
June Gurd
Ivy Hocking
Barbara Hough
Sharon Kent
Sylvia Kneale
Brian Knowles
Sue Knowles
Beth Mitchell
Sheila Neal
Jodie Prowse
Lesley Richardson
Trevor Simpson
Jean Smith
Di Stephenson
Sharon Tate
Liz Turner
Roz Vickers
Anne Walker
Sandra Wood

* by The Bishop of Truro

Our Independent Examiner

Martin Saunders, Hursley, Trevone, PL28 8QX 01841 520080

The Trustees submit their annual report and the financial statements of The Oasis Centre – Cornwall (the Charity) for the year ended 31st December 2017. The Trustees confirm that the annual report and the financial statements of the Charity comply with current statutory requirements and the requirements of the Charity's governing document.

Method of appointment or election of trustees.

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Constitution.

Constitution, policies and objectives.

The Charity is a registered charity, number 1139355. The principal objectives of the Charity are:

"to relieve persons resident in the parishes of St. Columb, St. Ervan, St. Eval, St. Mawgan and surrounding areas who are in a condition of need, hardship, distress, ill-health, disability or other disadvantage"

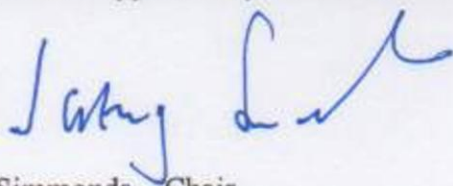
There have been no changes in these principal objectives since the Charity was registered.

Trustees' responsibilities.

Law applicable to charities in England/Wales requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for the period. In preparing those financial statements the Trustees:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates which are reasonable and prudent;
- Prepare the financial statements on a going concern basis.
- The Trustees have overall responsibility for ensuring that the Charity has an appropriate system of controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the Charity, and hence taking reasonable steps for the detection and prevention of fraud and other irregularities.

This report was approved by the Trustees on the 29th January 2018 and signed by:



Jeremy Simmonds – Chair.

Independent Financial Examiner's Report

To the Trustees of The Oasis Centre - Cornwall

I report on the attached financial statements of the Charity for the year ended 31st December 2017, which are set out on pages 13 to 17.

My examination was carried out under section 145 of the Charities Act 2011 in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

In connection with my examination no matter has come to my attention:

1. which gives me reasonable cause to consider that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act 2011; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the said Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 18 February 2018.

H M Saunders

Name: H. M. Saunders FCA

Address: Hursley, Trevone, Padstow PL28 8QX

THE OASIS CENTRE - CORNWALL
BALANCE SHEET

As at 31st December 2017

	2017	2016
	£	£
Bank balances	29,591	28,347
Cash in hand	350	170
Debtors	243	0

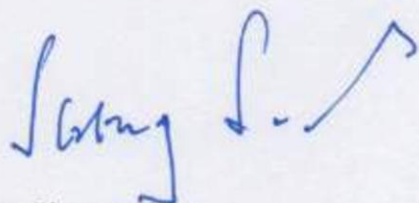
<u>30,184</u>	<u>28,517</u>
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General Fund	19,724	13,280
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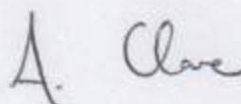
Restricted Funds	10,460	15,237
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<u>30,184</u>	<u>28,517</u>
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The financial statements on this and the following pages were approved by the Board of Trustees on 29th January 2018 and signed on its behalf by



Jeremy Simmonds
Chairman



Anne Clare
Hon. Treasurer

Charity Number 1139355

THE OASIS CENTRE - CORNWALL

Income and Expenditure Account

For the year ended 31st December 2017

	General Fund £	Restricted Funds £	2017 £	2016 £
Receipts from Benefice	4,056	0	4,056	4,056
Grants	10,000	18,083	28,083	22,828
Donations	4,392	0	4,392	1,512
Fundraising	1,034	0	1,034	0
Sundry	111	0	111	200
Total Receipts	19,593	18,083	37,676	28,596
Fees for administrative services	1,350	4,050	5,400	6,355
Administration/Management	0	125	125	117
Office Rent	4,620	180	4,800	4,800
Office Costs	5,228	846	6,076	4,519
Volunteer Training & Expenses	402	455	857	759
Total Overhead Costs	11,600	5,658	17,258	16,550
Debt & Welfare Counselling	0	1,924	1,924	1,170
Venue Hire	403	2,983	3,386	2,121
Vehicle Hire	0	1,121	1,121	1,211
Sundry	561	51	612	1,212
Chill & Chat	0	661	661	660
Diocese activities	0	324	324	0
Food Bank	0	0	0	1,000
Memory Café	585	2,832	3,417	2,207
Wellbeing Café	0	7,231	7,231	3,538
Winter Warmth	0	76	76	411
Total Charitable Outlays	1,549	17,203	18,752	13,530
Total Payments	13,149	22,861	36,010	30,080
Net Deficit/Surplus	6,444	-4,778	1,666	-1,484
Funds on 1st January 2017	13,280	15,237	28,517	30,001
Funds on 31st December 2017	19,724	10,459	30,184	28,517

Receipts

The Lann Pydar Benefice donates £338.00 per month as a contribution towards the Charity's overheads, particularly those of the office at 26, Fore Street, St Columb, which is shared with the Benefice Administrator.

Payments

Many of the grants received may only be spent on one or more of the Charity's activities or under one or more of the Charity's heads of expenditure. These are treated as restricted funds.

The General Fund

The General Fund is the only fund freely available to the Trustees for expenditure on all of the Charity's activities and purposes. In 2017 we made a successful grant application to the Joseph Rank Fund and were awarded £10,000 per annum for the next 3 years. The grant is available to use on any of the Centre's activities. The bulk of Volunteer Remuneration and Volunteer Expenses were not charged to the General Fund during 2017 but were discharged out of the Restricted Funds specifically received for and allocated to those costs.

The Restricted Funds

All the other funds are restricted funds because expenditure from them may only be incurred for activities or purposes designated by the donors. Movements in these funds are shown overleaf.

Fees for services received/Volunteer expenses

Fees for services received and volunteer expenses include payments made to one of the Charity's volunteers who is also a Trustee. The main nature of the work carried out includes fund raising, dealing with safeguarding issues, supporting volunteers and training.

Fees and expenses have also been paid to other volunteers, one of whom is also a Trustee, for work carried out supporting the main charitable activities run by the Oasis Centre. These payments are included in the costs for these activities and are as follows:

	Debt & Welfare Counselling	Chill & Chat	Memory Café	Wellbeing Cafe
	£	£	£	£
Fees	380	506	2,250	5,321
Expenses		109		260

These payments have been approved by the Board of Trustees.

Re-classification of expenditure and consequential re-statement of the prior year figures.

The Charity does not have any employees and costs previously described as 'Remuneration' are now described as 'Fees for administrative services'. In addition, certain expenditure previously classified as 'Overhead costs' has now been more properly classified as 'Charitable outlays'. The comparative figures, for 2016, have been adjusted to reflect the change of basis, as follows:

	2016 Original figures £	Adjustment £	2016 Revised figures £
Remuneration	7,800	-7,800	0
Fees for admin services	0	6,355	6,355
Admin/Management	1,522	-1,405	117
Volunteer training and expenses	1,423	-664	759
Memory Café	407	1,800	2,207
Wellbeing Café	1,824	1,714	3,538
Totals	12,976	0	12,976

THE OASIS CENTRE - CORNWALL
RESTRICTED FUNDS

FUND	At 01/01/17 £	Income 2017 £	Expenditure 2017 £	At 31/12/17 £
Albert van den Bergh and Jane Hartley	1,440	0	1,440	0
Archbishops' Council for Mission	1,353	0	700	653
Awards for All	64	9,930	6,422	3,572
Chill & Chat	550	180	353	377
Cornwall Community - Crisis Fund	170	10	30	150
Cornwall Community Foundation - Comic Relief	2,824	0	2824	0
Cornwall Rural Communities Council	150	600	547	203
Food Bank	0	0	0	0
Grantscape	0	1000	0	1000
Memory Café	1,942	0	1,543	399
St. Breock Fund	0	700	0	700
St. Columb Institute	0	1,224	294	930
Santander Discovery	4,000	0	4,000	0
Wellbeing Café and Prevention	2,641	4,439	4,632	2,448
Winter Warmth	103	0	76	27
	<u>15,237</u>	<u>18,083</u>	<u>22,861</u>	<u>10,459</u>