



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 07	Year 2016		Day 30	Month 06	Year 2017

Section A Reference and administration details

Charity name

Friends of Mettupalayam

Other names charity is known by

Registered charity number (if any)

1054673

Charity's principal address

c/o Mr HGG Welsh
 16 The Avenue, Haxby,
 York, UK
Postcode YO32 3EQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs A Eldridge			
2	Mr S A Lawson			
3	Mrs K M Lawson			
4	Mr F A Muncaster			
5	Mr H G G Welsh			
6	Mrs J S Welsh			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	By Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by Existing Trustees

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>All our donations are directed through a properly constituted Indian Registered Charity, The Institute for Rural Development Trust (IRDT)</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The relief of poverty and sickness (whether physical or mental), the advancement of education and the preservation of good health, primarily but not exclusively amongst those persons residing in and around the village of Mettupalayam and the District of Chengalpattu, South India

Financing and supporting the provision of primary school education, with open access to all children living in our catchment areas. We particularly encourage children from tribal communities who are not generally encouraged into the state education system.

Provision of bursaries to enable disadvantaged pupils to continue to higher education. This includes both tribal children and those whose parents cannot afford school expenses.

Initiating, organising and supporting primarily women's self-help groups for social and economic development.

Promoting healthcare through education, facilitation and the organisation of health camps and providing financial support to individuals for medical purposes. This is particularly aimed at illiterate and/or socially disadvantaged villagers and tribal communities.

Additional details of objectives and activities (Optional information)

Supporting, organising and facilitating disability services including help to gain access to Government grants, pensions and entitlements.

Providing services to the elderly, including a daily food programme and clothing provision.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

We are entirely run by volunteers and all UK expenses are covered by Trustees' donations, so that every penny donated is received in India.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Provision of a high standard of primary school education to around 80 children at the Crakehall School at Mettupalayam and 75 children at the Nambikki School at Palayanadukuppam. We continue to encourage and embrace the local gypsy/tribal community who can suffer discrimination in this area. Six years ago, only 20% of these children attended school – this has now increased to around 90%. We continue to support former pupils from the Tribal community who have successfully gained entry to Further Education Colleges to study Engineering and Arts degrees.

Continued support was provided supporting the repair of local houses and planning prevention measures for the future as a result of the severe flooding that occurred in the area at the end of 2015.

A high standard of nutritional school meals, provided daily, using local produce, some grown on our own farm employing local labour.

Ongoing support for healthcare and the disabled, working with a local doctor, local Lions and Rotary clubs to supply weekly health clinics, eye clinics and the provision of therapy and wheelchairs for local disabled people.

Continued support to women's groups to gain financial aid to promote small business development; and to local farmers by support in gaining preferential loans.

Continued provision of health and nutrition support to people from neighbouring villages

Ongoing support for the elderly, including mid-day meals, healthcare and clothing.

Section E Financial review

Brief statement of the charity's policy on reserves

We do not plan to build up reserves of funds in the UK as we wish to expedite the use of all donations excepting that, from time to time, we do build up funds for planned capital expenditure, and also keep a general reserve to meet fluctuations in both the level of donations and also the level of running costs. We have no specially allocated reserves.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We aim to build up the level of regular monthly donations to between 1/2 and 2/3rds of the total monthly running costs at any one time. The majority of funding comes from personal donors with a small percentage from UK schools.

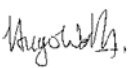
Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Hugo G G Welsh	
Position (eg Secretary, Chair, etc)	Trustee	
Date	12/04/2018	



Friends of Mettupalayam Trust	10546713
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Receipts and payments accounts

For the period from	01/07/2016	To	30/06/2017
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	33367	-	-	33,367	39,862
Craft fair sales	2162	-	-	2,162	-
Other Receipts	5581	-	-	5,581	5,549
Bank Interest	310	-	-	310	425
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	41,420	-	-	41,420	45,836
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	41,420	-	-	41,420	45,836
A3 Payments					
Funds to IRDT Mettupalayam	£ 41,867.00	-	-	41,867	34,652
Expenditure on Goods & trips to India	£ 6,059.00	-	-	6,059	6,165
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	47,926	-	-	47,926	40,817
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	47,926	-	-	47,926	40,817
Net of receipts/(payments)	- 6,506	-	-	- 6,506	5,019
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	108,609	-	-	108,609	103,590
Cash funds this year end	102,103	-	-	102,103	108,609

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Natwest Current Account	13,315	-	-
	COIF Deposit	88,788	-	-
		-	-	-
	Total cash funds	102,103	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Projector	Unrestricted	299	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A Independent Examiner's Report

Report to the trustees/ members of

Friends of Mettupalayam Trust

On accounts for the year ended

30/06/2017

Charity no (if any)

105467 13

Set out on pages

1&2

(Remember to include the page numbers of accounts if relevant)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J Young

Date:

29-03-18

Name:

Jusie Young

Relevant professional qualification(s) or body (if any):

CIMA

Address:

23 CHAPCHASE COURT, NEW HARTLEY, NE25 0SK

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Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.