

Annual Parish Church Meeting  
St Andrew's, Kinson



*29th April 2018*

## Objectives and Activities

Towards the end of 2014, the PCC and members of the parish worked together to formulate a renewed mission and vision, which was launched in the Parish in February 2015:

### Our Mission

***We exist to worship, love and serve God; to be a **generous** church, sharing God's love with each other and the wider community, committed to prayer, fellowship and mission.***

### Our Vision:

**We aim to be a Christ-centred, Spirit-led church, demonstrating the love of Jesus by:**

***Growing and Nurturing disciples*** to become a worshipping community of 300 people by 2020

***Serving*** each other and the wider community

***Supporting Mission*** locally and globally

### Our core biblical values:

***We are committed to Prayer***

***We are committed to Biblical teaching***

***We are committed to being God focused***

***We are committed to Loving people and serving others***

***We are committed to Meeting together as members of God's family***

***We are committed to Forgiveness***

***We are committed to Spiritual Growth***

***We are committed to Godly Servant Leadership***

***We are committed to Stewardship***

***We are committed to Evangelism***

When planning our activities for the year, we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship, prayer and small home groups; learning about the Gospel and developing their knowledge and trust in Jesus.

Provision of pastoral care for people living in the parish.

Missionary and outreach work; including our commitment to our food bank, Church Missionary Society, CPAS Ventures, Lunch Club and Little Angels Toddler Group, Healing On the Streets

Partnerships with local community groups, including Tesco Kinson, the Kinson Business Forum and the North Bournemouth Area Forum.

To facilitate this work it is important that we maintain the fabric of the Church of St. Andrew's and the Church Centre Complex.

To that end, works are being planned, funding obtained and repairs carried out in a timely fashion - details outlined under heading Church Building & Church Centre on pages 7-10 & 18.

## **Team Rector's Report**

What a difference a year makes! Looking back on the year that was, has been such an encouraging experience. God is blessing our two parishes in so many ways and Rachel and I take this opportunity to send our greetings and love to all our brothers and sisters at St Philip's and St Andrew's. Thank you to all those who minister and lead in Jesus name across the Kinson and West Howe Benefice.

Yesterday, I stepped out into our garden - in between showers. Weather wise, it has been quite a turbulent start to the year. Yet there are signs that Spring has sprung and life is starting to emerge again. I love winter and (dare I say it) the frost and snow, but knowing the warmer weather will return kind of makes it a bit easier to enjoy!

In the garden the shoots are beginning to break through - it will be a while before the flowers come, but we are on our way...

I have to confess that I'm not particularly an expert when it comes to gardening, but Rachel and I fumble along somehow and enjoy tending the plants and giving thanks to God for the growth, colour and joy of sitting in an English garden during the warmer months.

Last year, I put up a trellis on the wall of our garage. I gratefully receive any words of congratulations from those who are starting to get to know me a bit better - for that is quite an achievement from someone who can barely put the battery pack on the end of a drill...

Initially, the trellis was bare, it looked great (if I do say so myself) but empty and wasn't really fulfilling its purpose. The Clematis we planted underneath the trellis soon covered it during Spring, Summer and Autumn and then naturally died off over winter. But yesterday... I noticed the tender young shoots beginning to appear again.

For me, the trellis and vine image provide a really helpful analogy when thinking about church. It's important to care for the trellis - let's face it, a broken, poorly fixed structure can give way and not support anything. But

to date, no one has invited me into their garden to show me a beautiful, well stained and constructed trellis... OK so I was tempted to get a few people to come and admire my handiwork - but seriously... its the beautiful vine (or in our case the Clematis) that grows upon the trellis that people are taken by.

Jesus said, as recorded in John's gospel at chapter 15:

<sup>5</sup> *"I am the Vine, you are the branches. When you're joined with me and I with you, the relation intimate and organic, the harvest is sure to be abundant. Separated, you can't produce a thing.* <sup>6</sup> *Anyone who separates from me is deadwood, gathered up and thrown on the bonfire.* <sup>7</sup> *But if you make yourselves at home with me and my words are at home in you, you can be sure that whatever you ask will be listened to and acted upon.* <sup>8</sup> *This is how my Father shows who he is—when you produce grapes, when you mature as my disciples.* (The Message)

We look back on 2017 and to 2018 and give thanks to God for the generosity and commitment that so many have given to enable the refurbishing of the St Andrew's Church and Church Centre and the restoration of the St Philip's Church roof. Given the sacred spaces these buildings provide and the opportunities to connect with our community, it is right that we honour God with our Stewardship and commitment to maintaining these resources. May we also look forward in hope, with anticipation and expectation as we continue to abide (join, make ourselves at home) in our Lord Jesus.

My grateful thanks go to Christine and Ian; Andy, Helen, Simon and Dave - as our Churchwardens and our St Philip's and St Andrew's elected PCC members for their leadership. Indeed, to ALL our brothers and sisters - to the *body of Christ* across both parishes, thank you for the contribution you make to our common life together and for your dedication to the mission and ministry God has called us to in West Howe, Northbourne and Kinson.

With every blessing *Reverend Lee Shirvill*

**Team Rector - Kinson and West Howe Benefice**

## **Team Vicar's Report**

So this time last year we were eagerly looking forward to beginning the roof repairs and here we are a year later... eagerly looking forward to beginning the roof repairs! In many ways the roof repairs have literally been hanging over us (definite pun intended) but we are hoping and praying that this year really is the year! Unfortunately when we put the work out to tender last summer the lowest tender received was, for a variety of reasons, over £100,000 higher than the original estimate we had been given. Although we were very disappointed, thanks be to God, the gap in funding has now been reduced to £30,000 and we are awaiting a decision which could potentially mean that we will be good to go!

It will be a real achievement to see this work finally completed as our wonky roof has been an ongoing issue for the last 30 years! Also the prospect of imminent roof work has become quite restrictive in terms of our mission here. To embark on anything new and then have to stop it for at least 3 months would see any momentum quickly lost, so in many ways we are in stasis for a period. However I believe this natural 'sabbatical' will be a blessing and give us the space to focus on who we are as we seek God and discern where He is leading St. Philip's for this next season.

With that in mind, over this next year we're going to be looking inwards, upwards and outwards with the help of 'Healthy Churches', which looks at some key characteristics of a healthy church and will help us to evaluate where we are, building on strengths and addressing challenges.

Moving forwards inevitably brings with it change and part of our journey over this last year has also seen the community project wound down. Over the years there have been so many different activities under the umbrella of the project and so many people have played a vital part in the work that was done- for which we give thanks. But now we look to the future and have the space as a church to reimagine how we can

best reach out to our local community and live out our church motto of 'sharing the love of Jesus' in the here and now.

In the meantime it's business as usual, over Christmas we were able to give out angels with a message of hope to everyone who came to our Christmas services, thanks to a number of very creative knitters both within and beyond the church congregation and in the summer we had the great pleasure of hosting Christ the King school choir for a spectacular fundraising evening.

Homegroups have continued to meet and thrive, we ran Alpha for a small group earlier in the year and in true biblical style have shared some very special meals together as a community, on Maundy Thursday, over the summer and at Christmas.

**Praise:** Praise God for His faithfulness and all that He is doing in this place.

**Prayer:** that we would grow deeper in our relationship with Jesus and see God's Kingdom come in greater power across the estate.

**Goal for 2018:** - It's got to be the roof!

*Reverend Christine Brooks*

**Team Vicar - Kinson and West Howe Benefice**

### **Church Wardens' Report**

The various reports included in this overall report to the APCM, reflect the vibrant life of the church at St Andrew's. God has continued to bless us in so many ways, through our finances, see the Financial Review, through the various ministries exercised by so many of you week in, week out and through our gathered worship on Sundays.

There have also been so many who have been involved in things

seemingly in the background and again many of the reports contained here bear testament to that truth. We are so grateful, to God and to each of you, as you support the various activities across the church and through which we are able to reach out to the community in which God has placed us. The fundamental strength of the Church of England is that it sits grounded in the communities in each church's location. It is great to see how week by week we continue to interact with the people of Kinson as they come and go through our doors. It is good at this point to thank Rachel Turner-Smith and Steve Griffiths as the frontline face of St Andrew's as they meet people and talk to people on the phone day by day, as they staff the office for us – their work on our behalf is invaluable.

We are an odd bunch as a gathered family of God! But we are His family brought together by Him to minister to this patch of the Kingdom and He has gifted each of us to be His disciples, to be involved in the work of making other disciples. The challenge for each of us is to work out how that should happen, what ministries we can contribute to and offer our gifts in. Both of us are forever amazed at just how much each of the church family members brings to the good of the whole body. Thank you all for your ministry that supports our work as that body of Christ here in Kinson.

Finally, it is important, for us as wardens, to recognise on behalf of the whole congregation the debt of gratitude we have to God for bringing Lee and Rachel to St Andrew's and in continuing to bless their ministry among us. Their leadership of the community of faith here and their pastoring of the wider flock across the community is remarkable. We are truly blessed and thank them for their inspiration and love.

There is much to look forward to as we progress into 2018 and we rejoice in the hope that Christ is with us every step of the way.

*Dave Aston and Simon Wareham*

In terms of the Buildings and Churchyard –



## **Fabric (Buildings) Report**

During the past year we have completed much, for which we truly thank our Lord God.

### 1. Church Work:

- a. The outer church porch doors have been replaced with new oak doors.
- b. The external drainage trench around the exterior of the Church has been completed..
- c. Risk Assessment Reports for the Church building has been completed
- d. We have appointed a new architect (Mr D Cantrell of John Stark & Crickmay Partnership, Dorchester) who has subsequently carried out the Quinquennial Inspection for the church.

### 2. Centre Work:

- a. The Ladies and Gents Toilet refurbishment has been completed.
- b. New Euro lock system has been fitted.
- c. A leak in the kitchen ceiling has been fixed.
- d. The stage in the main hall has been removed.
- e. The Basement Sump Pumps were serviced.

Funding for the refurbishment of the Centre has been awarded so the work can now continue (kitchen, hall re-decoration etc). We continue to give thanks to our Lord for His many blessings to us.

I extend my grateful thanks to members of the Building Committee who have given up their time throughout the year attending meetings and carrying out numerous behind-the-scenes work projects whenever the need arises. Thanks to Dave, Colin, David and Richard.

*Brian Phillips*

## **Churchyard**

As the spring flowers which are spread around our churchyard recover from their brief blanketing of snow last month, they continue to increase in number and usher us in to another year reminding us of the beauty of God's creation in all its vibrancy.

We have been incredibly blessed this past year by being able to continue our efforts to further enhance and 'tidy up' areas which have eluded us before.

Our small team of regular Monday Night Gardening club members have been dedicated in tackling the regular maintenance as well as jobs to really get their teeth into (well hands actually!!)

Our end of season (October) and Spring time (March) clear up days were both well attended, encouraging and great fun.

Major work included the establishing of a weed free drainage trench around the church building which involved the relocation of a few older headstones.

Also new 'green bins' and proper signage has resulted in a lot more flower debris being disposed of properly and we will be continuing our clearing of our boundaries and more flower planting to further enhance our surroundings.

I would like to say a huge thank you to all the regular and irregular volunteers who contribute their labour, love and laughter to the cause and if anyone else would like to join in the fun then please see myself, Colin Stephenson or Brian Phillips.

On a final note I want to pay tribute to our dear brother Brian Wareham who for many years tended the churchyard and only after incapacity prevented him from physically helping, continued to be a constant source of encouragement to us all in our labour of love. We will really miss him.

**Praise:** However many jobs need doing, they all seem to get done!

**Prayer:** That all our visitors to the churchyard feel safe and at peace.

**Goal:** To encourage wildlife by the establishing of different habitats.

*Richard Crease*

### **PCC Secretary**

The PCC met formally six times during the past year, alternating with informal prayer and fellowship evenings – including a very enjoyable Christmas Social hosted by Reverend Lee and Rachel – thank you both!

The work of the PCC continues to be supported by regular reports from Reverend Lee and from Committees having responsibilities for various areas – Worship, Buildings, Pastoral Care, Finance & Stewardship, Messy Church and Foodbank.

In addition to discussions on matters of general concern and importance to the Parish, the PCC has looked in detail at wider areas of national legislation and its implementation within the Parish, for example Safeguarding and Safer Recruitment and General Data Protection Regulations (GDPR).

Our PCC Mission and Vision Day in January, 2017, and PCC discussions during the year have also continued to focus on the Vine Project and on evaluation of the resource as a basis for future growth and for stepping out in faith.

**Praise:** God for all His continuing abundant blessings upon us.

**Prayer:** That we may continue to work together in unity as we seek to discern God's will for the Church in moving forward.

**Goal:** To be a Church in mission, encouraging one another and reaching out to our wider community.

*Jenny Phillips*

## **Foodbank**

GOD continues to steer us from one blessing to the next. Because of the present climate of tax credit cuts and continued benefit sanctions, we have had a big increase in large families following the successful implementation of the school lunch programme in July August and December for children who normally get free school meals in term time, but would have to go without lunches during holidays.

So far this year we have had only one low point when we had to buy food: all the rest of the time our wonderful community have donated very generously indeed. It is as though God has put the poverty of his people on everybody's heart.

We have a very strong group of volunteers who are very hard working and loyal and ensure that everyone who comes to visit us is respected and loved while they are with us.

Our goal for next year is that we continue to support the community the best we can and that any project that we have will support the poor and needy and may help them get out of any situation they find themselves in.

Please continue to pray that God will bless the foodbank and all those who need to use us.

It really does work.

Yours in Christ

*Jon Fewtrell*

## **Nursing Home Ministry**

### **Summerhayes**

What a Blessing it has been to take the Word of our Lord and to sing His praises at Summerhayes. We have made many friends there, being the Residents, and also sadly seen our friends pass away.

One lady on our Christmas Carol Service some years ago, when we sang Auld Lange Syne, she was aged 105 but still managed to stand up, one hand on her zimmer the other hand holding onto Mike, and she joyfully joined in.... One of our friends Winifred loved our Summerhayes signature tune which was All Heaven Declares.... she loved it so much she asked me for the words of this Hymn and, so having typed it up for her, it was put with her Personal Papers and it was sung at her Funeral last year.

I took over this Ministry from Rev. Barry Kent who said to me when he was leaving the area "you could carry on with this Ministry.... give it a try"..... the rest as they say is HIStory. I have enjoyed every Service we have done at Summerhayes and Tracy and Team and my Team have always had a wonderful relationship, which I prayerfully thank our Lord.

I must say a HUGE thank you to Mike and Joyce for their support in helping me to provide this Church Service for our Friends at Summerhayes. Also another HUGE thank you must go to Lee for accompanying us when he could.

Sadly this Ministry has now had to come to an end. Our friends at Summerhayes have gone on to pastures new - to other residential homes in the area, as Summerhayes has now been sold.

**Praise:** for the opportunity of leading this Ministry for the past 12 years.

**Prayer:** for our friends that they will settle into their new abodes.

*Valerie Hollier*

## Templeman House

Myrtle, Gordon and Charlie continue to visit residents each month.

**Praise:** The Lord for his presence at our hourly meeting.

**Prayer:** that with our hymns and bible readings we touch each heart there.

**Goal:** is for each resident to come to know The Lord.

*Charlie Loader*

## Lunch Club

**Praise:** For the members who attend each week and for the volunteers who faithfully serve them by providing transport, setting up the room and preparing/cooking the delicious meals.

**Prayer:** That fellowship, unity and love will continue to develop and grow among all those who make up the Lunch Club Community.

**Goal:** To ensure that everyone who seeks to receive from this ministry finds a welcome and space at the table.

## St Andrew's Little Angels

We are now called Little Angels and are still popular in the community, well attended on both mornings.

Thanks to all our regular helpers we are able to keep running the group, but we are always hoping to get more volunteers.

Thanks to everyone for your support and prayers.

Please continue to pray that we can encourage more family's to become

involved in the group.

*Linda Bird*

### **Messy Church**

We continue to welcome up to 50 members to Messy Church every month (more if you include those already counted in our regular Sunday attendance). It is such a joy to see a number of committed families coming each and every month. As we enter our third year as a community of faith it is great to see the children and adults feeling more relaxed and part of the St Andrew's community.

The leadership team continues to show such commitment and creative flair as we seek to encourage one another and connect faith and life around the Lord Jesus. Some of us attended a Messy Church training day in Salisbury and we endeavour to meet as a team for encouragement and planning as often as we can.

**Praise:** God for giving us this opportunity to serve Him in this way. For the volunteers who are visible at Messy Church, but also those who quietly work behind the scenes to prepare the craft and food before every gathering. For the church community that is beginning to blossom, relationships being built and families that are hearing the good news of Jesus.

**Prayer:** that every member would spiritually grow in discipleship. That Messy Church will provide an opportunity to discover and encounter more of God and a deeper knowledge of who Jesus is. That the Lord continues to provide MC with the resources it requires, such as, volunteers and the finances to procure craft materials, food etc.

**Goal:** to ensure discipleship becomes embedded in everything we do.

*Lee Shirvill*

on behalf of the Messy Church Team

## **Women's Fellowship**

We are a group of ladies, meeting for fellowship on a Wednesday afternoon, and have become lasting friends who support each other, our Church family at home and abroad, and also the further community.

We would love to welcome new members to share our time together and interests. Our programme includes Bible Study and prayer and a variety of speakers, with an opportunity to support charities here and work overseas. Fair Trade is one of our regular visitors who explain their aims and bring a variety of items for display and purchase.

We celebrate events of the Church Calendar and conclude each meeting with a cuppa and friendly chat.

Programmes are to be found in the Church Centre and we look forward to meeting and welcoming you on your first visit to see us.

*Julie Shiress*

## **Children & Youth**

### **Little Church (Birth to Upper Primary School)**

We are blessed with, on average, 16 young disciples who meet during 9:30am church on 3 out of 4 Sundays every month.

As we seek to cater to a diversity of ages, the group now splits to provide more focused activities for the lower and upper primary aged children.

On the third Sunday in every month we hold an all-age service and encourage as many children as possible to offer their gifts in leading parts of the worship liturgy.

**Praise:** We have an amazing group of children who enjoy being



together and learning about God. And a committed team of leaders & helpers who share a passion to see the children grow in their faith.

**Prayer:** That the children will have the desire to walk closely with God. For wisdom for the leaders & helpers as they seek to inspire the children for Jesus & seek to equip them as disciples.

**Goal:** To hold another 'Invite your friend to Church' day. To continue encouraging the children to have an active role in church. Leaders/ helpers to increase frequency of planning meetings.

*Anna Aston*

#### 'illumin8' (Secondary School)

We continue to develop a core group of girls with others coming when they can. It has been so encouraging to see the group mature and grow in their understanding of God and in their friendships. We started the group crossing over and including upper primary and high school. As the group becomes older we are now transitioning into a Secondary School only group starting from Year 7 so we can better minister to everyone across the children & youth ministries.

**Praise:** For the privilege and wonderful opportunity it is to disciple young people.

**Prayer:** That the group would develop a true understanding of what it is to follow Jesus, not just now but for the remainder of their lives. That they would see this as God's purpose for them above all other priorities.

*Rachel Shirvill*

## **Bible Study Groups**

There are a total of 5 Bible Study/Home Groups that meet each week in the parish. All our groups are centred around God's Word and places offering pastoral care for members, prayer and fellowship.

Generally, each group selects it's own bible based material as a source of focus based on the needs of the group. Our groups are also committed to joining the wider church when there is a special focus throughout the year. To that end, in 2017 we considered the study Church Matters (1 Corinthians Chapters 1-7) and a series of RT Kendall talks recorded at New Wine 2017 Summer Conference.

## **HOTS (Healing on the streets)**

We are now in our 10<sup>th</sup> year since this ministry started. Although we still pray with people for healing, we spend a lot of time in conversations. People are encouraged by our willingness to talk with and listen to them, and we have seen God at work through this.

We have moved back to the first Saturday of the month and our small dedicated team of 7 meet for prayer at St Andrews at 10.00 before going out. We praise God for all the amazing answers to prayer and the opportunity to share God's love and hope with the community of Kinson.

We thank God for His presence with us and pray for more people to share in this ministry by either praying for us while we are out, or joining us on the green. Our desire is to reach more people for God and have enough team members to cover both the first and third Saturdays of the month

*Sharley Simmons*

## **Church Flowers**

As I write this it's Easter and a time to rejoice and give thanks for all that God provides for us. Our tiny Flower Team has already organised daffodils for Mothering Sunday, and, with the wedding season already upon us, flowers for three weddings, together of course with flowers for our Sunday worship. It continues to be a joy and privilege to decorate our beautiful Church with the flowers with which we are so richly blessed in this country – but with only three of us, together with help from Judy when she is able, our little team really does need some more help. Please do consider whether you might be able to give some of your time to this.

I am as ever so very grateful to Mary Meyrick and to Judy, and, in particular to Mary Horder for her generosity in giving of her time and resources each week.

**Praise:** God for the beauty of His creation and for His gift of flowers.

**Prayer:** That some volunteers will come forward to share in the work of the Flower Team.

**Goal:** To continue to demonstrate our Lord's great goodness to us through the beauty of His creation.

*Jenny Phillips*

## **Dinners for 8**

This ministry has really taken off among members of our church family. Dinners for 8 provides a wonderful opportunity for us to promote hospitality across the church membership and get to know one another better.

The last Dinners for 8 saw upwards of 60 church members gather in homes, sharing meals and building relationships. A huge note of thanks go to Su Patterson, Jenny Phillips, Heather Crease and Liz Neal as they support and encourage Dinners for 8 to flourish.

## **Worship & Prayer**

This year God has blessed us with more families into our church on Sunday mornings. With the commencement of Messy Church in October 2015, we are also welcoming new families to St Andrew's every month that would not otherwise be part of our church community.

All are welcome to attend our regular services. At the time of writing this report and before our 2018 count is concluded, there are 118 parishioners on the Church Electoral Roll. The average weekly attendance, counted during October, totalled 90 Adults and 15 children, but this number increased at festivals over Easter (when we welcomed 145 people on Easter Day) and Christmas services (when we welcomed 344 across Christmas Eve and Christmas Day).

Our Worshipping Community during 2017 was 141, across three services: Sunday at 9:30am, Thursday at 11:30am and Messy Church meeting on the first Friday of every month.

As well as our regular services, we enable our community to celebrate and thank God at the milestones that mark our journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We celebrated 7 baptisms, 12 weddings, 1 Renewal of Marriage Vows and held 12 funerals in our church during 2017. We were also responsible for conducting 6 services at a crematorium.

## **Pastoral Care**

Some members of our parish are unable to attend church due to sickness or infirmity. Reverend Lee, with the support of our team of LPA's, have visited all church members who have requested it to offer prayer support and communion at their home or in hospital. St Andrew's is blessed to have 5 Lay Pastoral Assistants, who share in the pastoral care of members of the church family as needed. Four members of the church membership

have now undertaking Home Communion training and are ensuring this ministry is available to all who need it.

## **Deanery Synod**

Two members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structure and mission of the church. As a parish we are committed to the Poole and North Bournemouth Deanery and the collective Deanery strategic plan adopted during 2017.

## **Mission & Evangelism**

Helping those in need is a demonstration of our faith. To that end we continue to be committed to serving local members of our community experiencing financial hardship. Our Foodbank, operated in association with Trussell Trust continues to meet the needs of local families and has distributed just over 30,000 kg during 2017.

We are also committed to supporting those who are called to share the good news in places beyond our local community. From our funds raised in 2017, we have allocated and distributed £1,000 to the CPAS 'Ventures' programme to assist them in their ministry to children aged 8-18.

We have also allocated and distributed funding of £2,000 to overseas mission and have an active partnership with CMS through supporting a family in South East Asia.

## **The Church Building & Church Centre**

After renovations were completed in 2016/2017, the Church building is now open throughout the year. The building is providing a space for prayer and meditation Monday through to Friday between 9.30am and 12.30pm.

There are a number of visitors each week interested in the historical nature of the church and an array of information leaflets are available on the welcome desk. It has also been a delight to open the space for the Kinson

Primary School Early Years group to hold their annual Nativity Concert and welcome school groups who are keen to learn about the major Festivals of the Church Year (not to mention our connections with local Smuggler history).

The kitchen in the Church Hall continues to meet stringent health and safety requirements and allows us to operate the weekly Lunch Club for over 55's. Over 60 people regularly attend at our luncheon club, 17 of whom are parishioners.

During the week the hall is used by our toddler group on Mondays and Wednesdays during school term. Up to 25 children and their carers have been regular attenders throughout 2017.

In 2018 the Church Centre will undergo a full refurbishment thanks to the generosity of the Talbot Village Trust and Suez Communities Fund. Interior repairs and painting throughout, new carpets, a remodelled and upgraded kitchen and additional storage facilities will enhance the building and ensure it continues to offer a safe and secure space for community groups in the years to come.

## **Financial Review**

As I write this report it is Easter Monday 2018, I am rejoicing from the wonder of Easter Day and the joy we all experienced celebrating together, in the wonderful provision of God in bringing back our Lord Jesus from the dead. This momentous event is the driver of our faith, the very foundation of all we do, the reality that our God is gracious and that He alone has provided for our salvation. This generosity and grace has overflowed to us as a church once more in 2017 in respect of our finances. I recognise that God's grace is worked out through the generosity of his people, that He moves in the hearts of his people and you have given abundantly in 2017 as you will see from the highlights below, for which I thank you greatly. We have also been supported externally during 2017 with generous donations from, Talbot Village Trust, the Erskine Muton Trust and other sources (including a donation

from Jeanne Webber) amounting to approximately £63,000. God has indeed been very good to us and for this we rejoice.

The audited year-end accounts are contained within the wider report and they supply the high-level picture of St Andrew's financial position. However, I would like to highlight a number of key points:

- The 2017 year-end shows a surplus of £18,780 compared to a deficit of £14,559 for 2016. This is wonderful turnaround but we must remind ourselves that 2016 was a year in which we spent significant sums of the money we had at our disposal on the church refurbishment project and those levels of expenditure were not repeated in 2017. However, it is a very healthy position to be in.
- Our income from direct giving (including GiftAid income) in 2017 rose to £53,014 from the 2016 figure of £49,709 – this is a 6.6% increase in giving across the year. This is our principal source of income and so it is very encouraging and humbling to see people responding to the needs we have so positively.
- Total expenditure for 2017 is significantly down from that in 2016 but is largely attributable to the reduced expenditure on building works in the church. All of our other expenses are pretty much flat across the year, with the exception of the Parish Share paid to the diocese which rose to £45,406 for 2017, which is a 6.1% increase from 2016.
- The guidance we receive from the diocese is that our direct giving (see the second bullet above) should at least cover our Parish Share. For 2017 we covered this figure 1.17 times compared to 1.16 times for 2016, considering the increase for 2017 this is again very encouraging.

These are very, very positive figures for which I give praise to God. I am confident that He will continue to bless us in 2018. We all have a part to play in this. Our Parish Share for 2018 will rise again for 2018 to £52,015 (a further 14.6% increase) as we move to fully paying our way to the diocese. So, our expenses for 2018 will once more put pressure

on our income, so I ask each of you to prayerfully consider your giving on a regular basis and, if you don't already, consider using one of our structured giving schemes to support the ministry here. If you would like to understand the details of these please let me know. We have set another deficit budget for 2018 to ensure that the ministry goes on as we believe God is calling us to do. I therefore appeal to you to respond and give what God calls you to give.

Lastly, I would like to give my thanks to the wonderful people who support me in my role of Treasurer. To Janette Rich who works tirelessly week after week entering all of the financial information into our accounting system and keeps all of the records in pristine condition and keep our auditors very happy. Also to Terry Cockerill who weekly, carefully and faithfully counts all of the incoming monies and records their sources so that we can track where all our money comes from. Their contribution is huge and we should all be grateful to them for their marvellous work.

I pray that each of us will recognise how much of a debt we have to our good and gracious God and that we will be ready to respond to his most generous gift to us, by being generous stewards of our resources. This will then enable the ministry to continue effectively here and that we can continue to support ministry elsewhere as we pass on some of our bounty to others.

*Simon Wareham*  
*PCC Treasurer*

### **Reserving policy**

As at the end of 2017 our main bank accounts had the following balances:

- CAF Cash Main – used for all normal activities - £10,522.03
- CAF Cash Building Fund – all building related monies - £27,895.91



- CAF Cash Food Bank – all Food Bank activities - £5,902.29

Additionally, there is our reserve account at Lloyds bank which at the year-end had a balance of £4,753.40. As indicated in last year's Treasurer's report it is the PCC declared policy to hold a reserve balance of 3 times our parish share which, at the increased 2018 share levels, would equate to £13,003.

This means that currently we are £8,250 short of our intended level. The Treasury Committee and PCC are aware of this and will look to remedy this over the coming year but I acknowledge that this will not be something that will happen in the immediate short-term. However, during 2017 action on this has continued to be frustrated by issues with Lloyds bank releasing the funds they have held in the reserve account.

That said, during the early part of 2018, these funds have now been accessed and the first transfer out of £4,000 has been made to our new reserve account and we will soon conclude our transactions with Lloyds and transfer the remaining monies away from them.

I would reiterate, it is not the PCC's intention to accumulate funds for accumulation's sake - that is not appropriate. However, as good stewards of God's resources, it is necessary to exercise a degree of prudence and this is the sole purpose of this reserving policy.

*Simon Wareham - PCC Treasurer*

## **Volunteers**

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular we want to mention our churchwardens Dave Aston and Simon Wareham. Brian Phillips was nominated by the PCC to the role of assistant to the churchwardens. All three have worked so tirelessly on our behalf. Simon

Wareham, as Treasurer, continues to be assisted by a fantastic team during 2017 including Janette Rich, Terry Cockerell and Rachel Turner-Smith.

In addition to those who exercise leadership on the PCC and those who volunteer in the parish office, it would be impossible to connect with our community as we do were it not for the many volunteers who give up their time each week. From leading Bible Study Groups, keeping the churchyard in good order, assisting in various ways during Sunday worship, on sub-committees, volunteering at the Lunch Club, conducting services in local nursing homes, helping at Toddler Group and supporting the work of the Foodbank are just a few areas that rely heavily on volunteers.

There are too many people to name individually, but on behalf of the PCC we say thank you and God bless you for all you do in supporting the mission and ministry of St Andrew's, Kinson.

## **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of the incumbent (Team Rector), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for collaboratively deciding on matters of general concern and importance to the parish including deciding on how the funds of the PCC are spent to advance and sustain mission and ministry.

The full PCC met six times during 2017 with an average level of attendance of 84.5%. Given its wide responsibilities the PCC has a number of committees dealing with a particular aspect of parish life.

These committees are responsible to the PCC and report back with minutes, which are received by the full PCC and discussed as necessary, considering and approving recommendations submitted. Sub-Committees currently meeting in the parish are: Worship Team, Buildings Committee, Pastoral

Care Team (including LPA's), Finance & Stewardship Team, Messy Church Team, Foodbank Steering Committee.

## **Administrative Information**

PCC members who have served at any time from 1st January 2017 until the date of this report are:

### Ex Officio members:

Incumbent: The Reverend Lee Shirvill

Team Vicar: The Reverend Christine Brooks

Wardens: Mr Simon Wareham, Mr Dave Aston (from April 2017)  
Mr Brian Phillips (until April 2017)

Secretary: Mrs Jenny Phillips

Treasurer: Mr Simon Wareham

Parish

Administrator: Mrs Rachel Turner-Smith

### Elected Members:

Mr Dave Aston (until April 2017)

Mr Richard Crease (Parish representative on Deanery Synod)

Ms Sarah Davis (Parish Safeguarding Representative)

Mr Steve Griffiths

Mrs Janette Rich

Mr Jon Fewtrell (Parish representative on Deanery Synod)

Mr Pete Smith (the Elder)

Mrs June Saul

Mrs Jenny Phillips (Parish Secretary)

Mrs Su Patterson

Mrs Elizabeth Neal

Mr Brian Phillips  
Mr Chris Buckeridge  
Mr Rob Curtis

Members retired in April 2017:

Mr Rob Curtis  
Mr Dave Aston (Elected Churchwarden)

Approved by the PCC on 13 April 2018 and signed on their behalf by  
the Reverend Lee Shirvill (PCC Chair).

A handwritten signature in black ink, appearing to read 'Shirvill', written in a cursive style.

The Parochial Church Council of the  
Ecclesiastical Parish of St Andrews,  
Kinson, Bournemouth  
Report and Accounts for the Year Ended  
31st December 2017

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## Independent Examiner's Report

**Report to the trustees/ members of** The Parochial Church Council of the Ecclesiastical Parish of St. Andrews, Kinson, Bournemouth

**On accounts for the year ended** 31<sup>st</sup> December 2017

**Charity no** 1138074

**Set out on pages** 2 - 5

**Respective responsibilities of trustees and examiner** The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement** My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement** In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**   
**Name:** BKB Accountants Ltd

**Date:** 6/04/2018.

**Relevant professional:** Chartered Certified Accountants

**Address:** 3 Vista Place, Ingworth Road, Poole, Dorset, BH12 1JY

## Statement of Receipts and Payments

**Incoming resources (Note 1)****Incoming resources from generated funds**

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Voluntary income	73,628	74,645	-	148,274	201,658
Activities for generating funds	7,567	-	-	7,567	8,579
Investment income	229	-	-	229	229
Other incoming resources	20,557	-	-	20,557	17,371
<b>Total incoming resources</b>	<b>101,982</b>	<b>74,645</b>	<b>-</b>	<b>176,627</b>	<b>227,838</b>

**Resources expended (Note 2)****Costs of Generating Funds**

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Grants	3,200	-	-	3,200	2,742
Ministry	53,842	-	-	53,842	48,547
Church/Hall Running Expenses	8,729	74,645	-	83,374	175,661
Worship Resources	992	-	-	992	317
Ancillary Trading	1,053	-	-	1,053	544
Support Costs	336	-	-	336	319
Administration	12,441	-	-	12,441	11,180
Miscellaneous	2,609	-	-	2,609	3,086
<b>Total resources expended</b>	<b>83,202</b>	<b>74,645</b>	<b>-</b>	<b>157,847</b>	<b>242,397</b>

**Net incoming/(outgoing) resources before other recognised gains/(losses)**

18,780	-	-	18,780	(14,559)
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**Other recognised gains/(losses)****Gains and losses on investment assets**

-	585	-	585	648
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**Net movement in funds**

18,780	585	-	19,365	(13,911)
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**Total funds brought forward**

46,701	-	-	46,701	60,612
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**Total funds carried forward**

65,481	585	-	66,066	46,701
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## Statement of Assets and Liabilities

	Unrestricted funds £	Restricted Income funds £	Endowment funds £	Total this year £	Total last year £
<b>Fixed assets</b>					
Plant	9,859	-	-	9,859	12,178
Investments	155	7,066	-	7,221	6,636
<b>Total fixed assets</b>	<b>10,014</b>	<b>7,066</b>	<b>-</b>	<b>17,080</b>	<b>18,814</b>

**Current assets**

Debtors	-	-	-	-	-
Bank Current Accounts	10,522	-	-	10,522	13,902
Bank Deposit Accounts	39,784	-	-	39,784	15,306
Cash in hand	-	-	-	-	-
<b>Total current assets</b>	<b>50,306</b>	<b>-</b>	<b>-</b>	<b>50,306</b>	<b>29,207</b>

Creditors: amounts falling due within one year

1,320	-	-	1,320	1,320
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**Total assets less current liabilities**

59,000	7,066	-	66,066	46,701
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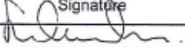
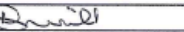
**Net assets**

59,000	7,066	-	66,066	46,701
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**Funds of the Charity**

Unrestricted funds	59,000		59,000	40,220
Restricted income funds		7,066	7,066	6,481
Endowment funds			-	-
<b>Total funds</b>	<b>59,000</b>	<b>7,066</b>	<b>-</b>	<b>66,066</b>

Signed by two trustees on behalf of all the trustees

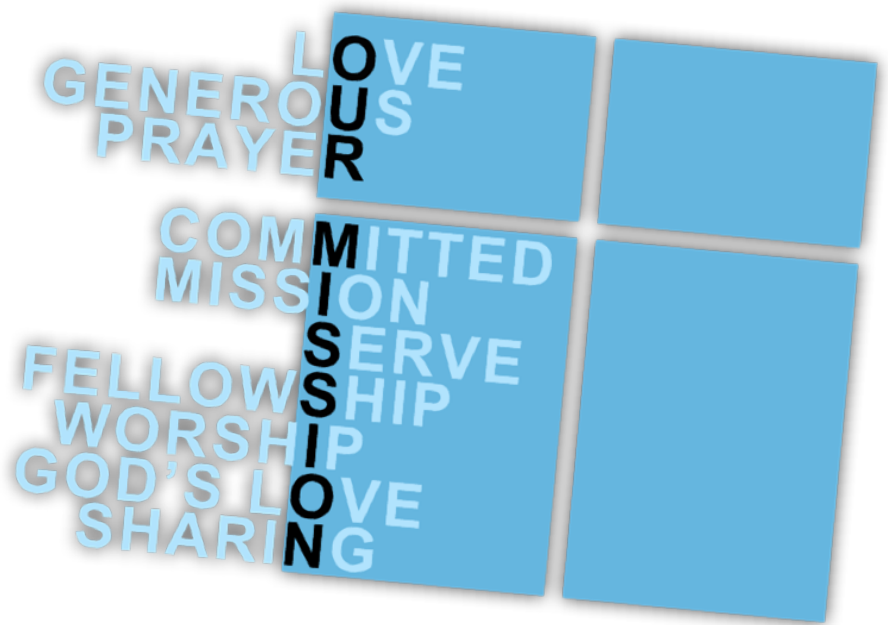
Signature	Print Name	Date of approval
	S.J. WAREHAM	4/4/2018
	LEE SHARVILL	4.4.2018

**Note 1 Analysis of incoming resources**

	Analysis	This year £	Last year £
Voluntary income	Standing Order Receipts for Gift Aid Claims	25,713	23,305
	Envelope Receipts for Gift Aid Claims	4,333	4,144
	Tax Recovered From Gift Aid	9,510	8,984
	Other Planned Giving	5,205	5,362
	Donation Appeals	4,922	13,973
	One off Gift Aid Gifts	390	1,880
	Loose Plate Collections	8,253	7,914
	Legacies	10,000	-
	One off Grants	3,000	118,725
	Tea & Coffee Donations	579	-
	Building Fund Donation	61,645	-
	Recurring Grants	-	1,254
	Lunch Club	5,687	4,980
	Flowers	-	25
	Mothers & Toddlers	1,339	2,927
	Womans Fellowship	801	818
	Catering	-	473
	Food Bank Income	6,594	6,632
	Messy Church	301	263
	<b>Total</b>	<b>148,274</b>	<b>201,658</b>
Activities for generating funds	Church Hall Lettings	5,997	6,944
	Bookstall Sales	354	611
	Other Funds Generated	1,215	1,025
	<b>Total</b>	<b>7,567</b>	<b>8,579</b>
Investment income	Bank & Building Society Interest	-	40
	Dividends	229	189
	<b>Total</b>	<b>229</b>	<b>229</b>
Incoming resources from other activities	Fees from Weddings & Funerals	18,586	15,717
	HMRC Refund	1,243	-
	Insurance Claims	728	1,654
	<b>Total</b>	<b>20,557</b>	<b>17,371</b>

**Note 2 Analysis of resources expended**

	Analysis	This year £	Last year £
Grants	Home Mission	3,200	2,742
	Total	3,200	2,742
Ministry	Parish Share	45,406	42,785
	SDBF Assigned Fees	4,663	3,879
	Rector Expenses	1,209	1,451
	Visiting Speakers Expenses	-	431
	Verge/Organist Fees	2,565	-
	Transfers to Team DCCs	-	-
	Total	53,842	48,547
Church/Hall Running Expenses	Electricity, Gas, Water & Insurance - Church	7,301	3,329
	Electricity, Gas, Water & Insurance - Hall	3,887	4,993
	Cleaner	3,084	3,277
	Cleaning Materials	597	162
	Church Repairs & Maintenance	32,936	148,594
	Centre Repairs & Maintenance	22,080	-
	Upkeep of Churchyard & Services	1,270	4,820
	Lunch Club	3,130	923
	Flowers	376	294
	Mother & Toddler	654	509
	Womans Fellowship	590	744
	Messy Church	928	598
	Catering	-	132
	Food Bank Expenses	4,995	3,036
	Youth/Sunday School	416	499
	Sundry expenses	1,130	3,752
	Total	83,374	175,661
Worship Resources	Worship Resources	992	317
	Total	992	317
Ancillary Trading	Book Stall	1,053	544
	Total	1,053	544
Support Costs	Parish Training & Education	336	319
	Total	336	319
Administration	Parish Administrator & Expenses	6,015	4,914
	Stationery / General Administration	4,749	4,810
	Bank Charges	243	82
	Accountancy	1,434	1,374
	Total	12,441	11,180
Miscellaneous	Depreciation Charge	2,319	2,909
	Donations	290	177
	Total	2,609	3,086



The Parochial Church Council of the  
Ecclesiastical Parish of St Andrews,  
Kinson, Bournemouth  
Report and Accounts for the Year Ended  
31st December 2017

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## Independent Examiner's Report

**Report to the trustees/ members of** The Parochial Church Council of the Ecclesiastical Parish of St. Andrews, Kinson, Bournemouth

**On accounts for the year ended** 31<sup>st</sup> December 2017

**Charity no** 1138074

**Set out on pages** 2 - 5

**Respective responsibilities of trustees and examiner** The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement** My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement** In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*BKB Accountants Ltd.*

**Date:**

*6/04/2018.*

**Name:** BKB Accountants Ltd

**Relevant professional:** Chartered Certified Accountants

**Address:** 3 Vista Place, Ingworth Road, Poole, Dorset, BH12 1JY



## Statement of Receipts and Payments

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
<b>Incoming resources (Note 1)</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income	73,628	74,645	-	148,274	201,658
Activities for generating funds	7,567	-	-	7,567	8,579
Investment income	229	-	-	229	229
Other incoming resources	20,557	-	-	20,557	17,371
<b>Total incoming resources</b>	<b>101,982</b>	<b>74,645</b>	<b>-</b>	<b>176,627</b>	<b>227,838</b>
<b>Resources expended (Note 2)</b>					
<b>Costs of Generating Funds</b>					
Grants	3,200	-	-	3,200	2,742
Ministry	53,842	-	-	53,842	48,547
Church/Hall Running Expenses	8,729	74,645	-	83,374	175,661
Worship Resources	992	-	-	992	317
Ancillary Trading	1,053	-	-	1,053	544
Support Costs	336	-	-	336	319
Administration	12,441	-	-	12,441	11,180
Miscellaneous	2,609	-	-	2,609	3,086
<b>Total resources expended</b>	<b>83,202</b>	<b>74,645</b>	<b>-</b>	<b>157,847</b>	<b>242,397</b>
<b>Net incoming/(outgoing) resources before other recognised gains/(losses)</b>	<b>18,780</b>	<b>-</b>	<b>-</b>	<b>18,780</b>	<b>(14,559)</b>
<b>Other recognised gains/(losses)</b>					
Gains and losses on investment assets	-	585	-	585	648
<b>Net movement in funds</b>	<b>18,780</b>	<b>585</b>	<b>-</b>	<b>19,365</b>	<b>(13,911)</b>
<b>Total funds brought forward</b>	<b>46,701</b>	<b>-</b>	<b>-</b>	<b>46,701</b>	<b>60,612</b>
<b>Total funds carried forward</b>	<b>65,481</b>	<b>585</b>	<b>-</b>	<b>66,066</b>	<b>46,701</b>



## Statement of Assets and Liabilities

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
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### Fixed assets

Plant	9,859	-	-	9,859	12,178
Investments	155	7,066	-	7,221	6,636
<b>Total fixed assets</b>	<b>10,014</b>	<b>7,066</b>	<b>-</b>	<b>17,080</b>	<b>18,814</b>

### Current assets

Debtors	-	-	-	-	-
Bank Current Accounts	10,522	-	-	10,522	13,902
Bank Deposit Accounts	39,784	-	-	39,784	15,306
Cash in hand	-	-	-	-	-
<b>Total current assets</b>	<b>50,306</b>	<b>-</b>	<b>-</b>	<b>50,306</b>	<b>29,207</b>

**Creditors: amounts falling due within one year**

1,320	-	-	1,320	1,320
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**Total assets less current liabilities**

59,000	7,066	-	66,066	46,701
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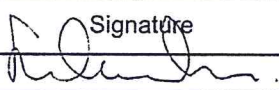
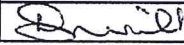
**Net assets**

<b>59,000</b>	<b>7,066</b>	<b>-</b>	<b>66,066</b>	<b>46,701</b>
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### Funds of the Charity

Unrestricted funds	59,000		59,000	40,220
Restricted income funds		7,066	7,066	6,481
Endowment funds			-	-
<b>Total funds</b>	<b>59,000</b>	<b>7,066</b>	<b>-</b>	<b>46,701</b>

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S.J. WAREHAM	4/4/2018
	LEE SHARVILL	4.4.2018

**Note 1                      Analysis of incoming resources**

	Analysis	This year £	Last year £
<b>Voluntary income</b>	Standing Order Receipts for Gift Aid Claims	25,713	23,305
	Envelope Receipts for Gift Aid Claims	4,333	4,144
	Tax Recovered From Gift Aid	9,510	8,984
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	Legacies	10,000	-
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	Tea & Coffee Donations	579	-
	Building Fund Donation	61,645	-
	Recurring Grants	-	1,254
	Lunch Club	5,687	4,980
	Flowers	-	25
	Mothers & Toddlers	1,339	2,927
	Womans Fellowship	801	818
	Catering	-	473
	Food Bank Income	6,594	6,632
	Messy Church	301	263
	<b>Total</b>	<b>148,274</b>	<b>201,658</b>
<b>Activities for generating funds</b>	Church Hall Lettings	5,997	6,944
	Bookstall Sales	354	611
	Other Funds Generated	1,215	1,025
	<b>Total</b>	<b>7,567</b>	<b>8,579</b>
<b>Investment income</b>	Bank & Building Society Interest	-	40
	Dividends	229	189
	<b>Total</b>	<b>229</b>	<b>229</b>
<b>Incoming resources from other activities</b>	Fees from Weddings & Funerals	18,586	15,717
	HMRC Refund	1,243	-
	Insurance Claims	728	1,654
	<b>Total</b>	<b>20,557</b>	<b>17,371</b>

**Note 2 Analysis of resources expended**

	Analysis	This year £	Last year £
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	Total	3,200	2,742
Ministry	Parish Share	45,406	42,785
	SDBF Assigned Fees	4,663	3,879
	Rector Expenses	1,209	1,451
	Visiting Speakers Expenses	-	431
	Verger/Organist Fees	2,565	-
	Transfers to Team DCCs	-	-
	Total	53,842	48,547
Church/Hall Running Expenses	Electricity, Gas, Water & Insurance - Church	7,301	3,329
	Electricity, Gas, Water & Insurance - Hall	3,887	4,993
	Cleaner	3,084	3,277
	Cleaning Materials	597	162
	Church Repairs & Maintenance	32,936	148,594
	Centre Repairs & Maintenance	22,080	-
	Upkeep of Churchyard & Services	1,270	4,820
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	Messy Church	928	598
	Catering	-	132
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	Youth/Sunday School	416	499
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Worship Resources	Worship Resources	992	317
	Total	992	317
Ancillary Trading	Book Stall	1,053	544
	Total	1,053	544
Support Costs	Parish Training & Education	336	319
	Total	336	319
Administration	Parish Administrator & Expenses	6,015	4,914
	Stationery / General Administration	4,749	4,810
	Bank Charges	243	82
	Accountancy	1,434	1,374
	Total	12,441	11,180
Miscellaneous	Depreciation Charge	2,319	2,909
	Donations	290	177
	Total	2,609	3,086