



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 01	Month Apr	Year 2015	To	Day 31	Month March	Year 2016

Section A Reference and administration details

Charity name

The Kings Arms Church Camborne Trust

Other names charity is known by

Registered charity number (if any)

1150888

Charity's principal address

15a Atlantic Terrace

Camborne

Cornwall

Postcode

TR14 7AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Dominic Potter	Chairman		
2	Ian Mark Mitchell			
3	Mark Daniel Williamson			
4	Lydia Anna Williamson			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Paul Antony Hanley Pastor / Elder

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

(a) to advance the Christian faith in the county of Cornwall and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the CIO;

(b) to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit;

(c) to advance education in accordance with Christian principles by such means as the charity trustees may consider appropriate including by means of establishing and operating any educational establishment or establishments in the said location and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

In relation to charitable objective (a) Advancing the Christian faith the trust by:

Held regular Public Sunday and midweek church meetings

- Provided biblical and theological teaching to help the development of individual spiritual and emotional wellbeing.
- Provided opportunity for members of the public to engage in discussion and exploration of the key principles of the Christian faith.
- Provided opportunity for those in attendance to engage in acts of worship in a Christian context.

Developed coaching & mentoring (Discipling) group network

- Provided ongoing training & coaching support to 8 members who support and mentor up to 40 individuals. Support is provided through coaching, friendship, community and mentoring to develop in general life skills and flourish in their spiritual, mental and emotional wellbeing.
- The support is organised via a network of 4 home groups that meet midweek comprising circa 50 (total) adults & children.

Received Biblical, theological and Missional training

- Attended a residential training course
- Participated in 3 mission training events

In relation to charitable objective (b) Relieving persons who are in conditions of need, etc by:

Personal and family support

- Supported 4 households in need, providing a variety of help; emotional, financial, advocacy, advice, temporary housing, furniture removal, practical help and friendship.

The King's Arms Surf Club.

- Following a successful first year of the King's Arms Surf Club the club's second year saw us provide approximately 30 surf lessons and coaching for up to 28 children and young people.
- The lessons incorporated learning about caring for the beach and ocean environment and water safety.
- The club provided surf coaching, all equipment at either no cost or at a substantially reduced rate to participant children.
- The trust promoted healthy lifestyles through participation in sport to participants and parents.
- Participants and parents reported increased levels of wellbeing, and self-confidence.
- The Club continued support to a participant child and family and saw a reported increase in social & communicative involvement at home and at school. The Club was able to provide emotional support to the family through difficult family issues and provide support during pregnancy and post birth of a new baby.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In relation to charitable objective (c) Advancing education in accordance with Christian principles

Continued Early Intervention programme in two primary schools

- Provided support via the TLG early intervention programme to five students identified as in need of additional emotional support.
- Up to Five volunteers provided 5 one hour “one to one” sessions.
- All five students reported increased levels of wellbeing and confidence at the end of two terms of weekly intervention sessions.
- The volunteer coaches were able to establish supportive relationships with two of the parents of the students which aided the student’s overall development and general long term outlook.

After School Surf Clubs

- The Club provided two local primary schools with After School surf clubs with up to 15 participating students.
- Ten sessions were provided along with two activity days that focused on beach safety and environmental awareness.
- The sessions aimed to teach the basics of the sport of surfing, but also, water safety, environmental and conservation awareness. Our sessions also gave opportunity for teamwork and physical development through strenuous activity.
- Teachers and students reported increased levels of general wellbeing and developed motivation for the sport and activity in general.
- Many parents attended the sessions during which numerous supportive conversations occurred on the benefits of sport as part of a healthy lifestyle.

Relationship & Marriage preparation support

- Support was provided to two couples in their relationship, helping them consider marriage and preparing for such.

Bereavement counselling and support

- Support for three bereaved families was provided and funeral services were undertaken for two of the families.

Support for Mantasao school – Madagascar

- Visit made to the school to build relationships and support local missionary couple, school teachers and community.
- Research undertaken to develop long term support plan for ongoing viability of school, social action business and starting of a new community church.
- Outreach trip made to remote village in need of support for local initiatives that help families in need.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The trust enjoyed the support of a team of up to 35 adults providing approximately 3000 volunteer hours (circa 85 hours per volunteer).

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Achievements for April 2015 – March 2016

Public Sunday and midweek church meetings

- Held 48 public Sunday meetings with up to 60 in attendance
- Ran approximately 135 mid-week meetings for up to 35 adults
- Ran 1 spiritual wellbeing/development course over 15 weeks

Developed coaching & mentoring (Discipling) group network

- Provided ongoing training & coaching support to 8 members who support and mentor up to 40 individuals

Received Biblical, theological and Missional training

- Attended a residential training course
- Participated in 3 mission training events

Personal and family support

- Supported provided for 4 households in need.

The King's Arms Surf Club.

- Provided approximately 30 surf lessons and coaching for up to 28 children and young people.
- Provided continued support to a participant child and family.

Early Intervention programme in two primary schools

- Provided mentoring support to five students in two primary schools.

After School Surf Clubs

- Ran After School Surf Clubs for two local primary schools with up to 15 participating students, over 10 sessions at a reduced or nil cost to students.

Relationship & Marriage preparation support

- Two couples supported in preparation / consideration of marriage.

Bereavement counselling and support

- Support for three bereaved families was provided and funeral services were undertaken.

Support for Mantasao school – Madagascar

- Relationships were built and support provided to local missionary couple, school teachers and community.
- Research undertaken to develop long term support strategy

Section E

Financial review

Brief statement of the charity's policy on reserves

The directors review the charity's reserves policy regularly in the light of Charity Commission guidance. There are three categories of reserves held.

General funds are undesignated and the charity's policy is to endeavour to maintain these at a level of up to three months of regular church giving income.

Designated funds arise from the setting aside of some general giving against the identified needs where required. These include maintaining a three month operational costs contingency

Restricted funds arise where gifts are received for specific purposes.

Expenditure is distributed in line with these requirements.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funds is gifts from church members. Gifts have also been received from other churches and individuals.

A summary over the period shows Trust expenditure of:

• General Administration	£10,060
• Outreach / Mission	£10,498
• Equipping & Training	£4,119
• Sunday Public meetings	<u>£15,870</u>
Total:	£40,547

[Included in the above are Pastor services of: £24,000]

It is clear that the expenditure was heavily weighted to the costs related to Pastor services and Sunday meetings. However, this expenditure has enabled the Pastor role to initiate, maintain and oversee the whole of the Trusts activities and objectives for the period.

During this period the amount of time spent by the Pastor service role on the three Key Trust objectives was divided approximately as follows:

- Objective (a) 70%
- Objective (b) 22.5%
- Objective (c) 7.5%

Section F Other optional information

Future Plans 2016 - 2017

Public Sunday And Midweek Church Meetings

- Continue to hold regular weekly Sunday public worship meetings
- Develop additional speakers / teachers for Sunday and midweek groups
- Run Alpha courses inviting participants from the general public
- Train additional small group network leaders to equip group members to provide individuals and families in need with friendship, emotional, practical and spiritual support
- Continue to provide Early Intervention work with local primary schools
- Develop provision for youth members

Provide More Developmental Training, Coaching & Mentoring For Emerging Leaders

- Research appropriate biblical, theological and missional training tools
- Provide safeguarding training
- Help launch new training track with other local churches
- Establish a wider leadership team with delegated responsibility for up to 8 areas

King's Arms Surf Club.

- Review most effective & sustainable provision of surf coaching sessions
- Review how best to develop meaningful participation in surf club community with family members participating and contributing
- Investigate enquiry to work with Porthtowan Surf Lifesaving Club

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andrew Dominic Potter

Position (eg Secretary, Chair,
etc)

Chairman

Date

6th December 2016



The Kings Arms Church Camborne Trust	1150888
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Receipts and payments accounts

For the period from	01-Apr-15	To	31-Mar-16
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	28,767	1,988	-	30,755	15,176
Gift Aid reclaimed	2,274	250	-	2,524	3,307
Other income	1	5,172	-	5,173	2,627
Sub total	31,042	7,410	-	38,452	21,111
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,042	7,410	-	38,452	21,111
A3 Payments					
Administration	663	-	-	663	363
Website	100	-	-	100	1,560
Insurance & fees	2,114	-	-	2,114	636
Courses & training	1,434	-	-	1,434	84
Pastor support	24,000	-	-	24,000	12,000
Venue hire	1,720	-	-	1,720	1,460
Sunday meeting resources	1,368	-	-	1,368	1,036
Special events	431	-	-	431	137
Travel	846	-	-	846	714
Outreach & community	2,454	3,133	-	5,587	2,025
Sub total	35,129	3,133	-	38,262	20,014
A4 Asset and investment purchases, (see table)					
Van	750	-	-	750	-
Minibus	750	-	-	750	-
Sub total	1,500	-	-	1,500	-
Total payments	36,629	3,133	-	39,762	20,014
Net of receipts/(payments)	- 5,587	4,277	-	- 1,309	1,096
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,117	1,778	-	8,894	7,798
Cash funds this year end	1,530	6,055	-	7,585	8,894

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	1,530	4,384	-
	Reserve account		1,671	-
		-	-	-
	Total cash funds	1,530	6,055	-


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Van	Unrestricted	750	-
	Minibus	Unrestricted	750	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A. D. Potter	6th Dec 2016



Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name

THE KINGS ARMS CHURCH CAMBORNE TRUST

On accounts for the year ended

31 03 16

Charity no (if any)

1150888

Set out on pages

2-3

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below*):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

Talan Archbold

Date

14/09/2016

Name

TALAN ARCHBOLD

Relevant professional qualification(s) or body (if any)

MAAT

Address

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TRURO
CORNWALL
TR1 1QS