

DROYLSDEN & DISTRICT FOODBANK - TRUSTEE ANNUAL REPORT ANNUAL GENERAL MEETING 2018

The Droylsden and District foodbank opened its doors in December 2013. Up until the end of 2017 we have fed 3,224 people, including 1,475 children and therefore provided 29,016 meals to people in crisis in our community. During 2017 we fed 1,044 people, up from 1,008 in 2016, and therefore provided 9,396 meals.

Since being established our community, both individuals and groups have been very generous in donating 30,260 kgs of food. In 2017 7,050 kgs of food was donated up from 6,398kgs in 2016. We continue to have a good relationship with our local Tesco store and the majority of food continues to be donated through the Droylsden store either at the half yearly national collections or the permanent collection point. As shortages occur in the warehouse the churches are contacted with the shortage list and the congregations concentrate their donations in these areas. Local businesses also support us with donations especially at Easter with chocolate eggs and at Christmas with Advent Calendars and selection boxes.

We have many professional departments holding our vouchers and new agencies during 2017 include the British Red Cross and Macmillan. Mike Hurst, Tameside Neighbourhood Officer continues to be based in the distribution centre during opening times on a Friday and meets with clients to assess their needs, issue a voucher if appropriate and signpost them to agencies who can assist them further. Mike's work is vital to the effectiveness of the Droylsden & District Foodbank and we are grateful to his managers for allowing him to be based in our Foodbank.

A few new volunteers have been added to our original core and we have seen them settle into their new roles. A close fellowship continues between our volunteers which has resulted in support during illnesses and difficult times for individuals. This area continues to be an important aspect of the project.

The work of the Droylsden & District Foodbank was commended by the Bishop of Manchester as part of his 'Church for a different world' awards.

Within the Foodbank we continue to be humbled by the generosity of the local community and by individuals who visit the distribution centre. We have prayed with people and signposted them to agencies which may be able to offer ongoing support. We continue to see a broad range of clients presenting with a voucher from families to single men.

The foodbank maintains appropriate accounts. Following the AGM the 2017 accounts and Trustee report will be submitted to the Charity Commission.

The Foodbank continues to adhere exceptionally well to the processes and procedures laid out in The Trussell Trust Foodbank Operating Manual.

The Droylsden & District Foodbank continues to be supported by the community and has become wider known throughout the area. It is a credit to our community, the region and indeed the network as a whole. We look to the future with great hope of all that will continue to be done to help those in crisis in the locality and beyond.

DROYLSDEN & DISTRICT FOODBANK ACCOUNTS INCOME & EXPENDITURE ACCOUNT

as at 31/12/2017

INCOME

Donations	1205.44
Top ups Trusell Trust	1323.47
Grants	0.00
Vouchers	124.00
Gift Aid	0.00

Total	2652.91
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EXPENDITURE

Warehouse&Distribution	640.24
Stock	27.18
Stationery	156.17
Postage	6.72
Phone top up	15.00
Insurance	202.15
Utilities	135.18
Rates	802.78
Governance	395.00
Grant	0.00
Sundries	10.00

Total	2390.42
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Net	262.49
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BALANCE SHEET

Cash in Hand	128.71	Opening Balance	4822.86
Cash in Bank	4714.01	I & E net	262.49
Vouchers	169.63		
Unpresented chq			
Unpresented inc			
TMBC rates due	73.00		
Total	5085.35	Closing Balance	5085.35
	0.00		

Estimated on-costs

Governance inc Network fee	400.00
Insurance	203.00
Rates	810.00
Electric Warehouse	200.00
Heating contribution Distribution	500.00
	<u>2113.00</u>

Accounts audited as correct by

 C. D. Parkin
Signature

CHRISTINE D PARKIN
Print Name

23.10
Date