

St. Mary's Church

Church Lane, Eversley, Hook, Hampshire RG27 0PX

PCC Address: Eversley & Bramshill Parochial Church Council
Church Office: 10 Borderside, Yateley, Hants GU46 6LJ

Report for the year 2017 to be presented at the Annual Parochial Church Meeting to be held on Sunday 22nd April 2018

Eversley is a united Benefice with Darby Green and is part of the Group Ministry of Yateley, Darby Green and Eversley

Structure/Governance/Membership of the Parochial Church Council

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission. The day to day management is delegated to the Priest in Charge and Churchwardens.

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting in accordance with the Church Representation Rules. From April 2017 the following people served as members of the PCC and Deanery Synod.

Priest-in-Charge:	Rev'd Lerys Campbell (<i>Licensed 25th September 2017</i>)
Deployed Curate:	Rev'd Rachel Hartland (<i>from July</i>)
Churchwardens:	Mr Tim Ellis & Mr Martin Clarke (<i>ex-officio</i>)

Members from April 2017

Mr Mick Hibble	Mrs Ruth Nickless (<i>resigned September</i>)
Mrs Sharon Elliott	Mrs Iris Scammells
Mrs Susan Brooker	Mrs Elizabeth Quainton (<i>resigned October 2017</i>)
Mrs Angela Spencer	Mr Tony Ford
Mrs Jennie Ford	Mrs Margaret Ellis
Mr Clive Baker	Mrs Clare Kilby (<i>resigned May 2017</i>)
Mr Niell Becker (<i>Treasurer (Co-opted)</i>)	

Deanery Synod Representatives:

Dr Robin Felix	Mr David Lister
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Standing Committee

The committee consists of the Priest, two Churchwardens, Treasurer and one other PCC member and has the power to transact the business of the PCC between meetings.

Music Group

The Choir Management Group and the music group have regular meetings to discuss and select the music to be used in worship in St. Mary's Church.

Life Groups

There are six Life Groups which meet weekly or fortnightly during term time to discuss the bible and to enjoy fellowship together.

Junior Church (Searchers)

Searchers (for children 3-11 years old) meet on second, third and fourth Sundays in the church hall during the 11am services (except the 1st Sunday each month when a Family Service, usually with Baptism, takes place in the church).

Youth Group for secondary school age children met on fourth Sunday evenings in the Church Hall.

Little Lights – a special time for 0-5 year olds and their parents/guardian meet on third Tuesday afternoon for a short worship and then fellowship and refreshments in the hall.

Crèche

The church services are relayed to the tower where there is an unsupervised Crèche area for parents/carers with children under three years old should they wish to use it.

Gratitude

This contemporary service was discontinued in November and a new All Age Service is planned for first Sundays in 2018.

ABC (Adults, Babies & Children)

This group meet each Thursday from 10am – 11.30am during the school terms.

Lunch Club

The lunch club is held on Fridays during term time from 12noon-2pm. This occasion is welcomed by a number of people from the parish of Eversley and beyond.

Events

No events took place during the vacancy but in December the Choir sang Carols at the Kingsley Hotel and the White Hart public house in Eversley.

Objectives and activities

The primary purpose of the PCC is to promote the Gospel according to the doctrines and practises of the Church of England. It is the responsibility of the PCC to cooperate with the priest in charge to promote in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The vision of the PCC is '@Bringing Hope and Love to the Community'. The Foundation Governors of Charles Kingsley's Church of England (aided) School are appointed by the PCC. The PCC is responsible for the maintenance of St. Mary's Church which is Grade 1 listed and the Church Hall. The PCC also has responsibility for the Rectory Rooms and Bramshill Mission Hall.

During 2017 the PCC met on nine occasions. Once again the PCC fulfilled its obligation to the Winchester Diocese by paying its Common Mission Fund in full. In addition it gave ten per cent of its ordinary income to several charities and there were also some special collections for charity during the year. Shoe boxes were filled during October and November for the Christian charity *Link to Hope* which supports families in four Eastern European countries (Ukraine, Moldova, Bulgaria and Romania). The Maintenance Group looked after the grounds, replaced light bulbs as necessary and did other routine jobs. The Hart Food Bank continued under the local leadership of a member of St. Mary's Church who has the responsibility for organising the volunteers from several churches in the area. The Food Bank is based at St. Barnabas Church, Darby Green which is the other church in our Benefice.

All members of the PCC are volunteers as are the cleaners, flower arrangers, musicians, welcomers, sidesmen/women, the refreshment team and the people who undertake opening/closing the church on a daily basis and the general maintenance of the Church and its environs. The hours spent in administrative, financial, maintenance and other activities by our volunteers cannot be calculated on a monetary scale, but it is invaluable and ensures that the church is able to be open and be well kept, warm and welcoming.

On behalf of the PCC

Reverend Lerys Campbell (*Chairman of PCC*)

Priest-in-charge of St. Marys, Eversley and St. Barnabas, Darby Green

For more information about St. Mary's Church, Eversley, visit our website at
www.stmaryseversley.or.uk www.facebook.com/StMarysEversley Twitter @ St.MarysEversley

EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2017

Boyett Mayes Limited
The Stables, Moneys Farm
Bottle Lane
Mattingley
Hampshire
RG27 8LJ

**EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2017**

	2017			2016		
	£	£	£	£	£	£
INCOME:						
Planned Givings:						
Standing Order	35,582			38,316		
Envelopes	2,895			3,446		
CAF	1,360			1,393		
Gift Aid Reclaim	6,255			2,275		
		46,092			45,430	
Other Donations:						
Collections	4,269			5,598		
Unspecified Donations	1,500			1,323		
		5,769			6,921	
Services:						
Rectory Room Hire	5,040			5,040		
Church Hall Hire	2,593			2,380		
Literature/Wall Safe	186			375		
Other	-			813		
		7,820			8,608	
Bramshill:						
Collections		861			504	
Other:						
Interest Received	269			1,066		
St Barnabas Contributions	1,064			643		
Other	76			-		
		1,409			1,709	
Fees Received:						
Weddings	1,924			7,769		
Funerals	2,195			5,840		
		4,119			13,609	
Collections for Charity:						
Special Collections		842			308	
TOTAL INCOME			66,911			77,089
EXPENDITURE:						
To Diocese:						
Parish Share	53,240			48,000		
Fees Paid	2,410			4,226		
		55,650			52,226	
Work of the Church:						
Music/Organists	2,059			2,753		
Verger	-			2,765		
Curate/Rector's expenses and leaving gifts	1,920			2,878		
Leaflets, copying and printing	137			609		
Supplies for Service	676			823		
Searchers, Youth and CKS	72			-		
Postage, Envelopes, Etc	198			502		
		5,064			10,330	

**EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2017
(continued)**

	2017			2016		
	£	£	£	£	£	£
Buildings:						
St Mary's Insurance	2,231			2,350		
Heating Oil	1,497			1,063		
Electricity	1,696			2,723		
Water	154			149		
Broadband	359			334		
Church & Hall Cleaning	1,512			1,128		
Heating Maintenance	96			240		
Church Maintenance	993			669		
Hall/Rectory Room Maintenance	22			44		
		8,559			8,700	
Bramshill:						
Insurance	657			568		
Electricity	72			72		
Maintenance	110			-		
		839			640	
Other:						
Sundry	797			630		
Accountancy	450			360		
		1,247			990	
TOTAL EXPENDITURE			71,358			72,886
Givings:						
Donations to Charity (Note 1)			1,849			3,280
TOTAL OUTGOINGS			73,207			76,166
(DEFICIT) / SURPLUS FOR THE YEAR			(6,296)			923
Balance at bank b/fwd			184,593			174,010
Reverse cost accruals b/fwd			(400)			(400)
Accruals c/fwd			400			400
Investments encashed			-			-
Net movement in Restricted Funds			3,063			9,660
SURPLUS CARRIED FORWARD			181,360			184,593


**EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2017**

	RESTRICTED FUNDS			2016
	2017			
	Church Fabric	Other	Total	Total
	£	£	£	£
INCOME:				
Donations Received	5,761		5,761	6,240
New Hall Donations			-	-
Grant			-	-
Candlelit Carol Service			-	-
Quiz Night			-	-
Barn Dance			-	-
100 Club	1,030		1,030	1,680
Lamb Roast			-	1,705
CAF / Interest Received	995		995	-
Summer Concert			-	-
Other events			-	914
GiftAid Refunds	1,471		1,471	84
Total Income	9,258	-	9,258	10,623
EXPENDITURE:				
Candlelit Carol Service			-	-
Building Works and Architects Fees	5,495		5,495	-
Other Expenses			-	83
100 Club prizes	700		700	880
	6,195	-	6,195	963
Movement in year	3,063	-	3,063	9,660
Restricted Funds b/fwd	93,052	-	93,052	83,392
Transfer from Unrestricted Funds				-
Restricted Funds c/fwd	96,115	-	96,115	93,052

**EVERSLEY PAROCHIAL CHURCH COUNCIL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2017**

	<u>2017</u>		<u>2016</u>	
	£	£	£	£
LIABILITIES				
Current Liabilities (Note 2)	<u>400</u>		<u>400</u>	
Total Liabilities		<u><u>400</u></u>		<u><u>400</u></u>
ASSETS				
Cash at Bank - Main PCC Account	2,908		9,262	
Cash at Bank - No. 2 Account	65,170		62,896	
Cash at Bank - Scottish Widows	51,683		51,259	
Cash at Bank - Nationwide	40,923		40,558	
Cash at Bank - CCLA	<u>20,676</u>		<u>20,618</u>	
Total Cash		181,360		184,593
Office Equipment	<u>-</u>		<u>101</u>	
		<u>-</u>		<u>101</u>
Total Assets		<u><u>181,360</u></u>		<u><u>184,694</u></u>

Approved by:



Niell Becker
Treasurer

Dated: 19-03-2018

**EVERSLEY PAROCHIAL CHURCH COUNCIL
SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2017**

NOTE 1: CHARITABLE GIVING

	2017	2016
	£	£
Burma Orphanage - Bramshill		240
Bibles for Charles Kingsley School leavers	320	320
Christian Aid - Special collections	104	263
Prospects - Confirmation Collection	-240	240
Help Hoima - Special Collection	170	240
Compassion UK	323	300
UK Uganda (Scout) Network		188
Royal British Legion	213	240
Wessex Children's Hospice Trust		66
Children's Society - Christingle Collection	389	347
Hart Food Banks	200	240
All Night Cafe		335
Hampshire & Islands Historic Churches Trust		240
Hampshire County Scout Council - Harvest Collection	266	
Others	105	21
	<u>1,849</u>	<u>3,280</u>

NOTE 2: ACCRUALS

	2017	2016
	£	£
Accountants Fee	<u>400</u>	<u>400</u>
	<u>400</u>	<u>400</u>

Independent examiner's report to Eversley PCC

This report on the financial statements of the PCC for the year ended 31st December 2017, which are set out on pages 1 to 5, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the "Regulations") and s145 of the Charities Act 2011 (the "2011 Act").

Respective responsibilities of the PCC and examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year (under section 144(2) of the 2011 Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement


In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed 

Date 19th March 18

Name LISA FINCHAM (Mrs)

Qualifications BA ACMA CTA

Address BOYETT MAYES LIMITED
THE STABLES, MONEYS FARM
BOTTLE LANE, MATTINGLEY
RG27 8LJ