



13 Years in the Community 2004-2017

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2017

Charity Name: The St. Matthew's Project

Charity Registration Number: 1140964

Company Registration Number: 7007350

Registered Office and Operational Address: 90 Gaskarth Road, London SW12 9NW

Management Committee

Mr David Keen – Chair

Mr Ryan Chishick – Secretary

Mr Alex Taylor – Treasurer

Ms Jenny Greenfield

Mr Lekan Ojumu

Mr James Alexander

Management Team

Mr Lee Dema – Project Manager

Ms Fiona McGee – M&E Officer

Independent examiner

Charles Ssempijja, ACA

NfP Accountants Ltd, No. 38, 52 Peckham Grove, London SE15 6FR

Bankers

Santander UK, 301 St Vincent Street, Glasgow, G2 5NT

The trustees present their annual report and financial statements of the charity for the year ended 31 August 2017. Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the charity's governing document, and the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, as updated on 2 February 2016 (SORP 2015), and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102).

Taking advantage of the small charities provision in Section 4.6 of the same SORP, the trustees have reported income and expenditure on a natural basis.

In preparing this report, the directors have taken advantage of the small companies' exemptions provided by section 415A of the Companies Act 2006.

Mission Statement

To provide a safe and encouraging environment where young people can come together and enjoy structured sports and learning opportunities. To help the young people of Lambeth fulfil their potential and improve their well-being both physically and emotionally through targeted support to children and families.

Charitable Objects

1 To act as a resource for young people up to the age of 25 living in the south Brixton area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- A) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.
- B) advancing education
- C) relieving unemployment
- D) providing recreational and leisure time activity in the interests of social welfare for people living in the south Brixton area who have need by reason for their youth, age, infirmity or disability, poverty or social and economic circumstances, with a view to improving the conditions of life of such persons.

2 The promotion of community participation in healthy recreation, in particular children and young people aged between 6 and 25 by the provision of facilities for playing football.

Public benefit

The Trustees have complied with their duty under Section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

Who We Are

The Project began life in June 2004, originating literally from a kick-about in Brockwell Park and has grown incrementally since then. We now work with over 200 young people each week, bringing them together from 3 different housing estates, which historically would not have anything to do with each other. SMP has a dedicated team of staff and trustees, with over 12 years' experience of working with a challenging target group and a thorough understanding of the local community and its needs. We have an established reputation with local residents, the council and our funders for being able to deliver successful and credible programmes.

Where We Work

The majority of our participants live in the Tulse Hill and Coldharbour wards of Lambeth which are within the most deprived 10% Deprivation Deciles nationally for crime and living environment. 95% of our participants are from a BAME background. 68% are entitled to free school meals. As well as complex deprivation issues, the young people we work with also face health-related difficulties, including obesity, and a high prevalence of risk factors for mental health problems. Crime levels, and in particular gang-related activity, are high in our target area – 1/3 of all 2014 London shootings occurred in Lambeth and three young men known to us have been murdered since 2011. Tensions continue to remain high in the local area, with gangs holding a strong influence over young people and their families. A combination of enforced membership and low aspirations has meant that gangs have traditionally offered a viable, albeit illicit, career path for many of the boys and young men in the local community. Some parents turn a blind eye to young people's involvement in gangs and criminal activity as the opportunity for them to make some money can be a welcome relief to families living in persistent poverty.

Increasingly, SMP sees a lot of young people with mental health issues as a result of things which have happened to them – family breakdown, poverty, abuse – and who often display self-destructive coping behaviours. During the past year, we have engaged with schools over pupil concerns more than at any other time in our existence. We believe that early intervention is the best way to tackle these issues. Football is a powerful hook for young people in our area and we have found it is the best means to deliver support and guidance. By building up credible relationships through sport with our members, we've been able to address issues beyond those directly related to football training, such as increased community integration and enhanced relationships not only between peers but between young people and their wider families. When our participants come together to attend our activities, they enjoy a sense of belonging to something worthwhile and see themselves, regardless of where they live, as belonging to a new 'community' – SMP. It is this same shared identity that is at the heart of a street gang, and it helps to draw young people in.

The importance of being firmly rooted in the local community and taking the time to develop the project incrementally has been fundamental to our success over the past 13 years. It has also allowed us to respond appropriately to the evolving needs of our users. Due to the relationship we have built up with local young people over a long period of time, we have earned a legitimacy to advise and help them in a way other organisations cannot. Consequently, more and more young people are benefiting from the services we offer, enhancing their life opportunities.

Governing Document

The organisation is a charitable company limited by guarantee, incorporated on 2 September 2009 and registered as a charity on 22 March 2011. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

Recruitment and Appointment of Management Committee

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are

elected to serve for a period of one year, after which they must be re-elected at the next Annual General Meeting.

Trustees

Trustees are familiar with the practical work of the charity and with the roles and expectations of trustees, the charity and the context within which it operates, including:

- The obligations of Management Committee members.
- The main documents which set out the operational framework for the charity including the Memorandum and Articles.
- Resourcing and the current financial position as set out in the latest published accounts.
- Future plans and objectives.
- Succession Planning.

We were very pleased to welcome our latest trustee to the board, Lekan Ojumu. Lekan has over ten years' experience in sport and youth development, including six years as a grant-maker and programme manager with Sported, a national sport for development charity. He has also worked across London supporting organisations with project development, strategy, fundraising and governance.

Management & Finance

Our trustees' have been focusing on priorities and looking at ways of how best to support the Project Manager in his role, along with the drawing up of operational procedures to ensure that the Project has the financial and other resources needed to deliver its purposes and mission and to achieve its potential. Discussions around the practical side of the charity have included policies and procedures, risk register and any related control framework, funding approach and records' management.

During the year the financial governance of the Charity has been strengthened via the implementation of a cloud-based accounting package, allowing the Charity to more closely track Grant awards and related expenditure, whilst also providing the charity the ability to respond to potential fund providers with an up-to-date financial position to support any fund application.

It is still SMP's intention to develop wider community access to a Brockwell Park hub consisting of changing facilities, Astro turf pitches and a refurbished, expanded Bowling Green pavilion, providing first-class experiences for the young people we work with, and to significantly extend the reach of the Project and provide more assistance to the local community. A detailed and comprehensive proposal was submitted to Lambeth Council in August 2015 and the Chair had expressed his frustration at the delay in the Council's response and lack of communication. In July 2017 Donna Wiggins (Lead Commissioner: Healthier for Longer Strategy & Commissioning: Neighbourhoods) finally visited the pavilion site along with Tope Popoola (Senior Surveyor) and gave the provisional green light for a draft lease agreement for SMP. Our own surveyor, working free of charge, has reported that the building is in good shape, although there are obviously a few issues to discuss with the Council.

Our overall aim is to ensure that the SMP maintains its position within the community as a vital service for hard to reach and disadvantaged young people, recognising the needs and priorities of our members in a rapidly changing landscape, and the pavilion is key to any future plans.

In January 2017 we launched the New Year with a brand-new website created by local Brixton company Effra Digital. We are very pleased with the upgrade and feel that it has helped bring our website into the 21st century!

Funders	Partners	Kit Sponsors
Battersea Power Station Fund Fishmongers Guild Football Foundation Lambeth Council London Community Foundation London Youth Mercers' Company Sport England Street Games Thrale Almhouses Walcot Foundation West London Mission Yellow Qube Young Lambeth Cooperative	ADP Consultants Brixton Police Brockwell Park Community Partners Brockwell Park Management Carney's Community City Heights Academy Fulham F.C Academy Fulham F.C Foundation Fusion Lifestyle Greenwich Leisure Ltd. Jubilee Primary School Lambeth Academy Lambeth Adult Learning Lambeth Safeguarding Children Board Lambeth Sports & Recreation Services London F.A London Youth Morley College Sported St. Luke's Hub St. Matthew's Estate TRA Substance Social Research Tulse Hill Estate TRA Tulse Hill Forum Tulse Hill Safer Neighbourhood Team Vi-Ability	McEvoy Maintenance Football Foundation McDonald's



Chair's Report

The St. Matthew's Project believes that sport has great transferrable core values, and that involvement in free organised activities can provide young people from disadvantaged backgrounds with enhanced life skills, as well as enabling them to enjoy and benefit from the game. This is also reflected in our delivery, from parents and toddlers to 16-25 year-olds, with the use of football-related programmes now helping to attract families and young people, both male and female, from across Lambeth.

We believe that all youth schemes should be at the centre of the community which they serve and represent and the St. Matthew's Project enjoys a very positive relationship with our community. Our services are free at the point of access, which is also very important in promoting community integration, as many of the young people we work with cannot otherwise afford to make use of the limited local sporting facilities. As the wider community in which SMP operates continues to evolve and become more prosperous, there is a real danger that without activities such as ours, these young people will be further pushed out towards the margins.

We are also aware that there are factors that can have a 'protective' role when it comes to helping young people to avoid developing patterns of offending behaviour. These protective factors include peers who are not involved in 'deviant' lifestyles and caring and supportive parents or other adults. We therefore look to encourage parents to get more involved by attending their children's football matches or other activities whenever they can. By encouraging parents and young people to spend time together engaged in high quality, constructive activities, we hope to strengthen parents' ability to engage with other aspects of their child's development, so that they have a full understanding of the issues facing their children, a knowledge of the available support services and the confidence to access them. Our activities aim to foster better communication between parents, which in turn can help them to manage the social interaction of their children. Whilst we can provide the opportunities and facilities for local young people to participate in football and other sports, the community itself can feel very much part of what we are trying to achieve.

During the past year, we have engaged with schools over pupil concerns more than at any other time in our existence. We believe that early intervention is the best way to tackle these issues. Football is a powerful hook for young people in our area and we have found it is the best means to deliver support and guidance. By building up credible relationships through sport with our members, we've been able to address issues beyond those directly related to football training, such as increased community integration and enhanced relationships not only between peers but between young people and their wider families. When our participants come together to attend our activities, they enjoy a sense of belonging to something worthwhile and see themselves, regardless of where they live, as belonging to a new 'community' – SMP. Through dialogue with parents, schools, local

**A TOTAL THROUGHPUT OF 8,969
PARTICIPANTS**

police and other voluntary organisations, as well as through talking to young people themselves, we have been able to establish that our activities offer something positive and can help deter young people from getting involved in more negative activities.

Using the power of football to engage and inspire, our programmes are designed to deliver according to the needs of the young people we help. From tackling youth crime, gang membership and anti-social behaviour to providing opportunities for education and employment, our initiatives help develop both participants and the communities they live in.

ACTIVITIES AND PERFORMANCE

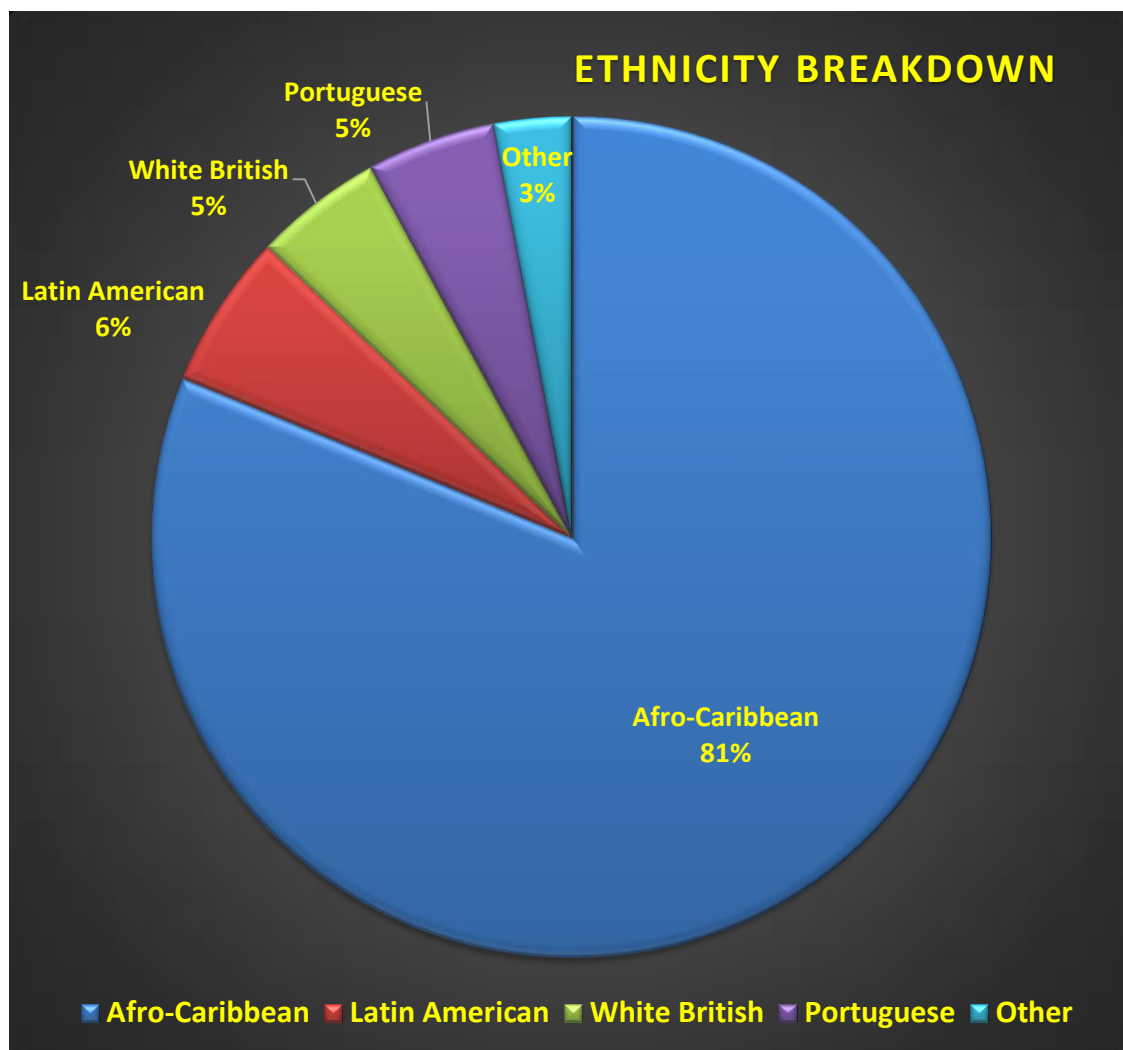
Output

2016-17 saw another year-on-year increase in the total participant throughput across all SMP activities. We engaged with over 350 unique participants, offering 36 hours of contact time per week. Our varied programmes enabled us to engage with young people in a positive and meaningful way, while the commitment, dedication and skillsets of our staff helped to bring out the best of the young people we work with, particularly those presenting with challenging behaviour. It is the young people engaged in our activities who are the real story and every single one of them makes the St. Matthew's Project the vibrant and successful project it is today.

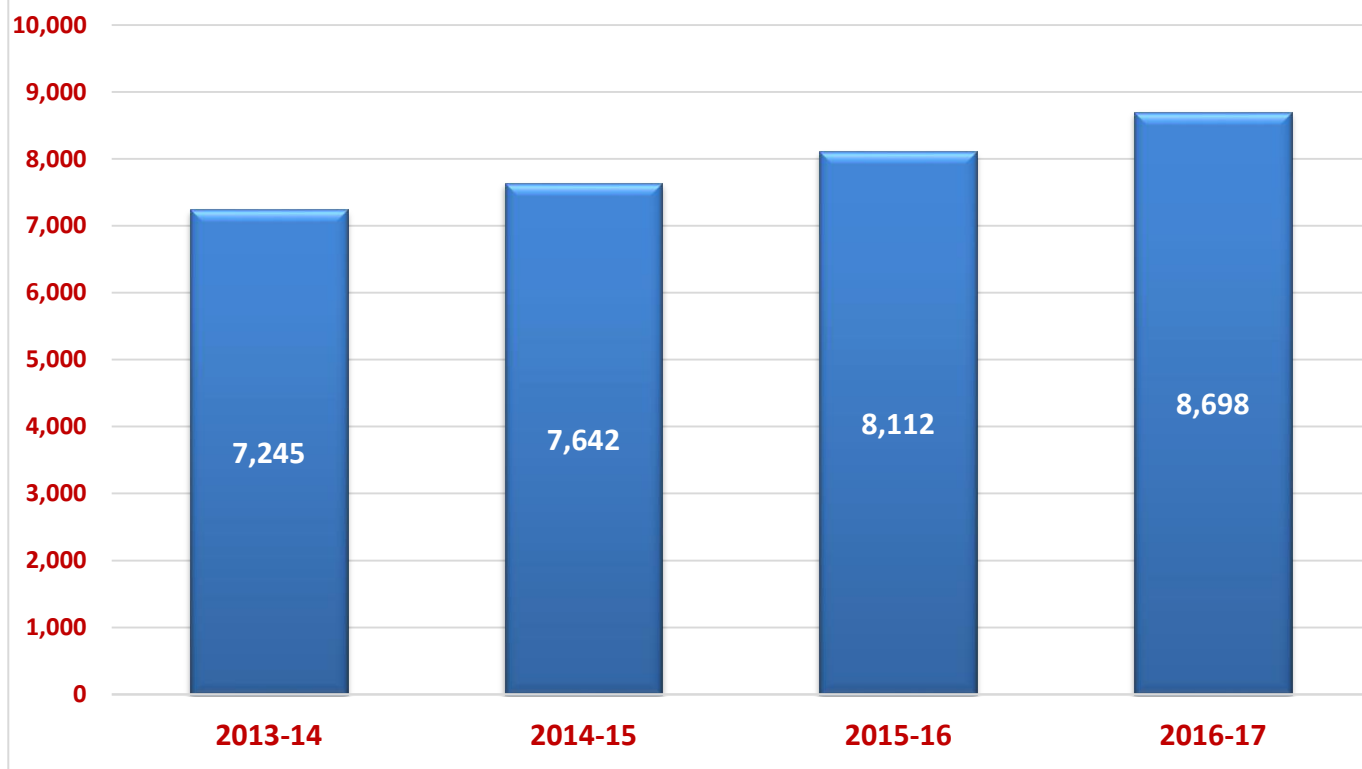
**AVERAGE WEEKLY
ENGAGEMENT =
187 PARTICIPANTS**

The St. Matthew's Project remains committed to supporting our local community with a range of custom-made initiatives designed to get the best out of all our participants. Their enthusiasm and enjoyment at our activities is a source of inspiration to all our staff and the reason why we do what we do. To each and every participant, we offer our sincere thanks for helping make the St. Matthew's Project what it is today.

St. Matthew's Project Summary 2016-17



Total Throughput of Participants (1 September - 31 August)



Staff

We were very sad to bid farewell to two much-loved members of our staff team, one in happy circumstances, the other in tragic. Our lead coach, Ashley Bosah, went on to bigger and better things as the assistant first team coach and U21s manager at Bostik League club Tooting & Mitcham United F.C. Ashley came to the SMP as a volunteer in 2006 without any coaching qualifications and went on to gain his F.A Level-1, -2 and UEFA B Licence, along with the F.A Youth Modules 1,2 & 3 through us. He started out in management with our U11s team at the time and took them up to U17s, overseeing a narrow 1-0 defeat to Young Hackney F.C in the 2015-16 London F.A Cup final. Three of those players have now joined Ashley in Tooting & Mitcham's U21 team and it's great to witness their progression too. Ashley's new post has also helped us to develop a new link and player pathway with TMUFC, a local club just two divisions below the Football League. While he will be sorely missed, we are all genuinely thrilled for him.



Ashley in his new colours!

'It was kind of heart-breaking, if I'm honest...but because I was changing role and developing, SMP thought it was a pathway for me and they sent me away with their blessing. St. Matthew's is grassroots at its best. You've got people that care.' - Ashley.

On 21 July 2016 former participant and SMP coach, Jason Kwapong, was laid to rest at Croydon Cemetery. Jason, who was tragically killed in a car crash on 10 June aged just 24, was an extremely popular young man, as was witnessed by all the people who turned out at Brixton Hill Methodist Church to pay their respects, so many that a lot of them had to stand outside during the service. It was great, too, to see so many familiar faces at the church, with all the current and former SMP participants present.



Floral tribute from SMP

Jason grew up on Tulse Hill Estate and had been involved with SMP since the outset; he was one of the very first 'Friday Football' Club members at Jubilee Primary School, Tulse Hill, a forerunner of the SMP. Jason gained his F.A Level-1 & -2 coaching certificates with SMP, as well as a BTEC-2 in Football Industries, which saw him spend two weeks with AC Milan. He was a fantastic role model for our current members and one of our most popular coaches, for whom we had very high hopes. His passing has left a huge hole at the Project. R.I.P



Jason Kwapong

Participant development is a central aspect of the St. Matthew's Project's model and we are very proud that 9 of our current staff team are former participants. Using former participants as coaches not only has a knock-on effect for the individual concerned, but also on the young people they are working with, who begin to see what could be on offer to them in the future. The roles played by our coaches are increasing in depth and diversity and so it is vital that they have a clear understanding of the young people they are working with. The participant-coach pathway at SMP is key to achieving the sporting and wider objectives of the Project.



Dwight, Chevone, Finn and Leng, all former participants, at the FBB tournament in May

Training & Development

In partnership with Vi-Ability we ran 4 'Run the Club' programmes delivering a BTEC Level-2 in Football Industries. We engaged with 38 individuals aged 16-24. All 3 programmes were delivered within Lambeth, targeting individuals who were from disadvantaged backgrounds and who were keen to engaged in a positive activity that would benefit their pathway into a positive outcome. As part of all 4 programmes, 3 accreditations were offered and 100% of the individuals achieved at least one new accreditation as a result of the programme. As the programme develops leadership skills, 100% of individuals also increased their leadership skills, 29 of whom undertook the Sports Leaders UK Go Lead accreditation.

**100% of students
achieved at least one
new accreditation**

Alongside this, all of the individuals undertook a community development module as part of Run the Club to understand the impact the club can have on the local community. This module, alongside the other programme content, enabled the individuals to develop projects that saw them increase their participation in community development activities with two new events being established and delivered by the individuals. These events were entirely developed by the individuals with staff support. This empowered them to utilise their leadership skills, work together and have influence decisions and have voice in what was decided. As a result of this programme, we know that 74% of the individuals have exited into a positive outcome of either employment (11), self-employment (2), education (9), training (12) or volunteering (4). Ten of the individuals are yet to find an outcome but are still being supported to do so.

There was also a great surprise in February for some of the BTEC students as Liverpool F.C and England star Jordan Henderson dropped in on them at the Black Prince Hub, Kennington. Jordan answered questions on what life is like at a top club and encouraged the students to work hard at whatever they chose to do in life.



Jordan Henderson with BTEC students

SMP once again ran free F.A Level-1 and -2 football coaching courses for young people across Lambeth, and which were once again fully subscribed. This year they were held at the Lambeth Academy school, Clapham and the Yellow Qube Community Hub, Tulse Hill. Another 16 young people gained their F.A Level-1 coaching certificate and 8 gained their F.A Level-2. This brings the total number of coaches produced by the SMP from levels 1-3 to almost 200. In total, 72 young people accessed the four accredited courses we delivered in 2016-17.

We were honoured to be chosen to host a London F.A Charter Standard coaching workshop in November 2016 at the City Heights Academy, Tulse Hill. Players from the SMFC U13 and U15 squads took part in the sessions and 4 SMP coaches attended the workshops.



***The SMP has now produced almost 200 local coaches:
144 x Level-1, 50 x Level-2 & 3 x Level-3 (UEFA B)***

Candidates being briefed on day one of our latest F.A Level-2 Football Coaching course at the Yellow Cube community hub, Tulse Hill. A huge thank you to them and City Heights Academy for free use of facilities!



Tackling Youth Violence

The St. Matthew's Project recognises the seriousness of youth violence and knife and gun crime within our community and is an active member of the London Youth Tackling Youth Violence Network, the Young Lambeth Cooperative Youth Violence Forum and the Lambeth Safer Neighbourhood Board. This provides us the opportunity to hear about issues discussed at other local networks and groups, while representing the voice of the young people we work with and sharing any relevant information.

A lot of the work we do, particularly with our 14-24 age group, is aimed at increasing healthy relationships and reducing the fear of violence. Our early intervention work with Jubilee Primary School and the Lambeth Youth Offending Service also offers integrated pathways of support for children and young people with an emotional or physical health need. There is a significant challenge faced when trying to support young people with mental health needs as they transition from primary to secondary school and the lack of support they receive (especially when they attend academies). We are also aware that there are factors that can have a 'protective' role when it comes to helping young people to avoid developing patterns of offending behaviour. These protective factors include peers who are not involved in 'deviant' lifestyles and caring and supportive parents or other adults.

As part of the '*Divert*' programme based at Brixton Police Station, we are also able to reach out to young offenders across Lambeth and assist them in turning away from crime.

'I regularly come into contact with some extremely positive and focused partnership workers. One such is the St. Matthew's Project in Brixton. The staff are unbelievably hard working and passionate about their work and provide excellent diversion through sport for young males.'

– Kevin Gould, Metropolitan Police, Lambeth.

SMFC

For many youth football clubs nowadays, the emphasis is very much on young players 'turning pro', with coaches selling a dream that effectively doesn't exist. While some of these clubs have a high turnover of boys gaining entry into pro club academies, the stark reality remains that only 1 out of 100 players actually signed to an academy will go onto play professionally at any level. The concern for us is that parents who can often ill afford it are forking out up to £400 in signing on fees alone to some clubs in pursuit of the 'dream'. This makes us all the prouder that since the creation of SMFC in the 2005-06 season, the signing-on fee has remained the same at £10.

SMFC entered 5 teams in the London County Saturday Youth League for the 2016-17 season at U10s, U11s, U12s, U13s and U15s. The U10s and U11s did very well once again in the non-competitive section, and while the older age groups did not win their divisions, they were all in contention as title challengers for most of the season, with the U12s finishing runners-up. The U13s and U15s were also London Cup semi-finalists. Once again, the U10s team was recruited almost entirely from the previous summer holiday scheme, which is turning out to be a very dependable production line of local footballing talent. We are proud that the vast majority of SMFC players still come from our local target area and are not 'cherry picked' from other areas – or from other teams. SMFC U10s had a great end to the season at the Club Langley tournament in Bromley, followed by a trip to Pizza Express. The boys won their group, going unbeaten, and then lost 1-0 in the QF with literally the last kick of the game! A tough result for the boys but they showed that that could more than hold their own in a very competitive tournament. SMFC U14s were crowned champions at the London Youth 5-a-side championships in Coram's Fields, Bloomsbury, and Smith Ceito was named Player of the Tournament.

Great to see former SMP player Dwight Barnett teaching another generation how to play as our U10s manager in 2016-17.



Dwight in action for SMFC



...and with the U10s at Club Langley

In May we welcomed MFR Martinique F.C to Brockwell Park. The boys were on a 10-day trip to London and were looking to play a friendly. They also took in the sights Brixton after the game. It was a great experience for our boys to meet and play against young men from a different culture. The game ended fittingly in a draw.



Les Amis de Martinique



U14s, London Youth Champions 2017

93 SMFC players registered with the London County Saturday Youth Football League

102 league and cup matches played

The U15s helped their new team mate, Castro, to feel more at home at training one night by celebrating Angola Independence Day with him. It is part of the SMFC ethos to make all players feel part of a wider family.



A big thank you once again to McEvoy Maintenance for their continued generosity and kit sponsorship. Also, to In Kind Direct who provided 12 pairs of brand-new Astroturf boots at a huge 90% discount!



U13s with their new kit for the 2016-17 season



New Astroturf boots

The famous SMFC blue & black stripes are now being worn in Zambia after we donated some of our old kit to the Football Chance Foundation, an organisation that helps disadvantaged communities in the compound of Mtendere, Zambia. The kit was greatly received by young people who don't have anything. For any of our young people who've ever moaned about not having an SMP tracksuit or training kit, count your blessings.



Elders Football (16-24)

In November 2016, a run out for some of our old boys or 'elders' in the Football Beyond Borders, Gillette 5-a-side tournament at Croydon Powerleague was the kick start for a new SMP programme aimed at engaging young men, aged 16-24 who have dropped out of sport. The project started in May 2017 and will run for 42 weeks. The sessions have proved to be extremely popular with up to 35 players in attendance some weeks. 4 young men from the scheme are currently taking their F.A Leve-2 coaching badge with us. A timely offshoot of the programme witnessed a great send off for Jason K in Brockwell Park in July, where despite pouring rain, over 60 players took part in a memorial tournament. It was lovely to have Jason's mum present the winners' trophy too.



Elders at Croydon tournament



Memorial Tournament for Jason, Brockwell Park

Fit & Fed

In April, the St. Matthews Project were called on to help launch a new StreetGames pilot scheme, Fit and Fed, and were featured on BBC London News. Reggae-Reggae Sauce entrepreneur Levi Roots and local MP Helen Hayes (Labour, Dulwich and West Norwood) were also on hand to help launch the national food and fitness programme through our Easter football tournament in Brockwell Park. StreetGames were aiming to get other projects to follow St Matthew's example with its national programme Fit and Fed, and knit together existing projects – like ours – all over the country. 78 young people who attended got the chance to play tournament football, as well as getting lunch, provided by EAT and FareShare, as part of the programme.

We had been running a free holiday food programme at our activities for 2 years. Many of the families SMP work with are often worse off in school holidays because they are dependent on free school meals – 68% of participants at SMP are entitled to free school meals. Financial pressure increases during the holidays on parents due to families having to find extra money for food because of the absence of free school meals. StreetGames estimate that Fit and Fed will impact 7,500 young people across the country. The project will also tackle inactivity and isolation amongst schoolchildren.



Summer Holiday Scheme

August saw SMP complete its 14th consecutive free summer holiday programme in Brockwell Park, its 10th as an official Lambeth Summer World Cup host. An amazing 94 young people took part in the final day tournament – 4 short of our 2008 summer record! Over the 10 sessions across the 5-week programme we averaged 79 participants per session and served over 700 free lunches. It was great to see a number of parents in attendance too. As an official host of the Lambeth Summer World Cup, we were also able to enter 3 teams of 8 players in the borough-wide finals at Fulham F.C's Academy in Motspur Park, Surrey which were taking place in September.

Mental Wellbeing

June 2016 saw SMP run a pilot scheme of Mental Health Wellbeing workshops in Brockwell Park for members of the SMFC U13s and U15s teams. The 5-week pilot scheme was funded by London Youth and key learning points from our project will go on to inform future work in the youth sector in this area. A programme of challenging football and coaching activities were allied to the workshops and free after-school food. The project was aimed at helping children to feel better about themselves, by supporting them to develop protective skills like self-esteem and resilience, thereby contributing to their enhanced psychological health and wellbeing. The workshops went down really well with the young men involved and they engaged fully in open and candid discussions. We now hope to expand the programme in the near future.



Wellbeing workshop, Brockwell Park

Parent & Toddler Club

The Parent & Toddler reading and football club was launched in March 2017 at Jubilee Primary School, Tulse Hill and is aimed at encouraging parents to read to their children more regularly and help build parents' confidence both in themselves and in using St. Matthew's Project facilities, whilst enabling them to develop their friendship groups and increase access to sport. Children aged 3-5 were able to play football in a fun, family environment which aids early development skills such as agility, balance and coordination. It also offers the chance for parents and guardians to spend time engaged in reading activities with their children, helping them to lay a solid foundation for their future academic development.



Parents & toddlers enjoying a session in Brockwell Park

Sporteducate Programme

The Sporteducate programme came to an end in June 2017. The SMP delivered after-school English and Maths classes and table tennis coaching to the Lambeth Academy secondary school in Clapham for pupils in years 7, 8 and 9; and to year 5 and 6 pupils in Jubilee Primary School, Tulse Hill. A total of 78 young people benefitted from the programme. Sported and Deutsche Bank published end-of-programme results for Sporteducate in London:

- More young people enjoy learning (increasing from 61 to 81%)
- More young people are performing at a 'Good' or 'Excellent' level at school (increasing from 70 to 87%)
- 57% of young people report improved behaviour at school
- More young people think a future career is important (increasing from 78 to 94%)

The St. Matthew's Project is celebrating our contribution to a unique London-wide education programme which has helped over 2,000 disadvantaged young people across London improve their employability, since it launched in May 2013. SMP has been part of Sporteducate from the very outset, helping young people from disadvantaged backgrounds acquire the skills and aspirations required to succeed in education.



'The Sporteducate programme has been vital in engaging pupils who have low literacy in continuous improvement through the mode of sport. Without it, the pupils in the programme would have not made the academic progress they have made this year.'

Mark Dunn, SENCo & Leader of Inclusion, Lambeth Academy

Girls' Football

2016-17 saw us enter into the second year of female football programme for young women aged 11 – 16 in partnership with Lambeth Council and GLL. The St. Matthew's Project has continued to build strong links with Lambeth secondary schools and other providers to deliver a robust girls football programme. Our Lambeth Secondary Schools Girls' League, for girls in years 8 and 9, returned with 12 teams. The inaugural competition, won by Oasis Academy, Waterloo, was comprised of 7 teams

so it was great to see the league growing. We were also pleased to welcome special guests, Southfields Academy from neighbouring Wandsworth. Due to the large number of teams taking part this season, we ran the league with two divisions, with the winners of each going head to head in an NFL-style play-off to be crowned overall champions. 1 February 2017 saw the grand final take place at Ferndale Community Sports Centre, Brixton, between Norwood and Oasis Academy, Waterloo, with Oasis once again being crowned champions.



Oasis Academy, Year 9 & 10 Champions

There was also a fantastic turnout at our Lambeth Girls' Schools Year 7 & 8 Football Festival in April, with 81 girls representing 9 schools from across the borough taking part. Streatham & Clapham High beat La Retraite, Clapham Park, 3-2 in a close-fought final. City Heights Academy, Tulse Hill, won the Fair Play Award and Chinwendu Oneji (La Retraite) received the Star Player Award.



29 June saw another great advert for local girls' football at our Lambeth Schools Year 9 & 10 Girls' Football Festival. A total of 8 schools from across Lambeth took part at Ferndale Community Sports Centre, Brixton, with the final contested by two schools from opposite ends of the borough. Norwood school were crowned champions with a 2-0 win against Oasis Academy, Waterloo, the reigning champions who had come through the group stages with a 100% record of 6 wins. Bishop Thomas Grant, Streatham won the Fair Play Trophy.

**Total throughput participants Lambeth
Girls' Schools Programme = 678**



Norwood Girls, Year 9 & 10 Festival Champions

'Thank you for organising this league, the girls thoroughly enjoyed competing. The league was well organised and communication was excellent. We always look forward to working with SMP and that is testament to the hard work they put in.'

Wale Olaniran, Physical Education Department, Platanos College

Schools competing in SMP Girls' Schools Football Programme:

1. City Heights Academy, Tulse Hill
2. Bolingbroke, Battersea
3. Dunraven, Streatham
4. Evelyn Grace Academy, Brixton
5. Elm Green School, West Norwood.
6. Lambeth Academy, Clapham
7. La Retraite, Clapham Park
8. Oasis Academy, Waterloo
9. Norwood, West Norwood
10. Platanos College, Stockwell
11. Streatham & Clapham High School, Streatham
12. The Laurels, Clapham Park

Congratulations to all our Saturday Club girls at the Football Beyond Borders tournament held at Dulwich Hamlet F.C on 7 May. Two of the three SMP girls' teams contested the final and with 17 girls in our squad, we once again had the largest representation of girls at a tournament.



SMP girls at Dulwich Hamlet

In June, we were at the London Youth Games at Crystal Palace in charge of the Lambeth Girls' Football Squad for the second year running. A record of 2 wins, a draw and 2 losses was not enough to reach the semis but it was a very good effort against strong competition. Fantastic to see our striker, Caloe, being selected for the London F.A county side!



In our last schools' competition of the season, the Lambeth Schools Girls' Year 7 & 8 League, City Heights Academy, Tulse Hill, came out tops. A very competitive league saw four teams going into the final day with a chance of being crowned champions but two convincing wins, 5-0 and 6-1, were more than enough to see them home. Bishop Thomas Grant, Streatham, finished runners-up and Streatham & Clapham High won the Fair Play Award. It was a great outcome for SMP, too, as we had been helping to coach the City Heights girls at an after-school club since last September and five of the squad are also regular attendees at our Saturday Morning Club.



The St. Matthew's Project's Female Football Festival in the Activate Zone at the Lambeth Country Show in Brockwell Park on 15 & 16 July was a brilliant advert for the women's game. On the Saturday our own SMP girls triumphed in the 11-16s age group after a dramatic final against CEF Linx girls from Lewisham, after extra time and penalties. On the Sunday we hosted our women's tournament, which saw an amazing 14 teams and 95 players from across London taking part. Congratulations to Latin American Women United who were crowned champions and a big well done, too, to our runners-up Brentford Ladies. A special shout went out to our youngest entrants, Swift F.C, who came all the way from Hayes, Middlesex.



SMP Girls, Lambeth Country Show Junior Champions



Latin American Ladies, Lambeth Country Show Women's Champions



During the summer holidays, some of our Saturday Club girls had the great experience of playing against girls from MSC Flash from Maryland, U.S.A at the Evelyn Grace Academy school in Brixton. A 5-4 win added to the day.



We were delighted to see another of our Girls-Only Club participants make the step up to volunteer staff member. Sabrina Modlamootoo from Brixton joins assistant coach, Chevone Lawrence, and lead coach, Megan Smith, in an all-female coaching team made up of former participants. As part of the SMP's volunteer programme, Sabrina will be taking her F.A Level-1 coaching badge with us and will also be mentored with a view to taking her F.A Level-2 badge.

'I'm happy that St. Matthew's is giving girls the opportunity to show that women are capable of doing anything.' – Sabrina.



Trips

- SMFC's U11s managers, Finn and Leng, took their boys to watch Dulwich Hamlet v Worthing and were given a tour of the facilities.
- In May, the Girls' Saturday Club enjoyed a special weekend with a trip to Wembley on the Saturday to watch the Women's FA Cup final, followed on the Sunday by a visit to Fulham's academy to play some friendlies and winning all their games.
- Coach Ricky Jordan and some of the SMFC U13s team enjoyed a day out at the Oval for the Surrey v Sussex T20 Blast match. A big thank you to Sported for the tickets.
- And some of our SMFC U14s had a great weekend away, competing in London Youth's Woodrow Cup at their Woodrow Centre in Amersham, Bucks. As well as coming away with bronze medals, they got to spend two nights at the centre and enjoy the facilities and other activities.







'The St. Matthew's Project works with young people in some of the most deprived parts of my constituency, and indeed the country. They operate in an area where young people are at a higher than average risk of gang involvement, and through free football clubs and coaching, the project provides positive interactions with peers, support from role models, opportunities to volunteer in their community and more. St. Matthew's has been very successful at engaging with the local youth and has received praise from many in the community, including local councillors and the police.' – **Chuka Umunna, MP for Streatham (covering parts of Tulse Hill & Brixton).**

Programme 2016-17

- Girls-only Saturday Club
- Girls' Secondary School Leagues
- 6-14s Saturday Club
- 10th Lambeth Summer World Cup
- Tulse Hill Estate Christmas Pen Football Tournament
- SW2 Half-Term Tournament
- St. Matthew's F.C (U10s, U11s, U12s, U13s, U15s)
- Sport Educate After-School Programme: Jubilee Primary School & Lambeth Academy
- F.A Level-1 Coaching Course
- F.A Level-2 Coaching Course
- Level-2 NCFE Award in Sports Leadership
- BTEC Level-2 in Football Industries
- Parent & Toddler Club
- Elders Football
- Mental Health Wellbeing Programme

What's next for St. Matthew's?

As we look to the future, our aim is to make St. Matthew's Project's growth as sustainable and manageable as possible. In 2017-18, we will be looking to move at least one member of staff into a part-time role to work alongside the Project Coordinator to help us move forward and continue to deliver much needed opportunities to local young people in evermore challenging and uncertain times for them. We look to increase significantly levels of sport and physical activity, particularly among disadvantaged groups. We want to see all our staff, volunteers and trustees working hard towards creating a thriving and sustainable Project at the heart of our community, where the participant is at the centre of all our decisions and actions for growing the organisation. Our work has to be focused on front-line, grass-roots delivery; delivery that is clearly aligned to creating the best environment and the best opportunities for all our young people.

Long-term Goals

- To position ourselves as a provider of sport-focused youth activities and not solely a football project / club but at the same time recognising football is still the best 'hook' for most of the young people we engage with.
- Recognition as the main provider of sport-related youth activities in the Tulse Hill and Brixton area, increasing our core staff team so that is able to deliver to a larger number of young people on a weekly basis.
- Increase the range of activities to include trading activities such as alternative provision, counselling services based on a closer formal relationship with statutory services (schools, health and youth services).
- Move away from restricted grant income as the main source of income.
- Focus the majority of our work on early intervention (ages 3-12).
- Operate all year round from a Brockwell Park hub consisting of changing facilities, Astroturf pitches and a refurbished, expanded pavilion.
- Become a significant local advocate for local young people's need at the highest levels in the council and other statutory services that affect the young people we are here to support.
- Influence opinion and public policy and raise awareness so that deprivation and disadvantage matter to more people.
- Deliver high quality services that improve wellbeing and the development of positive relationships amongst young people.

Our people and supporters

Once again, we would like to extend our huge thanks for the continued support of our board of trustees, our staff and volunteers and our partners and funders. This review is a celebration of the efforts and commitment of our staff, trustees, partners, volunteers and participants. We have built a team with a shared vision and together we are making a positive difference. Our staff, volunteers and trustees are the key to our growth and success; they are involved and engaged not just with us but with all the young people we support. I would like to thank them for the time and invaluable resources they are putting into our work, helping to make the SMP the special organisation it is – may their effort and dedication continue to help change the lives of young people in the Tulse Hill and Brixton area and beyond.



RELATED PARTY RELATIONSHIPS

The Charity has considered the disclosure requirements of the SORP for related party relationships, and believes that there are no related party relationships and transactions, other than the Trustees and their close connections.

ARRANGEMENTS FOR SETTING REMUNERATION OF KEY MANAGEMENT PERSONNEL

Remuneration for key management personnel is set by the trustees, taking account of funds availability and similar roles in charities of similar size and type.

RISK MANAGEMENT

The Board of Trustees fully accepts its responsibilities for ensuring that the major risks to which the Charity is exposed are identified, and that there are systems and procedures in place to mitigate those risks.

FINANCIAL REVIEW

Results for the year

The Charity incurred net expenditure for the year of £30,024 (2016 – net income of £40,659), details of which are shown in the Statement of Financial Activities. Total income for the year reduced to £80,871 from £139,357 in 2016. Total expenditure increased to £110,895 from £99,698 in 2016.

Going Concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

Reserves policy

The charity currently has no formal reserves policy. However the trustees constantly monitor the charity's reserves and are satisfied that the current levels are reasonable and sufficient for the charity's requirements.

TRUSTEES RESPONSIBILITIES

Company and Charity Law requires the trustees to prepare financial statements that give true and fair view of the state of affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year. In doing so the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Follow the methods and principles of the Charity SORP; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the group will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the board of Trustees on and signed on their behalf by:-

.....
David Keen
Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the year ended 31 August 2017

I report on the accounts of the charity for the year ended 31 August 2017 set out on pages 25 to 37.

Respective responsibilities of the Trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
2. the accounts do not accord with such records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the Charities SORP (FRS102).

/Continued...

.../Continued

I understand that the financial statements have been prepared to give a 'true and fair' view, and have departed from the Charities (Accounts and Reports) Regulations 2008, only to the extent required to provide a 'true and fair view'. This departure has involved following SORP 2015 FRS102, rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 (SORP 2005), which is referred to in the exitent regulations, but has since been withdrawn.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Charles Ssempijja, ACA

NfP Accountants Ltd

Chartered Accountants

No. 38, 52 Peckham Grove

London

SE15 6FR

Date:

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 August 2017

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2017 £	Unrestricted Funds £	Restricted Funds £	Total Funds 2016 £
INCOME FROM							
Gifts, grants and donations		19,253	61,618	80,871	2,690	136,395	139,085
Programme income: club fees		-	-	-	60	-	60
Other incoming resources		-	-	-	1,177	-	1,177
TOTAL INCOME		19,253	61,618	80,871	3,927	136,395	140,322
EXPENDITURE ON							
Gross salaries		22,037	25,502	47,539	-	46,155	46,155
Employer's NI		618	698	1,316	-	1,131	1,131
Employer's Pension		100	112	212	-	-	-
Staff expenses: Mileage		300	410	710	-	725	725
Staff expenses: Work from home		1,560	-	1,560	-	1,430	1,430
Staff expenses: Other		-	-	-	-	579	579
Staff training		-	-	-	-	455	455
General admin		420	1,184	1,604	-	1,346	1,346
Printing & stationery		139	20	159	-	-	-
Management fees		-	930	930	-	420	420
Volunteer expenses		100	250	350	-	550	550
Facilities		226	2,054	2,280	-	995	995
Participants training		-	18,884	18,884	-	5,195	5,195
Coaching		-	24,058	24,058	-	30,063	30,063
Tutors		-	737	737	-	-	-
Travel		238	786	1,024	-	1,108	1,108
Internet		1,080	-	1,080	-	-	-
Equipment		1,609	1,235	2,844	-	3,447	3,447
Independent examination fees		960	-	960	-	1,200	1,200
Other expenses		934	3,714	4,648	-	4,864	4,864
TOTAL EXPENDITURE		30,321	80,574	110,895	-	99,663	99,663
NET MOVEMENT IN FUNDS		(11,068)	(18,956)	(30,024)	3,927	36,732	40,659
RECONCILIATION OF FUNDS							
TOTAL FUNDS AT 1 SEPTEMBER 2016		13,268	79,366	92,634	9,341	42,634	51,975
TOTAL FUNDS AT 31 AUGUST 2017		2,200	60,410	62,610	13,268	79,366	92,634

All incoming resources and outgoing resources derive from continuing activities.

The annexed notes form part of these financial statements

ST. MATTHEWS PROJECT
(Registered company no. 07007350, registered charity no. 1140964)

BALANCE SHEET
As at 31 August 2017

	Notes	£	2017 £	£	2016 £
CURRENT ASSETS					
Other debtors	6	719		66	
Cash at bank and in hand		70,398		93,768	
CREDITORS: amounts falling due within one year	7	(8,507)		(1,200)	
NET CURRENT ASSETS			62,610		92,634
NET ASSETS			£ 62,610		£ 92,634
FUNDS					
Restricted funds	8	60,410		79,366	
General fund (unrestricted)	8	2,200		13,268	
TOTAL FUNDS			£ 62,610		£ 92,634

For the year ended 31 August 2017 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- (i) The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476;
- (ii) The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with the Financial Reporting Standard for Smaller Entities.

They were approved, and authorised for issue, by the directors on and signed on their behalf by:-

Mr David Keen
Trustee

The annexed notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 August 2017

1. ACCOUNTING POLICIES

Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, as updated on 2 February 2016 (SORP 2015), and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Income and expenditure have been analysed on a 'natural basis, taking advantage of section 4.6 of the SORP.

The effect of events relating to the year ended 31 August 2017 which occurred before the date of approval of the financial statements by the Trustees has been included in the financial statements to the extent required to show a true and fair view of the state of affairs at 31 August 2017 and the results for the year ended on that date.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following SORP 2015 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 (SORP 2005) which has since been withdrawn.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Key judgements that the charity has made which have a significant effect on the accounts include estimating income and expenditure for the next 12 months.

Statement of Cash Flows

The Company has taken advantage of the exemption conferred by Section 1 of FRS102 in relation to the Statement of Cash Flows.

Income

All incoming resources are included in the Statement of Financial Activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. Grants which have a restriction as to timing are recognised over the period for which they are given.

The value of services provided by volunteers has not been included in the accounts.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objects of the Charity and which have not been designated for other purposes.

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 August 2017

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements. Statutory grants which are given as contributions towards the Charity's core services are treated as unrestricted.

Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Expenditure is considered all to relate to All the expenditure of the charity is in the furtherance of its charitable activities and includes the costs of delivering services undertaken to further the purposes of the charity and their associated support costs.

Tangible fixed assets

All assets costing more than £2,000 are capitalised.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Office equipment	-	5 years
------------------	---	---------

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

ST. MATTHEWS PROJECT**(Registered company no. 07007350, registered charity no. 1140964)****NOTES TO THE FINANCIAL STATEMENTS**
for the year ended 31 August 2017**2. GRANTS AND DONATIONS**

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Total Funds 2017 £	<i>Total Funds 2016 £</i>
Adidas	-	-	-	1,000
Battersea Power Station	-	5,000	5,000	-
BBC Children in Need	-	-	-	18,924
Comic Relief	-	-	-	8,541
Fishmongers Guild	-	2,000	2,000	-
Jack Petchy Foundation	-	-	-	1,900
Lambeth Council	629	16,316	16,945	13,719
LCSYFL	-	-	-	103
London Community Foundation	1,230	5,630	6,860	19,905
London Youth	1,150	3,650	4,800	-
London Sport	-	-	-	38
McEvoy Maintenance	1,000	-	1,000	1,000
Mercers	-	-	-	5,000
Millwall FC	-	-	-	200
Morley College	-	-	-	112
Oasis	-	-	-	200
Santander	-	-	-	45
SEMETRA	-	-	-	160
SMFC	-	-	-	10
Sport England	-	6,772	6,772	-
Sporteducate	-	-	-	18,000
Street-games	1,000	-	1,000	2,000
The Football Foundation	450	-	450	800
The Walcot Foundation	12,500	7,500	20,000	20,000
Thrale Almhouses	-	3,000	3,000	2,940
West London Mission	-	750	750	4,563
Yellow Qube	-	250	250	-
Young Lambeth Cooperative	-	10,750	10,750	19,000
Other donations	1,294	-	1,294	925
	£ 19,253	£ 61,618	£ 80,871	£ 139,085

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 August 2017

3. STAFF COSTS AND NUMBERS

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Total Funds 2017 £	<i>Total Funds 2016 £</i>
Gross salaries	47,539	-	47,539	46,155
Employer's NI	1,316	-	1,316	1,131
TOTAL STAFF COSTS	£ 48,855	£ Nil	£ 48,855	£ 47,286

The average weekly number of staff in the year (headcount) was 2 (2016 - 2). One key management staff received total remuneration of £36,579 (2016 - £35,514).

No employees received remuneration in excess of £60,000 (2016 - the same).

4. TRUSTEES

No trustees received remuneration in the year (2016 - the same). No trustees received reimbursement for out of pocket expenses (2016 - the same).

5. CORPORATION TAX

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

6. DEBTORS	2017	2016
Due within one year	£	£
Overpayment for PAYE/NICs	719	66
	£ 719	£ 66

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2017	2016
	£	£
Trade creditors	7,500	-
Pensions payable	47	-
Accruals	960	1,200
	£ 8,507	£ 1,200

ST. MATTHEWS PROJECT

(Registered company no. 07007350, registered charity no. 1140964)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 August 2017**8. STATEMENT OF FUNDS**

	Brought Forward £	Incoming Resources £	Resources Expended £	Transfers & Gains / Losses £	Carried Forward £
2017					
Restricted funds	79,366	61,618	(80,574)	-	60,410
Unrestricted fund	13,268	19,253	(30,321)	-	2,200
Total funds	£ 92,634	£ 80,871	£ (110,895)	£ Nil	£ 62,610
2016					
Restricted funds	42,634	136,395	(99,663)	-	79,366
Unrestricted fund	9,341	3,927	-	-	13,268
Total funds	£ 51,975	£ 140,322	£ (99,663)	£ Nil	£ 92,634

9. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	General Funds 2017 £	Restricted Funds 2017 £	Total Funds 2017 £	<i>Total Funds</i> <i>2016</i> £
Current assets	9,988	60,410	70,398	93,768
Creditors due within one year	(8,507)	-	(8,507)	(1,200)
	£ 2,200	£ 60,410	£ 61,891	£ 92,568

10. OTHER LEGAL INFORMATION

St. Matthews Project is a charitable company limited by guarantee without share capital, with use of 'Limited' exemption, and registered in England with registration number 07007350. Its registered office address is 90 Gaskarth Road, Balham, London, SW12 9NW. The accounts are presented in GBP rounded to £1.