



Trustees' Annual Report for the period

Period start date			Period end date		
From	01 st	January	2017	To	31 st December 2017

Section A Reference and administration details

Charity name	The Bouncing Ball Trust
Other names charity is known by	
Registered charity number (if any)	1170946
Charity's principal address	127 Cooks Close Bradley Stoke Bristol Postcode BS32 0BB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nicola Holloway	Chairman	Whole year	
2	Chris Orman	Secretary and Treasurer	Whole year	
3	Sonia Hussain		Whole year	
4	Ewan McNab		Whole year	
5	Sophie Wainwright		14 th January 2017	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	CIO Foundation, effective from 3 rd January 2017.
----------------------------	--

(eg. trust deed, constitution)	
How the charity is constituted (eg. trust, association, company)	Constitution
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education and relieve need in Africa in such a way as the Trustees may from time to time determine, in particular but not exclusively by the provision of educational programmes, learning resources and feeding programmes in schools and local communities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We provide funding to our partner school to deliver the following projects:

- **Compassionate Programme** which enables local children to receive an education that they deserve. These children are from homes where parents struggle to feed and clothe their children. We are currently supporting 30 children at Ngong Hillside Academy but we need to expand the Programme to enable more children to attend school.

When they join the Programme each child receives a track suit and a school bag filled with learning and writing materials.

In addition to supporting the children during school terms we hold Compassionate Programme Weeks during the Easter, Summer and Christmas. This is a week long Programme involving craftwork, playing games and day trips. At the end of the week the Trust donate a food parcel containing flour, rice and cooking oil to their parents to sustain them through the holidays.

To celebrate Christmas, each child received a gift from The Bouncing Ball Trust of either a dress for girls and a shirt and trousers for boys.

- **Feeding Programme** providing children with a hot, nourishing meal at lunchtime. These lunches are often the only hot meal that the children receive during the week. Already the Feeding Programme is making a difference to the health of the children, leading to an improvement in their academic performance.
- **Reading Programme:** Working in partnership with the Teach A Friend To Read charity we organised run a pilot one-to-one reading scheme in the Ngong Hills and are planning to roll this across Kenya. The Reading Programme will make a real difference to the lives of Kenyans and will empower them to better their own and their communities' lives.

In addition to above projects we have provided financial support to our partner school. To cope with the increasing school roll we have bought new desks and chairs, and blackboards for the school.

The Trustees take cognisance of the Charity Commission's guidance on public benefit when considering proposals for funding from our partner school for the programmes.

Additional details of objectives and activities (Optional information)

The Trustees acknowledge the financial support and efforts from their volunteers. Without this support we would not be able to deliver our projects for the benefit of the children receiving primary education.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have successfully delivered our projects within the agreed timescales and budget.

Following successful feedback on the pilot of our reading programme we are now looking for funding to roll the programme across other communities throughout Kenya.

Section E Financial review

Brief statement of the charity's policy on reserves

We do not have a formal policy on reserves.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Chris Orman

Full name(s) Chris Orman

Position (eg Secretary, Chair, etc) Secretary

Date 28th May 2018



ANNUAL ACCOUNTS FOR 2017

	£	£
<u>Income</u>		
General Fundraising	1,813	
Regular Supporters	<u>1,634</u>	
		3,447
<u>Expenditure</u>		
Compassionate and Feeding Programmes	1,280	
Equipment	635	
Construction Project	298	
Stationery	151	
Governance	137	
Travelling Expenses	83	
Bank Charges	60	
Publicity/Marketing Materials	<u>33</u>	
		<u>2,677</u>
Surplus for the Year:		770

Agreed by the Board of Trustees on 20th January 2018 to be an accurate record of our income and expenditure during the period 1st January to 31st December 2017.

Signed on behalf of the Board of Trustees

Chris Orman
Treasurer