

St. Philip & St. James' Parish Church, Alderley Edge



Annual Report of the Parochial Church Council for the year ended 31st December 2017

This report is a summary of what the PCC has done, and what the church as a whole has done over the year. The Annual Report is an opportunity to publicise to the congregation and to the parish all the events and excitements of the previous year and the chance to tell everyone what God has been doing in the church.

(From 'Church Life Part II (ii))

BACKGROUND

St. Philip and St. James Parochial Church Council members have the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the church. They also share in the responsibility for maintaining the church, which is a Grade II * listed building, and its grounds. As part of the Knutsford Deanery they also have the responsibility of reciprocal co-operation, encouragement and support with the other parishes within the Deanery.

REVIEW OF THE YEAR

Ministry Team serving at St. Philip and St. James' during 2017

Rev'd Robin Pye (from May 2017)

Rev'd Canon Professor Loveday Alexander (Associate Priest)

Rev'd Gary Bowness (Retired Clergy)

Mrs Susan Mills (Pastoral Worker)

Mrs Clare Wearne and Mrs Rachel Roberts also led in Family Services

The normal pattern of **Sunday services** is as follows;

8.00am Holy Communion in Common Worship Order One using Traditional Language.

10.00am Choral Eucharist using Common Worship Order One and seasonal material

6.30pm Evening Prayer according to the Book of Common Prayer, with occasional variations (see below).

Variations

On the second Sunday of the month there is a Family Communion at 10.00am using a simpler liturgy.

On the first Sunday of the month at 11.45am there is a short service of Worship aimed at Baptism families and 'the young at heart' called 'Pipnjay'.

Evening worship takes place at 6.30pm and according to the following pattern:

- First Sunday of the month. Holy Communion with prayers for healing and wholeness.
- Second Sunday of the month. Full Choral Evensong led by our choir augmented with singers from other churches. This service takes place in a different church every month.
- Third Sunday of the month. Taizé service with prayer, chants and silence.
- Fourth Sunday of the month. Evensong with a guest preacher.
- Fifth Sunday of the month. Evensong.

On the fifth Sunday of the month at 10.00am we 'Celebrate the Book of Common Prayer' a service that combines elements of BCP Mattins and BCP Holy Communion.

Most Baptism services are held outside main services at 12.00 noon.

Morning and Evening Office

This is said Monday to Friday at 8am and 5.30pm by the vicar who is joined by occasional visitors.

Midweek Services - Wednesdays

11.30am Holy Communion according to the Book of Common Prayer followed by a shared lunch of soup and a roll.

Worship Style

Seasonal booklets using material from *Common Worship* and *Times and Seasons* are used to produce appropriate liturgies. The choir bought the new edition (2008) of our regular hymn book 'Hymns Old and New' published by Kevin Mayhew to replace our old set of hymn books.

Special Services

January: First Sunday of the year we joined with Alderley Edge Methodist Church for their Covenant Service: this is a regular commitment. We also supported the Churches Together In Alderley Christian Unity Service at St Mary's Church, Nether Alderley.

February:

Our Thanksgiving Service was held when we ask the congregation to review their level of giving for the coming year.

Lent: Ash Wednesday Eucharist with Imposition of Ashes at the Midweek Communion and in the evening at the Full Choral Eucharist.

Candlelit Celtic Vespers were held on Sunday evenings during Lent with support from Sue Mills.

Holy Week and Easter:

- Dramatized reading of the Passion Gospel (Luke) on Palm Sunday.
- Compline on Monday and Wednesday of Holy Week; prayer service at AEMC on Tuesday.
- Maundy Thursday Choral Eucharist with Stripping of the Altars.
- Good Friday Walk of Witness with Churches Together in the morning, followed by An Hour At The Cross in the afternoon.
- Easter Vigil Service at SSPJ with Alderley Edge Methodist Church.
- Easter 'Sonrise' service with Churches Together in Alderley on Castle Rock Edge at dawn on Easter Day, led by Revd Ben Clowes.

May: Confirmation Service celebrated by Bishop Libby. Induction of Rev'd Robin Pye as Vicar. Service led by Bishop Libby with 230 people in attendance. A Eucharist was held on Ascension Day. Following the Archbishops' call to prayer for *Thy Kingdom Come*, an evening office was added to the daily office and people came to join the vicar. On the day after the Manchester bomb 15 people came and an impromptu special service was held.

Service of Commemoration for those we have loved and have passed away to which families bereaved over the past year (and beyond) are invited.

June: A number of members of the congregation went to Chester cathedral for a Diocesan *Thy Kingdom Come* service.

July: Civic Service for Alderley Edge attended by Local Dignitaries with Alderley Edge Community School Choir at the Methodist Church. Many congregation members attended the farewell service for the Rev'd Ben Clowes at the Methodist Church. Bishop Peter came to SSPJ to lead a celebratory service of thanksgiving and dedication for the spire. Our sisters and brothers at AEMC closed their own morning service and joined us for this service.

September: We held a dramatic reading of the Book of Job using a translation by Professor Philip Alexander.

October: Animal Welfare Sunday & Animal Blessing Service. We saw revived interest in this service this year. Harvest Festival Service and a Harvest Evensong with the Combined Deanery Choir. Laying-on of hands for Healing and Wholeness offered at principal morning service for St Luke's-tide.

November: Choral Eucharist for All Souls with Fauré's *Requiem*. There was a revival of interest in this service also. British Legion Service of Remembrance was held in the Methodist Church and was led by the new Methodist minister, Sue Swires. The Mothers' Union Deanery Advent carol service was held in our church and attended by the choir from Alderley Edge Primary School who sang for us.

December: We hosted the CTIA Advent Service of Light at the start of December. In the middle of the month we held three carol services in quick succession; the Alderley Edge school for Girls service, the Ryley's School service and a new Community Carol service attended by singers and musicians from the primary school along with a folk band. These services raised money for Syria Relief and the Mothers' Union. That

Sunday a joint Service of Lessons and Carols was held at Alderley Edge Methodist Church.

The following week we hosted the wonderful Alderley Edge Primary School Nativity Service. The tradition of the 'The Wardens' Christmas Cheer' after morning service on the Sunday before Christmas was upheld. The church was packed for the Carols around the Crib Service which saw the triumphant return of 'Snowflake' the donkey! One of six services held on Christmas Eve and Christmas Day.

Occasional Services

<i>Baptisms</i>	<i>16 (20 last year)</i>
<i>Weddings</i>	<i>11 (7 last year)</i>
<i>Funerals (in church)</i>	<i>18 (16 last year)</i>

THE VICAR'S THANKS

Special thanks has to go this year for the huge contribution in time and talent made by Rev'd Canon Loveday Alexander and Rev'd Gary Bowness who maintained services in our church during the vacancy so that our pattern of worship was largely unaffected and we continued to offer this community a ministry of funeral, baptism and marriage services.

A second round of special thanks is due, of course, to everybody who contributed to the successful completion of the Spire and West End project. What a huge effort and well done for sorting this all out just before I arrived! I want to make special mention of Martin Sinker, who has been a tower of strength in patient and complex negotiations over the Spire Project with the architect, the contractors, HLF and the Diocese, sending carefully crafted emails and attending innumerable meetings in church. I would also like to thank Ian Standen for the support he has given Martin on the financial aspects of the project and Mandy Parr who has been an invaluable link to the local history group and the wider community in general throughout this project, including sterling work on our website.

A third round of special thanks goes to all those people who have supported new things that have started in our church this year. I would like to begin here by thanking Judith Napper who prepares the church for our midweek services, who responded so kindly to the initiative of having a communal lunch after the service bringing sandwiches week in week out until we were able to set up a rota to share this task out between us. Judith also carries the major burden of an invaluable ministry of taking Holy Communion into local care homes as well as to members of our congregation who live in residential care further afield. She receives loyal support in this ministry

from Wendy Davies and Sandra Thompson and all three have coped patiently with changes the new vicar has made to these services as he attempts to tailor the service to the needs of each care home community we visit. In a related context I would like to thank Wendy Walker who guided me carefully through the traditions of our 8am congregation and graciously supported the small changes I made to the way that service runs. Another group I need to thank are all those members of the Mothers' Union who have given up their time to assist at the new Tuesday Tots sessions for parents, toddlers and babies. I daren't try to name them all because I will forget one of them! Another group are the volunteers who have got involved in taking surplus food from Tesco to foodbanks in Wilmslow, Macclesfield and Knutsford. This project has linked us up with the efforts of the wider church to reach out to people in our community who are in real need, building on links already established by our Mothers' Union branch. These volunteers are Jen and Peter Pound, Ernie and Gaynor Rea, Martin Sinker and Anna and Paul Nicholson. Then there is Peter Spooner and the members of the choir and the Opals group who have responded so enthusiastically to the work we have done to develop a regular pattern of evening worship. We are beginning to see people who are new to the church or have been on the fringes of it for a while attending our healing services, Taizé services and the regular evensong service with a guest preacher and they are telling others and bringing them along. None of this would be possible without the time folks put into preparing such beautiful music for us. Then I must mention those people who have helped me with the work on how the church looks when people come in. Here I would like to mention Elaine Collinson who is always thinking about our noticeboard, Peter Pound who has worked on the welcome book and welcome cards including supplying original artwork and Mandy Parr who made a specially important contribution to our new welcome booklet.

I should also like to express sincere thanks on behalf of the PCC and our whole church to our engine room, the people who keep going and keep things going, often without anybody really noticing; our Churchwardens, Messrs Stuart Rippon and Martin Sinker; our Parish Administrator, Mrs Sheila Rayner and her regular helpers Josie Dawes and Elaine Ockelton; our Baptism visitor, Mrs Clare Wearne; our Organist and Choir Master, Mr Peter Spooner and all the Choir members; Mrs Sue Mills and all our Care Group Members; Peter Pound, Martin Steiger, David and Yvonne Hollas, Pam Higham, Alan and Linda Robinson and others who have taken on the care of the church and the church grounds; to Liz and Ian Standen, our Treasurers; to the Pipnjay team who have maintained a healthy ministry to families during a vacancy; to Michael Scaife, Alan Boyd, Martin Sinker and Stuart Rippon for producing the Pew sheet and News Sheet; and to all

those wonderful folk who distribute them to every house in the parish so faithfully every month; and to Brian Thompson for doing such a stalwart job on our Health and Safety issues. There are many willing volunteers who help and work for us in many ways including those on the various rotas that keep the Church and its services going: so many people who give tirelessly of their time and effort for the running and maintenance of our church and we owe them all a great debt of gratitude.

And finally, and this really is finally (!) I want to thank you all for the quality of the welcome that Marian and I have received here from all of you. People sometimes ask me whether I have settled in. Well we have. You can stop asking that now. Everybody at the church has in some way made us feel welcome here. Some of you have behaved with extraordinary warmth towards us and we are very grateful to all of you. The result is that we feel we have come to the right place. Already this is the church where our son got married. It is the church we prayed in after my mother-in-law died. We are at home here.

Rev'd Robin Pye, Vicar

ADMINISTRATIVE INFORMATION

Part of The Diocese of Chester (ref 1403) in Knutsford Deanery;
The Parish Church of St Philip and St James Alderley Edge
Church Lane, Alderley Edge SK9 7UZ

The Parochial Church Council (PCC) is a Charity (No 1131416) within the authority of the Charity Commission.

Bank Account held: Barclays plc London Rd Alderley Edge

The Parish Room adjacent to the Church is also the responsibility of the PCC

MEMBERS OF THE PCC 2017 – 2018

Ex Officio:

Clergy: Revd Robin Pye (From May 2017);

Revd Canon Loveday Alexander.

Deanery Synod Representatives: Mr Michael Scaife; Miss Celia Berent.

Pastoral Worker and Safeguarding Officer: Mrs Sue Mills.

Elected Churchwardens: Mr Stuart Rippon; Mr Martin Sinker.

Elected Members:

Mrs Wendy Davies	Secretary (from the APCM April 2017)
Miss Rebecca Dean	(from the APCM April 2017)
Mrs Pam Higham	
Mrs Amanda Parr	
Mr Peter Pound	
Mr Karim Sabry	(until the APCM April 2017)
Mr Martin Sinker	(secretary until the APCM April 2017)
Mr Peter Spooner	
Mrs Elizabeth Standen	Joint Treasurer
Mr Brian Thompson	Health & Safety Officer
Mrs Sandra Thompson	(from the APCM April 2017)
Mr Bob Tuffin	(from the APCM April 2017)

Co-opted:

Mr Ian Standen,	Joint Treasurer
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The PCC met for 7 Full meetings with overall average attendance at 80%.

The PCC also attended an Away Day in June to discuss the mission of the church following the arrival of the new vicar.

Delegated from the PCC were the following sub-committees: the Standing Committee, the Fabric Committee and the Spire Project and Appeal Groups, all of whom reported back to the PCC.

From the end of the main spire works, and following the Away Day, the Spire Project and Appeal groups were discontinued and new mission groups were set up: The West End, Reach Out, Outreach to Youth and Children, Outreach through Music, and Training and Development.

HEALTH & SAFETY

Health & Safety Officer Mr Brian Thompson continues regular assessments and inspections and reports back to the PCC.

SAFEGUARDING

Safeguarding Officer Mrs Sue Mills reports to the PCC on any issues that may arise, and ensures that DBS (Disclosure and Barring Service) procedures are up to date.

ELECTORAL ROLL

Electoral Roll Officer: Mrs Elaine Ockelton

The number on the Roll at the time of this (2018) APCM is 130 with 86 resident in the Parish.

THE CHURCHWARDENS' REPORT

We entered the year 2017 secure in the knowledge that the end of our interregnum period was in sight, Revd Robin Pye having been selected and appointed as our new incumbent in December 2016. However, several months remained until his induction on 15th May. During this period Revd Loveday Alexander continued to manage and conduct virtually all our worship, together with much appreciated help from Revd Gary Bowness. We, the Churchwardens, are deeply grateful to Loveday, and to Gary, for keeping everything running smoothly. Meanwhile the vicarage was fully redecorated and cleaned with PCC funding and volunteers, while the Diocese carried out various minor repairs.

Revd Robin Pye's induction service, presided over by Bishop Libby, was a wonderful occasion at which he was welcomed by his new parishioners and local dignitaries, and bid farewell by a strong contingent from his former parish in Hale. Robin and his wife Marian were soon well established in the vicarage, together with several chickens in the garden. Not long after, on 30 July, Bishop Peter attended to take a splendid service blessing the completed spire renovation and West End project. The sun shone and the entire congregation processed around the Church inside and out. The scaffolding had gone, the new turf had taken root and "Bishop of Llandaf" dahlias adorned the South Porch. Two new bibles donated in memory of Carol Walker and Donald Henshall were also blessed.

Robin has very rapidly taken on the many existing facets of our Church life, and has worked hard on developing new projects. A mother and baby morning is now well established on Tuesdays; there is also a dementia group. Progress is being made towards appointing a youth worker, jointly with the Methodist Church. And as always the Churchwardens owe a huge debt of gratitude to the great many members of the congregation who take on and accomplish a myriad of tasks, large and small, seen and unseen – thank you all.

CHURCHWARDENS' REPORT ON THE FABRIC AND PROPERTY

The major event of the year was completion of the spire restoration and West End project. A highlight in February was the 'Topping Out' ceremony when the re-gilded cockerel was replaced at the top of the spire and blessed. A separate evaluation report for the works and a financial statement are attached in the Appendix to this report.

With some surplus funding from the appeal, together with a generous legacy, steps are in hand to carry out a much-needed renovation of the organ, a job which has been on the back burner for too long.

Leaves have been cleared, again by MKM at £420, but a gutter and a down-pipe are in need of need repair work. Significant improvements have been made to the sound system, in particular to the troublesome hearing loop. The “temporary” coloured chairs in the West End continue to serve a useful purpose but there is still a need to source a significant number of new stacking or racking chairs; funding is available for this.

The Churchwardens have carried out the annual check of silverware and have made a photographic record for comparison purposes.

Stuart Rippon, Martin Sinker; Churchwardens

KNUTSFORD DEANERY SYNOD ANNUAL REPORT

As part of the Knutsford Deanery it is important that the sixteen parish group works together for the common aim of proclaiming the Gospel in this area, sharing good practice, faith experience and together embracing the issues of the wider Church. We gain support and great collegiality from our association with our neighbouring parishes.

Rural Dean; Revd Canon Ian Blay, Mobberley
Lay Chair: Mr John Grainger, Mobberley Meetings, 2016:

March Meeting: At Marthall Village Hall. Revd D Young and Revd Nigel Atkinson gave talks on human sexuality in response to the views expressed by Canon Loveday Alexander at the previous meeting in November 2016. Revd Simon Gales showed two videos on the same subject.

June Meeting: At St Mary's Nether Alderley. Bishop Libby conducted the opening worship, followed by a presentation and a question and answer session.

November Meeting: At St Bartholomew's Parish Hall, Wilmslow. Revd Barbara Sharp gave a lively talk on 'caring for those with Dementia'.

Celia Berent, Michael Scaife; Deanery Synod Representatives

THE MISSION AND WORK OF THE CHURCH

‘THE WEST END’ mission group

2017 saw the conclusion of the spire project and of the new ‘West End’. The new internal space has already made a positive impact on the vibrancy of the church. It is intended that it be used for multiple activities within the church and to engage with the wider community, increasing our outreach.

The back pews were moved and replaced by a kitchenette, two toilets, a library area and several display units, cupboards, a large TV screen, mobile seats and tables. Part of the space incorporates the Alderley Edge Heritage Centre, with the Alderley Edge History Group displaying and storing their archives there. They plan to hold regular meetings there. The group has 90 members and allows an exciting way of engaging the wider community.

Events in the West End during the year included the grand opening of the Heritage Centre in July with special guests Alan Garner and Professor John Prag. Receptions have been held there after Weddings, funerals and special services (eg confirmation, induction of the new vicar, thanksgiving for the completion of the spire works), and there have been lectures and presentations using the new technical facilities. Coffee after the 10:00am Sunday service, as well as simple lunches after mid-week services are now enjoyed there.

Mrs Mandy Parr

REACH OUT GROUP incorporating THE CARE GROUP: “Love Thy Neighbour”

The Reach Out Group was formed following the PCC Away Day in June 2017 to provide for the social and pastoral needs of the congregation developing ways of reaching those in need. Due to the time needed to develop our ideas, we are having to prioritise.

Riverside Project: A fast developing project to support the homeless hostel, with helping people to find permanent accommodation and a more stable life. Volunteer drivers have been delivering food from Tesco, and encouraging the congregation to donate items needed for moving into new homes, such as bath towels.

Dementia Support: A project is underway to form a café style session on a Wednesday afternoon.

Monthly Social Sessions: Informal social sessions started in December and have been well attended. Up to now there has been a visit to Woodford Garden Centre, a Sunday lunch and trip to Rode Hall to see the snowdrops. We hope to attend the Maundy Thursday Service at Chester Cathedral, and to go to Gorton Monastery.

Friday Fizz: A chance to meet up at The De Trafford Arms and chat. This has also been a chance to talk about ongoing projects such as the Riverside Project

Walks/ Parish Holiday/ Pilgrimages: In the early stages, due to having to prioritize, but ‘Reach Out’ hope to look into a walk around the Parish Boundary, Ride and Stride, Pilgrimage to Chester Cathedral, and next year, maybe further afield.

The Care Group provide for the Pastoral needs of the congregation offering practical help and advice, a listening ear and emotional support.

Church Welcome: We continue to provide a team of “Welcomers” prior to and after the 10.00am Sunday service, engaging in conversation with new members of the congregation, and provide a bit more time to those who need to have a listening ear.

Home or Hospital and Care Home Visits: Our aim is to make sure that someone in the congregation is able to respond to those who need a bit of extra support. This could be support from one of the Care Group members, or that we ask among the congregation to provide a cheery voice, listening ear, or practical support. We can act as a local contact, where family are at a distance. The system for overseeing who has been visited, and who needs visiting is under review at present. Members of the Care Group, under the guidance of the clergy, are providing home and Care Home Holy Communion.

St Luke’s Chapel, Macclesfield District General: There has only been one request for provision of services at St Luke’s this year.

Transport: Jenny Pound continues to coordinate the transport requests – hospital appointments for those who can’t drive a distance, and rotas can be arranged for Sunday and Wednesday Services. Again, there are many informal arrangements ongoing.

Community Lunches: Lunches are now provided weekly after the weekly 11.30 communion service.

Pastoral Ministry: Sue is working with Robin and Loveday to review Pastoral Work within the Church.

Mrs Sue Mills; Pastoral Worker

OUTREACH TO YOUTH AND CHILDREN

Our church has fond memories of active ministry to children and their families from our recent past. These memories are tinged with sadness, regret and guilt that many of these ministries have come to an end and the number of children worshipping with us has decreased.

Luke 5; 4-6 read thus: *When he had finished speaking, Jesus said to Simon, 'Put out into the deep water and let down your nets for a catch.' Simon answered, 'Master, we have worked all night long but have caught nothing. Yet if you say so, I will let down the nets.'* When they had done this, they caught so many fish that their nets were beginning to break.

Actually we have not 'caught nothing' as Simon Peter and the other fishermen reported to Jesus.

We have continued this year to have an active baptism ministry mainly focussed on very young children and supported by Clare Wearne, our Baptism Visitor and Peter Spooner who plays the organ at all our baptism services. We have continued to stay in regular contact with baptism families and invited them to our PPJY services.

These services are led by an enthusiastic and talented team (Clare Wearne, Rachel Roberts, Elaine Collinson, Pam Higham, Peter Spooner plus ministers). We have an established liturgy so that children know they will sing songs they know, take part in a craft activity, say prayers, hear or even act out a story and have something nice to eat.

This year we have expanded our ministry to children of this age group by starting *Tuesday Tots*, a regular play group for babies, toddlers and their parents and carers. We started this in response to somebody coming to the church asking whether we could help her daughter. Many members of the congregation responded enthusiastically with donations of toys and the Mothers' Union have helped out with preparing the room, providing refreshments and engaging with the people who come.

We pray that the *Tuesday Tots* sessions will expand the number of families with young children that our church is connecting with Christ beyond the community of families who are already bringing their children to us to be baptised.

We should also acknowledge the strong ties we have with our three local schools. Students at all three schools see the vicar regularly, either because he visits their school or because they visit our church. We are able to a very large degree shape the nature of these encounters so that the children also encounter the risen Christ through us.

In recognition of the potential that exists at our church for mission to children and their families, we took the decision this year to commit a significant amount of our financial reserves to part-fund a part-time Family Missioner who will work alongside us and our brothers and sisters at Alderley Edge Methodist church. We hope to able to appoint a suitable person in September.

Revd Robin Pye

THE CHOIR AND OPALS and OUTREACH THROUGH MUSIC

Music continued to play an important part in our worship with two dedicated groups of singers and a fledgling recorder group.

The Choir have provided a strong musical lead at weekly Sunday morning services. The alto line grew when a member returned to the choir but the year saw a fall in regular attendance on the tenor line. As at the end of the year regular Wednesday practice and Sunday morning attendance numbers were 6 Sopranos, 3 Altos, 1 Tenor and 3 Basses. Additionally one Soprano regularly attended on Sunday mornings. In the summer holidays two students were welcomed in the choir during their break from university and one of them joined us over the Christmas period. We have maintained the tradition of singing a Requiem for All Souls (Fauré) and a joint service of Nine Lesson and Carols with Alderley Edge Methodist Church.

Our choir form the core of Knutsford Deanery Combined Choir (KDCC). The latter rehearse as part of our weekly Wednesday evening practices. Members are drawn from five other churches - St. Bartholomew's Wilmslow, St. Cross' Knutsford, Alderley Edge Methodist, St. Mary's Nether Alderley and St. Helen's (Witton) Northwich. At the year end total regular membership grew to 9 Sopranos, 7 Altos, 2 Tenors and 6 basses.

KDCC sings choral evensong on second Sunday evenings every month at various venues. In addition to our own church we visited St. Oswald's Bollington, St. John the Evangelist's Chelford, St. James' Congleton, St. Anne's Fulshaw, St. Luke's Goostrey, St. John's High Legh, St. Cross' Knutsford, St. Oswald's Lower Peover, St. Mary's Nether Alderley, St. Helen's (Witton) Northwich and St. Paul with St. Luke's Tranmere. Our attendance at other churches has been well received, especially where the tradition of choral evensong is no longer viable.

OPALS (Occasional Providing A Lead Singers) have provided a singing lead for first Sunday evening Holy Communion with Healing services and third Sunday evening Taizé services throughout the year. Their membership grew to 9 at one point and regular attendance is 5. They have joined with the choir for special occasions such as Easter, Robin's induction, peak holiday periods, Christmas, weddings and funerals.

As a result of the PCC away day in June three choir members and myself identified 5 strands for development of our OUTREACH THROUGH MUSIC mission. They are:

1. Regular Socialising - Choir members have been encouraged to socialise after choir practice at The De Trafford Arms. They provided a buffet for everyone after the Requiem for All Souls. A choir meal out took place in November. Refreshments between rehearsal and Choral Evensongs and after such services continued to play an important part of our outreach to one another and to other church communities.
2. Choir and OPALS growth - Singing choral evensong on fourth Sundays at our own church (in addition to second Sundays elsewhere) became a regular feature. The choir grew by one alto, KDCC by one alto plus one other for part of the year, and OPALS grew to nine at one point. Choir members of other churches we have visited have been encouraged to join with us to sing choral evensong. This proved successful at St. John the Evangelist's Chelford and St. Helen's (Witton) Northwich. All choir members are aware of our policy to welcome singers into our choir stalls from other churches whenever they visit.
3. Organised Choral Events - Three choir members attended the RSCM Diocesan Festival. Choir and OPALS sang carols on three occasions before Christmas (Mandy & Nick Parr's home, Chorley Old Hall, and bars and restaurants in the village) raising £1200.00 for The Children's Society and East Cheshire Hospice
4. Musical Instruments - A recorder group was formed in the Autumn and has met twice per month to rehearse. Of those who expressed initial interest ten have attended occasionally and regular attendance was five. Its membership does include some non-choir members. KDCC has

used some cello accompaniment for choral evensong on several occasions. University student played his cello at the end of a Sunday morning service.

5. Encourage Young People - Two university students joined the choir for holiday periods. A young former choir member attended recorder group.

Mr Peter Spooner; Organist and Choirmaster

TRAINING AND DEVELOPMENT

The 2017 PCC Away Day in June identified training as a key area for our church to develop over the next few years.

We agreed to;

1. Do more to make members of our congregation aware of the training courses available.
2. Map the different roles within the church that people may be called to do.
3. Set out the skills people need to fill those roles.
4. From this, support members of the congregation in identifying the training that they need.

During the remainder of the year, we made no progress beyond step one of the above. This remains, therefore, a challenge before the PCC. Making people aware of the courses that are available has not generated a massive response. It seems that this step alone will not, on its own, lead people to deepen their discipleship.

We can, however, report that Rachel Roberts began a Foundation for Ministry course in September. This course represents a major commitment for Rachel entailing, as it does, attendance at 24 training sessions over the course of 2017-18, a significant amount of reading and the completion of assignments.

This course is often used by people who are listening to a call to reader ministry and we are pleased to report that Rachel has responded to that call. We pray that her example will encourage others within our congregation.

Revd Robin Pye

THE MOTHERS' UNION

We followed our AGM with a New Year Lunch. This was enjoyed by those able to join us.

As usual our activities were varied. The Lent Meeting was led by Sue Mills, our Pastoral Worker, and followed by a frugal lunch. Our Wave of Prayer slot in May was conducted by Revd Robin. We were delighted to welcome him and Marian. We followed the service with tea and cakes!!

Clare continues to visit the baptism families and we provide a copy of St Luke's Gospel and a card to each youngster at their Baptism. She is also involved with Confirmation preparation and the monthly Pipnjay Service. Pam is also a member the team.

Our Lent Project was supported by the church family and our Pipnjay Service families. The sum raised was £600.40 – a record! The Bridge Drive was supported by local players.

Members have supported Deanery events. Our Deanery Festival was held at St Mary's Nether Alderley and our branch hosted the Carol Service in November. Both were followed by food – much enjoyed. Members enjoyed the contribution by Alderley Edge Primary School to the Carol Service.

This year another first the branch benefited from 50% of the collections at the School Carol Services and the Community Carol Service introduced by Revd Robin, which were well supported. This money provided Christmas gifts for the residents of WHP and the balance will be used for our local projects.

Ongoing support has been provided for:

- Macclesfield Hospital – SCBU, for which members lovingly knit tiny garments and blankets.
- Board Games, Easter Eggs and Selection Boxes for the Children's Ward.
- 60 toilet bags have been provided for emergency admissions at the hospital.
- Cradle Concern, providing toiletries/knitting, cleaning materials and starter packs for young mums when the accommodation closed in March.
- Local homeless folk (20 men and 2 women): toiletries and tinned goods during the year.
- Care homes: knee blankets and fiddle muffs.
- HMP Styal: Easter Eggs, small knitted garments for the tots, selections boxes and teddy bears. A first this year was a one-off

request for adult outdoor clothing for inmates. Again our church family responded positively.

Pam (Higham) has continued to assemble/deliver baby boxes to Styal Prison -18 this year. Linda has done sterling work visiting sick members and sending cards. She provides a listening ear for “fedupness”. Josie and Sandra have continued with their responsibilities for Social Concern and Faith & Policy.

Once again a big thank you to our friends in the church family and wider community for supporting our initiatives. Also our thanks to the clergy for their continued support.

The committee thanks everyone who has contributed in any way at all during the year.

Mrs Sheila Rayner; Mothers’ Union

BIBLE STUDY GROUP

The Alderley Edge Bible Study exists for the purpose of studying the Bible in an open-minded and ecumenical environment. We meet once a month to read the Bible together (normally on the first Monday at 7.30 pm). It has been especially good over the past couple of years to welcome a good contingent from the Methodist Churches in Alderley Edge and Knutsford. We aim to cover one book of the Bible per year, alternating Old Testament and New Testament. This is a friendly and welcoming group, and it could not function without the enthusiasm and hard work of its members. New members always welcome!

The 2016/17 series focused on *The Book of Job*, led by Professor Philip Alexander, who produced a new translation of Job as a basis for study and inspired a passionate and loyal commitment in the group. The series culminated with a dramatic reading of the Book of Job following Evensong on the fourth Sunday in September — a stimulating inauguration for the new Fourth Sunday series of guest preachers. With numbers continuing to grow beyond 20+, meetings were held in the Parish Rooms through the year.

The 2017/18 series began in September 2017 in the Parish Rooms. Our topic for this year is *Paul of Tarsus: An Introduction to his Life and Letters*, led by Loveday Alexander. Each session covers one of Paul’s letters, setting each letter in its context in Paul’s life and mission.

Revd Canon Loveday Alexander; Bible Study Leader

CHURCHES TOGETHER IN ALDERLEY:



With three new clergy in our village it has been an interesting time for us all, getting to know one another. Everyone supports one another as much as possible in services and events and this year was no exception.

Christian Aid Week raised a slightly lower sum (£2669). Quiz Aid was as popular as ever with its fish and chip supper and raised £577. We manned a marquee at the May Fair again, along with the Methodists for mothers to change their babies' nappies and feed them.

The Good Friday walk of witness took place on the pavement again but there is a possibility that the Parish Council may fund the cost of policing this and the Remembrance Day march next year. The Remembrance Day service was held at the Methodists.

Carol singing was held outside Waitrose but not quite as well attended as last year. Illness could be partly responsible as there were a lot of poorly people this Christmas.

The clergy continue to arrange joint services where possible and there is a good feeling amongst the lay members of the committee from all the different churches.

Mrs Pam Higham; CTIA representative

THANKSGIVING REVIEW

Thanksgiving Sunday 2017 was held on 26th February. Prior to the day the wardens wrote to members of the congregation thanking them for their support for the church - in terms of time and talents as well as money - and drawing attention to the further increase in the Parish Share to £86,718. As a result of this appeal, there were two new pledges and 32 increased pledges. Two further new pledges were made during the year. However, we also lost a number of pledges through changes in circumstances or death. The PCC is most grateful to all donors for their generosity, particularly at a time when the parish was continuing fund raising for the Spire Appeal.

Michael Scaife; Planned Giving Secretary

APPENDIX to the ANNUAL REPORT 2017 ST PHILIP AND ST JAMES

THE SPIRE RESTORATION AND ‘WEST END’ PROJECT

Evaluation of the Delivery Phase

Financial Statement

St Philip & St James Church, Alderley Edge – GP-13-22315 – Evaluation of Delivery Phase				
	The Dates	The Challenge	The People	The Outcome
The HLF Grant	Second-round award made 15 th December 2015 for a grant of up to £271,000, with expiry date 31 st December 2016. Permission to Start granted 1 st February 2016.	Fulfilling HLF requirements by submitting the appropriate on-line forms, following detailed planning, consultation and approvals.	The Parochial Church Council (PCC) project team in liaison with the Architect, other professionals and the Chester Diocese.	The grant award and Permission to Start were achieved.
The Contract	Awarded 20 th March 2016 to William Anelay Ltd., at £363,374.85 plus VAT.	To award the Contract as advised by the professional team, following detailed assessment of the various bids submitted.	The PCC project team, liaising with the Architect and other professionals, also the Contractor's personnel.	Contract awarded and signed. Key individuals met, project programme agreed, site meeting dates and protocol established.
Interior Works Planning	Early 2016.	To carry out detailed planning for the new kitchen, WCs and Heritage Display areas.	The PCC project team, advised by the Architect and in consultation with the congregation, the local History Group and the wider community.	Detailed layouts agreed, including re-using oak from the pews being removed, to build the kitchen and Heritage Display enclosures.
Project Progress	April through August 2016	Close liaison with the Contractor and others, to avoid problems and delays.	The PCC project team leader and Appeal Treasurer attending site meetings, also almost daily informal attendance on site to resolve queries and to liaise on in-church services and events.	Excellent relations maintained with the Contractor's site personnel; impact of the interior works managed without undue disruption to church activities.
Change of Plan	July 2016	Professional assessment of the spire ironwork following partial demolition, led to a decision not to continue with demolition as far as originally planned, but	The PCC project team and Architect, gaining approval from the HLF and from Historic England (acting for the Diocese).	A fully justified and advantageous change of plan was agreed and implemented.

		to divert funding and activity to tower re-pointing instead.		
The Vicar	September 2016	Revd Jane Parry (Chair of the PCC) moved on to another post in September 2016.	The PCC and project team.	Project focus and management was maintained throughout the interregnum.
Contract Problems	8 th September 2016	William Anelay Ltd went into Administration.	The PCC and project team, as advised by the Architect and QS, also the HLF and Diocese.	Contract Novation achieved, first to Anelay Building & Construction and later to Heritage Building & Construction, at the original Contract value.
Contract Delay	From September 2016	Time was already being lost prior to the 8 th September event above, probably because sub-contractors (e.g. stone suppliers) were unhappy. There was then a substantial stoppage of work, and the realisation that the winter months were approaching.	The PCC project team, Architect, QS and HLF.	The HLF agreed to extend the Grant Expiry Date to 30 th April 2017 (email 22 nd November 2016).
Reporting to HLF	7 th February 2017	Keeping up-to-date with HLF requirements.	The PCC project team leader.	Progress Report and Payment Request Submitted.
Further Delays	2 nd May 2017	Spire and tower work delayed by winter weather. Time needed for new Vicar (arriving mid-May) to have involvement with new Welcome Leaflet and website upgrade.	The PCC project team and HLF.	The HLF agreed to a further extension to 31 st August 2017.
New Vicar	15 th May 2017	Induction of new Vicar.	Chester Diocese, Clergy, PCC and congregation.	Revd Robin Pye inducted.
Practical Completion	26 th July 2017	Agreeing Practical Completion for the spire, tower and interior works.	The PCC project team, Architect, QS and Contractor.	Practical Completion Certificate issued dated 30 th July 2017.

Funding	Throughout Delivery Period	To raise sufficient new funds to avoid having to call on very limited reserves, and to make full use of VAT recovery.	Spire Appeal Treasurer, PCC and wider community.	Fund-raising events, several new grants and VAT recovery all achieved, raising funds as needed to avoid drawing on reserves.
Macclesfield College	Throughout Delivery Period	To work together with staff and students so as to prepare material for the Heritage Area and website update.	PCC project team and Macclesfield College.	Disappointing outcome because of frequent staff changes, but some display material, exhibits and website material were delivered.
Local Schools	Throughout the Delivery Period	To engage with and involve the three local schools with the project and its outcomes.	The PCC project team and school staff and pupils.	Alderley Edge School for Girls have held fund-raising events and made regular use of the facilities. A splendid display of practical stonemasonry was made at AE Community Primary School.
St P&J Deliverables	For completion of the project.	To fulfil St P&J's commitments for specific deliverable items.	The PCC project team, Vicar and Historian.	The History Booklet has been fully revised, updated and printed; the new Welcome Leaflet has been produced; both are available in the church. Website updating is a continuously ongoing process and is making progress via Edit Websites Ltd.
The Spire and Tower	Throughout the Delivery Period	To restore as specified.	The PCC project team, professionals and Contractor.	Fully satisfactory completion achieved for our Grade II* structure, now restored for many years to come.
Interior Works	Throughout the Delivery Period	To make full use of the HLF's GPOW Scheme for new capital works.	The PCC project team, professionals and Contractor.	The new Kitchen, WCs and Heritage Display Area are complete and have enhanced enormously our building and its uses for the congregation and the wider community.

Heritage Area	Opened on 24 th July 2017	To launch the new facilities.	The Alderley Edge History Group and University of Manchester, with PCC input.	Opening event held, attended by around 150 from the community and elsewhere, with an address by local author Alan Garner and on-screen history and artefact display.
Project Blessing	30 th July 2017	To bless all the new and restored works.	The Bishop of Chester, Clergy, PCC, congregation, local dignitaries and the wider community.	A special service in and outside the church, in excellent weather, to draw the project to a happy conclusion.
Volunteering	Throughout the Delivery Period	To carry forward all aspects of the project.	The PCC, the project team, congregation and wider community.	Our indispensable volunteers have made the whole project not just possible but a huge success for us. In the event volunteer time has greatly exceeded the original estimate, because of the extended Contract period.
The new facilities	Now and onwards	To use our new facilities.	The Vicar, PCC, congregation and wider community.	It is early days but we have already held several non-church events using the new screen and Heritage Area facilities. Post-baptism, wedding and funeral gatherings are drawing in the wider community; we are setting up a dementia group and also drawing in those people interested in the Heritage exhibits and resources.
Differences Made	Now and Onwards	(see below)	(see below)	(see below)

From our first “bad news” about our spire in 2010 we could not have foreseen the remarkable changes that have brought us to our present situation. Our spire was in a bad state, first approaches to English Heritage and the HLF were unsuccessful, the funding requirement rose from £150,000 to £500,000, our Vicar moved on and the Contractor went bankrupt. However success with our second HLF attempt, the excellent Grants for Places of Worship “new works” extension and Mr Nick Herepath’s very supportive help from HLF, all carried us forward. We consulted and agreed to take out some pews, we have rebuilt them into the new facilities, we have a wonderful new set of resources in what we now call the West End, and our spire and tower are fit for a good number of years to come. The Alderley Edge History Group is fully engaged and the wider community is aware of what we have to offer, and will be using our building in many new ways. Thank you to the HLF and to all our other generous donors.

Source and Disposition of Funds for the Spire, Organ & Internal Redecoration Appeal

Income

Donations and Fund Raising	143650.80	
HLF Grants	286100.00	
Village Institute Trust Grants	49398.00	
Other Grants	14000.00	
VAT Refunded	80221.80	inc. £2,130.55 still to be recovered
Interest Received	610.94	
Total	573981.54	

Expenditure

Preliminary Works	9968.42	
Main Contractor	424500.77	inc. £10950.28 retention still to be paid
Architect	68832.96	inc. £2847.07 retention still to be paid
Engineering Consultant	7440.00	
Fund Raising	8311.34	
Kitchen Fittings	1677.72	
Insurance & Utilities	8576.05	
Fitting out the West End	6404.22	
EE Related (Legal & Technical advice)	2592.00	Potentially repayable by Everything Everywhere
Organ Sheeting	4401.60	
Chairs	6000.00	inc. £5400 still to be spent
Miscellaneous Items	2725.64	Gratings, Planning Aplcn, Website & Memorial
Total	551430.72	

Projected Surplus 22550.82

Funds Available for the Organ Refurbishment

Projected Surplus	22550.82	
Balance of G Brocklehurst Bequest	14100.53	
VAT Recoverable	8333.33	Estimate - based on previous claims
Potentially Recoverable from EE	2592.00	
Total	47576.68	
Provisional Estimate for Organ Repair	50000.00	

Funds Available for Intl Redecoration **Nil**

I J Standen

Appeal Treasurer

3rd March 2018

**The Church of St Philip and St James,
Alderley Edge**

End of Year Financial Statements

Year ending 31st December 2017

• Introduction

This report has been spot checked by the External Examiner and is ready for approval by the Parochial Church Council.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	£110,324.43	£8,878.56	£0.00	£119,202.99	£110,024.52
Activities for generating funds	£11,320.09	£0.00	£0.00	£11,320.09	£12,903.96
Investment income	£6,348.48	£9.08	£0.00	£6,357.56	£5,578.27
Other incoming resources	£3,084.32	£210,857.79	£0.00	£213,942.11	£218,296.46
Letter Box Income	£14,322.59	£0.00	£0.00	£14,322.59	£11,246.48
Total income	£145,399.91	£219,745.43	£0.00	£365,145.34	£358,049.69
Resources used					
Costs of generating funds	£0.00	£5,642.50	£0.00	£5,642.50	(£42,403.41)
Other Resources Used	£71.52	£0.00	£0.00	£71.52	£134.65
Ministry Costs	£92,161.81	£0.00	£0.00	£92,161.81	£88,371.62
Donations/Subscriptions payable	£425.00	£0.00	£0.00	£425.00	£0.00
Buildings	£9,190.72	£271,844.52	£0.00	£281,035.24	£268,963.81
Services/Grounds	£4,723.84	£0.00	£0.00	£4,723.84	£5,105.21
Support Costs	£3,983.70	£0.00	£0.00	£3,983.70	£3,626.10
Church Rooms	£4,750.68	£0.00	£0.00	£4,750.68	£5,609.75
Administration	£1,506.84	£0.00	£0.00	£1,506.84	£1,977.00
Letter Box Expenditure	£15,492.99	£0.00	£0.00	£15,492.99	£15,495.98
Total expenditure	£132,307.10	£277,487.02	£0.00	£409,794.12	£346,880.71
Net income / (expenditure) resources before transfer	£13,092.81	(£57,741.59)	£0.00	(£44,648.78)	£11,168.98
Transfers					
Gross transfers between funds - in	£3,000.00	£3,513.86	£0.00	£6,513.86	£14,228.06
Gross transfers between funds - out	(£6,513.86)	£0.00	£0.00	(£6,513.86)	(£14,228.06)
Other recognised gains / losses					
Gains / losses on investment assets	£0.00	£0.00	£0.00	£0.00	£0.00
Gains on revaluation, fixed assets, charity's own use	£0.00	£0.00	£0.00	£0.00	£0.00
Net movement in funds	£9,578.95	(£54,227.73)	£0.00	(£44,648.78)	£11,168.98
Total funds brought forward	£109,109.56	£94,163.95	£6,975.00	£210,248.51	£199,079.53
Total funds carried forward	£118,688.51	£39,936.22	£6,975.00	£165,599.73	£210,248.51
Represented by					
Unrestricted					
General fund	£19,156.31	£0.00	£0.00	£19,156.31	£2,532.12
Designated					
CBF General Reserve	£44,072.69	£0.00	£0.00	£44,072.69	£43,949.03
CBF Reserve Fund	£42,242.10	£0.00	£0.00	£42,242.10	£42,123.58
Choir Fund	£1,729.20	£0.00	£0.00	£1,729.20	£1,504.20
Special Projects	£11,488.21	£0.00	£0.00	£11,488.21	£19,000.63
Restricted					
CBF General Reserve	£0.00	£0.00	£0.00	£0.00	£0.00
CBF Reserve Fund	£0.00	£0.00	£0.00	£0.00	£0.00

Friends of St Philips Fund	£0.00	£0.00	£0.00	£0.00	£0.00
Memorial Fund	£0.00	£109.26	£0.00	£109.26	£109.26
Provision of flowers	£0.00	£115.00	£0.00	£115.00	£85.00
Restd to major/quinquennial wk	£0.00	£1,292.27	£0.00	£1,292.27	£1,292.27
Restricted to new parish facil	£0.00	£0.00	£0.00	£0.00	£0.00
Special Projects	£0.00	£0.00	£0.00	£0.00	£0.00
Spire, Organ & Interior Appeal	£0.00	£38,419.69	£0.00	£38,419.69	£92,677.42
Endowment					
Endowment fund	£0.00	£0.00	£6,975.00	£6,975.00	£6,975.00

Balance sheet

	General	Designated	Restricted	Endowment	This year	Last year
Current assets						
Investments	£0.00	£0.00	£0.00	£6,975.00	£6,975.00	£6,975.00
Cash at bank and in hand	£19,156.31	£99,532.20	£39,936.22	£0.00	£158,624.73	£203,273.51
	£19,156.31	£99,532.20	£39,936.22	£6,975.00	£165,599.73	£210,248.51
Net current assets less current liabilities	£19,156.31	£99,532.20	£39,936.22	£6,975.00	£165,599.73	£210,248.51
Total assets less current liabilities	£19,156.31	£99,532.20	£39,936.22	£6,975.00	£165,599.73	£210,248.51
Total net assets less liabilities	£19,156.31	£99,532.20	£39,936.22	£6,975.00	£165,599.73	£210,248.51
Represented by						
Unrestricted						
General fund	£19,156.31	£0.00	£0.00	£0.00	£19,156.31	£2,532.12
Designated						
Choir Fund	£0.00	£1,729.20	£0.00	£0.00	£1,729.20	£1,504.20
CBF Reserve Fund	£0.00	£42,242.10	£0.00	£0.00	£42,242.10	£42,123.58
CBF General Reserve	£0.00	£44,072.69	£0.00	£0.00	£44,072.69	£43,949.03
Special Projects	£0.00	£11,488.21	£0.00	£0.00	£11,488.21	£19,000.63
Restricted						
Spire, Organ & Interior Appeal	£0.00	£0.00	£38,419.69	£0.00	£38,419.69	£92,677.42
Provision of flowers	£0.00	£0.00	£115.00	£0.00	£115.00	£85.00
Restd to major/quinquennial wk	£0.00	£0.00	£1,292.27	£0.00	£1,292.27	£1,292.27
CBF Reserve Fund	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Friends of St Philips Fund	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
CBF General Reserve	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Restricted to new parish facil	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Memorial Fund	£0.00	£0.00	£109.26	£0.00	£109.26	£109.26
Special Projects	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Endowment						
Endowment fund	£0.00	£0.00	£0.00	£6,975.00	£6,975.00	£6,975.00
Funds of the church	£19,156.31	£99,532.20	£39,936.22	£6,975.00	£165,599.73	£210,248.51

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Current Account	£18,003.57	(£15,290.34)	£0.00	£0.00	£2,713.23	£1,816.78
Reserve Current Account	£382.40	£28,507.75	£1,516.53	£0.00	£30,406.68	£21,991.36
CBF Reserve	£0.00	£42,242.10	£0.00	£0.00	£42,242.10	£42,123.58
CBF General	£0.00	£44,072.69	£0.00	£0.00	£44,072.69	£43,949.03
Friends Accounts	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Totals	£19,156.31	£99,532.20	£39,936.22	£0.00	£158,624.73	£203,273.51

Current assets - Investments

Endowment		£0.00	£0.00	£0.00	£6,975.00	£6,975.00	£6,975.00
Totals		£0.00	£0.00	£0.00	£6,975.00	£6,975.00	£6,975.00
Current assets - Cash at bank and in hand							
Barclays Current - Appeal		£621.85	£0.00	£37,948.16	£0.00	£38,570.01	£52,781.82
Barclays Deposit - Appeal		£148.49	£0.00	£471.53	£0.00	£620.02	£40,610.94
Totals		£19,156.31	£99,532.20	£39,936.22	£0.00	£158,624.73	£203,273.51
Grand total		£19,156.31	£99,532.20	£39,936.22	£6,975.00	£165,599.73	£210,248.51

Fund movement by type

		Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Appeal - Spire, Organ & Inter							
Restricted		£92,677.42	£219,715.43	£277,487.02	£3,513.86	£0.00	£38,419.69
Sub-total for Appeal		£92,677.42	£219,715.43	£277,487.02	£3,513.86	£0.00	£38,419.69
Choir - Choir Fund							
Designated		£1,504.20	£750.00	£525.00	£0.00	£0.00	£1,729.20
Sub-total for Choir		£1,504.20	£750.00	£525.00	£0.00	£0.00	£1,729.20
Flower - Provision of flowers							
Restricted		£85.00	£30.00	£0.00	£0.00	£0.00	£115.00
Sub-total for Flower		£85.00	£30.00	£0.00	£0.00	£0.00	£115.00
General - General fund							
Unrestricted		£2,532.12	£143,857.73	£126,719.68	(£513.86)	£0.00	£19,156.31
Sub-total for General		£2,532.12	£143,857.73	£126,719.68	(£513.86)	£0.00	£19,156.31
Quinquen - Restd to major/quinq							
Restricted		£1,292.27	£0.00	£0.00	£0.00	£0.00	£1,292.27
Sub-total for Quinquen		£1,292.27	£0.00	£0.00	£0.00	£0.00	£1,292.27
Endow - Endowment fund							
Endowment		£6,975.00	£0.00	£0.00	£0.00	£0.00	£6,975.00
Sub-total for Endow		£6,975.00	£0.00	£0.00	£0.00	£0.00	£6,975.00
Reserve - CBF Reserve Fund							
Designated		£42,123.58	£118.52	£0.00	£0.00	£0.00	£42,242.10
Restricted		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub-total for Reserve		£42,123.58	£118.52	£0.00	£0.00	£0.00	£42,242.10
Friends - Friends of St Philip							
Restricted		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub-total for Friends		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Genresv - CBF General Reserve							
Designated		£43,949.03	£123.66	£0.00	£0.00	£0.00	£44,072.69
Restricted		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub-total for Genresv		£43,949.03	£123.66	£0.00	£0.00	£0.00	£44,072.69
Parfac - Restricted to new pa							
Restricted		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub-total for Parfac		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Memori - Memorial Fund							
Restricted		£109.26	£0.00	£0.00	£0.00	£0.00	£109.26
Sub-total for Memori		£109.26	£0.00	£0.00	£0.00	£0.00	£109.26
Projects - Special Projects							
Designated		£19,000.63	£550.00	£5,062.42	(£3,000.00)	£0.00	£11,488.21
Restricted		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Sub-total for Projects		£19,000.63	£550.00	£5,062.42	(£3,000.00)	£0.00	£11,488.21
Grand total		£210,248.51	£365,145.34	£409,794.12	£0.00	£0.00	£165,599.73

Analysis of income and expenditure

Incoming resources from generated funds - Voluntary income

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1101 - Legacies	£15,290.34	£1,000.00	£0.00	£0.00	£16,290.34	£1,000.00
1102 - Planned Giving	£56,745.10	£0.00	£0.00	£0.00	£56,745.10	£59,000.00
1103 - Tax Refunds Plnd Gvg	£18,852.42	£0.00	£0.00	£0.00	£18,852.42	£26,587.28
1104 - Church Collections	£7,557.79	£0.00	£0.00	£0.00	£7,557.79	£6,035.61
1105 - Gift Aid Envelopes	£1,817.30	£0.00	£0.00	£0.00	£1,817.30	£2,344.30
1108 - Fees to PCC	£4,425.00	£0.00	£0.00	£0.00	£4,425.00	£3,406.00
1109 - Other Donations	£4,536.48	£100.00	£30.00	£0.00	£4,666.48	£6,691.40
1800 - Spire, Organ & Interior Appeal	£0.00	£0.00	£8,848.56	£0.00	£8,848.56	£4,959.93
Total	£109,224.43	£1,100.00	£8,878.56	£0.00	£119,202.99	£110,024.52

Incoming resources from generated funds - Activities for generating funds

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1201 - Mobile Phone Transmitter	£10,690.09	£0.00	£0.00	£0.00	£10,690.09	£10,733.96
1401 - Church Rooms	£330.00	£0.00	£0.00	£0.00	£330.00	£2,170.00
1402 - SP150 Income	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1403 - Activities/Merchandise	£300.00	£0.00	£0.00	£0.00	£300.00	£0.00
Total	£11,320.09	£0.00	£0.00	£0.00	£11,320.09	£12,903.96

Incoming resources from generated funds - Investment income

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1501 - Endowment Income	£6,106.30	£0.00	£0.00	£0.00	£6,106.30	£5,027.36
1502 - CBF Deposit Interest	£0.00	£242.18	£0.00	£0.00	£242.18	£402.42
1503 - Other Interest	£0.00	£0.00	£9.08	£0.00	£9.08	£148.49
Total	£6,106.30	£242.18	£9.08	£0.00	£6,357.56	£5,578.27

Other incoming resources

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1601 - VAT Refunds/LPOW Scheme	£1,574.32	£0.00	£52,459.79	£0.00	£54,034.11	£25,976.46
1602 - Insurance Claim	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1603 - Grants	£0.00	£0.00	£158,398.00	£0.00	£158,398.00	£191,100.00
1605 - Friends Income	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1723 - Repayment of Tax	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1724 - Choir Fundraising	£110.00	£200.00	£0.00	£0.00	£310.00	£210.00
1726 - Domestic fees	£1,200.00	£0.00	£0.00	£0.00	£1,200.00	£1,010.00
1801 - Tax Refund on Spire Gift Aid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total	£2,884.32	£200.00	£210,857.79	£0.00	£213,942.11	£218,296.46

Letter Box Income

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
1717 - Letter-Box Income	£6,194.19	£0.00	£0.00	£0.00	£6,194.19	£3,830.48

1725 - Assigned Fees	£3,840.80	£0.00	£0.00	£0.00	£3,840.80	£3,736.40
1730 - Rev'd Garry Bowness	£297.60	£0.00	£0.00	£0.00	£297.60	£829.60
1731 - Rev'd B Johnson	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1732 - Mr Peter Spooner	£2,100.00	£0.00	£0.00	£0.00	£2,100.00	£1,520.00
1733 - Mr F M C Tod (Verger)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1734 - Mr S Rippon (Verger)	£1,890.00	£0.00	£0.00	£0.00	£1,890.00	£1,330.00
1750 - Sequestration Account	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total	£14,322.59	£0.00	£0.00	£0.00	£14,322.59	£11,246.48

INCOME TOTAL	£143,857.73	£1,542.18	£219,745.43	£0.00	£365,145.34	£358,049.69
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Costs of generating funds

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2800 - Spire, Organ&Interior Appeal Expenditure	£0.00	£0.00	£5,642.50	£0.00	£5,642.50	(£42,403.41)
Total	£0.00	£0.00	£5,642.50	£0.00	£5,642.50	(£42,403.41)

Other Resources Used

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2605 - Friends Expenditure	£0.00	£0.00	£0.00	£0.00	£0.00	£18.85
2802 - Newsletter/Bookstall	£71.52	£0.00	£0.00	£0.00	£71.52	£115.80
Total	£71.52	£0.00	£0.00	£0.00	£71.52	£134.65

Ministry Costs

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2101 - Parish Share	£86,718.24	£0.00	£0.00	£0.00	£86,718.24	£84,603.12
2102 - Clergy wrkg Expenses	£954.64	£0.00	£0.00	£0.00	£954.64	£1,658.47
2103 - Vicarage Rates/water	£2,458.32	£0.00	£0.00	£0.00	£2,458.32	£2,096.93
2104 - Vicarage Repairs/maintenance	(£382.40)	£2,413.01	£0.00	£0.00	£2,030.61	£0.00
2105 - Other clergy expense	£0.00	£0.00	£0.00	£0.00	£0.00	£13.10
Total	£89,748.80	£2,413.01	£0.00	£0.00	£92,161.81	£88,371.62

Donations/Subscriptions payable

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2201 - External Donations	£425.00	£0.00	£0.00	£0.00	£425.00	£0.00
Total	£425.00	£0.00	£0.00	£0.00	£425.00	£0.00

Buildings

	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
2401 - Utilities/Gas Srvce.	£6,819.57	£0.00	£0.00	£0.00	£6,819.57	£8,923.86
2402 - Insurance, Church & Parish Rooms	(£233.33)	£0.00	£0.00	£0.00	(£233.33)	£6,274.96
2403 - Maintenance/repairs	£1,898.88	£705.60	£0.00	£0.00	£2,604.48	£4,050.11
2404 - Major repairs	£0.00	£0.00	£0.00	£0.00	£0.00	£2,990.40
2803 - Spire Repairs and New Facilities	£0.00	£0.00	£271,844.52	£0.00	£271,844.52	£246,724.48
Total	£8,485.12	£705.60	£271,844.52	£0.00	£281,035.24	£268,963.81

Services/Grounds

	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
2301 - Altar requisites	£650.80	£0.00	£0.00	£0.00	£650.80	£3,071.31
2302 - Service sheets/music	£719.03	£1,949.01	£0.00	£0.00	£2,668.04	£697.24
2303 - Wages and Honoraria	£1,372.00	£0.00	£0.00	£0.00	£1,372.00	£1,257.90
2304 - Churchyard	£33.00	£0.00	£0.00	£0.00	£33.00	£78.76
Total	£2,774.83	£1,949.01	£0.00	£0.00	£4,723.84	£5,105.21

Support Costs

	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
2501 - Ordy PCC Expense	£3,073.16	£0.00	£0.00	£0.00	£3,073.16	£3,471.06
2502 - Flowers	£0.00	£0.00	£0.00	£0.00	£0.00	£115.00
2504 - SP150 Expenditure	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2505 - Working with Young People	£490.74	£44.00	£0.00	£0.00	£534.74	£40.04
2724 - Choir Expenses	£110.00	£265.80	£0.00	£0.00	£375.80	£0.00
2801 - Sunday School/young pl	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total	£3,673.90	£309.80	£0.00	£0.00	£3,983.70	£3,626.10

Church Rooms

	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
2601 - Ch Rms Insurance	£1,714.80	£0.00	£0.00	£0.00	£1,714.80	£2,492.49
2602 - Ch Rms Maintenance	£217.00	£0.00	£0.00	£0.00	£217.00	£108.70
2603 - Ch Rms Cleaning	£2,712.00	£0.00	£0.00	£0.00	£2,712.00	£2,851.78
2604 - Ch Rms Utilities	£106.88	£0.00	£0.00	£0.00	£106.88	£156.78
Total	£4,750.68	£0.00	£0.00	£0.00	£4,750.68	£5,609.75

Administration

	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
2701 - Ordy office expense	£1,797.93	£0.00	£0.00	£0.00	£1,797.93	£1,632.26
2702 - Office Telephone	£396.01	£0.00	£0.00	£0.00	£396.01	£344.74
2703 - Office Equipment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2704 - Admin Honoraria	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2733 - Mr F M Tod (Verger)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2751 - Sequestration 2016	(£687.10)	£0.00	£0.00	£0.00	(£687.10)	£0.00

Total	£1,506.84	£0.00	£0.00	£0.00	£1,506.84	£1,977.00
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Letter Box Expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2725 - Assigned fees	£3,840.80	£0.00	£0.00	£0.00	£3,840.80	£3,736.40
2730 - Rev'd Garry Bowness	£0.00	£0.00	£0.00	£0.00	£0.00	£2,331.10
2731 - Rev'd B Johnson	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2732 - Mr Peter Spooner	£3,946.00	£0.00	£0.00	£0.00	£3,946.00	£3,616.00
2734 - Mr S Rippon (Verger)	£1,512.00	£0.00	£0.00	£0.00	£1,512.00	£1,008.00
2750 - Sequestration Account	(£210.00)	£210.00	£0.00	£0.00	£0.00	£974.00
2929 - Letter-Box Expenditure	£6,194.19	£0.00	£0.00	£0.00	£6,194.19	£3,830.48
Total	£15,282.99	£210.00	£0.00	£0.00	£15,492.99	£15,495.98

EXPENDITURE TOTAL	£126,719.68	£5,587.42	£277,487.02	£0.00	£409,794.12	£346,880.71
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GRAND TOTAL	£17,138.05	(£4,045.24)	(£57,741.59)	£0.00	(£44,648.78)	£11,168.98
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• Conclusion

The External Examiner has checked the above and the supporting documents and has agreed the content of this report.

This report is originally dated: 9th January 2018

This report was produced by: -

Elizabeth M. Standen

Elizabeth Standen, M. Sc., M. R. Pharm. Soc.

Signed on 10th February 2018

and was approved by: -

W. P. Andresen

William Andresen, B. Sc. (Hons.), F. C. C. A.

Signed on 10th February 2018