

Whimble and Broadclivst Young Farmers Club

Returns from Social events held in the Year Ending 31st August 2017

	Income	Expenditure	Net Profit/Loss
HARVEST SUPPER 2016	£ 1,255.40	£ 518.94	£ 736.46
Christmas BINGOS	£ 575.83	£ 266.57	£ 309.26
CREALLY BALL	£ 10,530.90	£ 5,130.02	£ 5,400.88
EASTER BINGO	£ 223.10	£ 130.86	£ 92.24
Sumer Bingo	£ 212.00	£ 55.72	£ 156.28
DISCO	£ 580.00	£ 335.14	£ 244.86
BARN DO	£ 519.00	£ 445.80	£ 73.20
	£ 13,896.23	£ 6,883.05	<u>Net Profit: £ 7,013.18</u>
		<u>Charity</u>	
		<u>Paid Out</u>	
Received			
Breakfast	£ 550.00		
Dung Sale	£ 355.00	DFYFC	
Christmas Bingo Raffle & Tea/coffee	£ 424.17	Devon Air Ambulance	
Carol Singing	£ 146.58		
Point to Point - 2016	£ 100.00	Bolham Ward	£ 500.00
Easter Bingo raffle & tea/coffee	£ 200.00	SEND A COW	572
Whimble Car Park Clean Up	£ 50.00	JUST GIVING HEADWAY	131
Summer Bingo raffle & tea/coffee	£ 106.00	HEADWAY	1141
Whimble Fete	£ 32.50	SEPSIS	1273
Stretcher Run	£ 660.00		
BIG BREAKFAST	£ 421.00		
Entertains Rerun	£ 572.00		
	<u>£ 3,617.25</u>		<u>3,617.25</u>

Whimble & Broadclyst YFC Stock
Year End 31st August 2017

2012/13	2013/14	2014/15	2015/16	Income	2016/17
£13,197.20	£7,936.76	£7,266.70	£7,064.85	Sheep Income Sale	£8,301.07
	£8,395.67	£10,069.31	£6,850.29	Calf Income Sale	£7,453.58
	£4,670.00	£4,953.00	£3,930.00	Sheep Income Members buy	£2,907.00
£1,470.00	£1,110.00	£0.00	£0.00	Calf Income Members buy	£500.00
			£391.57	PIG	£778.10
	£2,000.00	£0.00	£0.00	Loan from club Account	£0.00
£515.00	£420.00	£425.00	£480.00	Sponsorship	£400.00
£755.00	£672.00	£738.00	£912.00	Show and Sale Meal	£802.00
£225.00	£0.00	£0.00	£0.00	Fund Raising	£0.00
£16,162.20	£25,204.43	£23,452.01	£19,628.71	Total	£21,141.75

Income over expenditure
Closing Balance 31st August 2016
Stock Bank Balance
Outstanding Cheques
Total

£3,827.79
£141.00
£3,968.79

£865.84

2012/13	2013/14	2014/15	2015/16	Expenditure	2016/17
£5,900.82	£6,358.32	£5,918.90	£5,747.84	Sheep Show & Sale Payments	£7,699.06
	£7,218.76	£8,747.70	£5,806.50	Calves Show & Sale payments	£6,948.75
£6,588.00	£5,396.00	£6,350.00	£5,240.00	Buying Stock Sheep	£3,789.00
£2,710.00	£2,410.00	£0.00	£0.00	Buying Stock Calves	£0.00
			£390.70	PIG	£788.04
£600.00	£300.00	£1,300.00	£635.00	Loan	£400.00
£252.11	£379.80	£437.44	£535.00	Show and sale Expenses	£398.34
£705.00	£702.65	£720.00	£884.50	Meal	£840.00
£20.00	£0.00	£0.00	£0.00	Stationary	£12.72
£16,775.93	£22,765.53	£23,362.92	£19,239.54	Totals	£20,275.91

Closing Balance 31st August 2017
Stock Bank Bal
Outstanding Cheques
Total

£4,865.63
-£31.00
£4,834.63

Loans	
Calves 2019	£400.00
Calves 2018	£800.00
Sheep 2018	£882.00
Total loan	£2,082.00

£4,834.63

	Calves to be sold at 2018 Show & Sale	Calves to be sold at 2019 show & sale
Shaun Carter	Laura Vallis	Melissa Down
Melissa Down	Dom Trigg	Rachael Down
Rachael Down	Katie House	John Down
John Down	Melissa Down	Dom Trigg
George Pring	Rachael Down	
Edward Pring	John Down	
Katie House	Hannah Peters	
	Ellie Slade	
7	8	4

[illegible]



Trustees' Annual Report for the period

		Period start date			Period end date		
	1	Sept	2016		31	Aug	2017
From				To			

Section A Reference and administration details

Charity name Whimble & Broadclyst Young Farmers Club

Other names charity is known by

Registered charity number (if any) 271103

Charity's principal address Devon YFC, Amory Building,
Cheriton Bishop, EXETER, Devon

Postcode EX6 6JH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lucy Berisford	Chairman	Up to 2017 AGM	Whimble & Broadclyst YFC
4	Jessica Gray	Secretary	Up to 2017 AGM	"
5	Sam Withers	Treasurer	Up to 2017 AGM	"
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at the Annual General meeting usually held in September /October of each year

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- Advance the education of young members of the public at large, in agriculture, home crafts, country life and related subjects; and
- In the interests of the social welfare of such members to provide, and promote the provision of, facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibilities so that they will grow to full maturity as individuals and members of the community.

Our Club is one of 38 independent Clubs affiliated to the Devon Federation of Young Farmers Club – Charity number 1098759.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Club confirms that it has referred to the guidance contained in the Charity Commissions general guidance on public benefit when reviewing its aims and objectives and in planning future activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

On average the Club has met twice a month in the local village Hall.

The members of the Club have had a great year and enjoyed a very full programme of activities and competitions. These have included different sports and speaking competitions as well as raising money for Charity and having fun doing so.

Our year was completed with an end of year celebration and AGM to thank the members, advisory and parents for their help and to congratulate the members by presenting the Club Trophies.

We also made donations to our chosen Charities – Bolham Ward, Send a Cow, Sepsis UK & Headway.

Section E

Financial review

Brief statement of the charity's policy on reserves

Any surplus funds that all unrestricted are retained to cover any unforeseen future expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

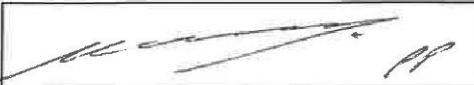

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Lucy Berisford	Jessica Gray
Position (eg Secretary, Chair, etc)	Chairman	Secretary
Date	May 2018	