



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2017		31	12	2017

## Section A Reference and administration details

Charity name

Uganda Humanist Schools Trust

Other names charity is known by

UHST

Registered charity number (if any)

1228762

Charity's principal address

31 Greenmeadows Road

Madeley

Crewe

Postcode

CW3 9EY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Hurd	Chair		
2	Prof Hilary Hurd	Scholarships		
3	Dr Caspar Melville			
4	Paul Ewans			
5	Andrew West			
6	Chris Smith			
7	Stuart Naylor			
8	Glenda Miller			
9	Ed Schmidt			
10	Daniel Hurd	Finance		
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	By invitation of current trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

UHST raises funds to support education in humanist schools in Uganda. Our funds go to schools that belong to the Uganda Humanist Schools Association: Isaac Newton High Schools at Kateera, Masaka, Mustard Seed High School, Busota, Kamule and Kasese Humanist Primary School. We also provide scholarships to allow bright but needy children to attend the above high schools.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

As in previous years, Uganda Humanist Schools Trust places considerable emphasis on keeping supporters informed about the progress of the schools.

We visit the schools each year and write detailed reports for donors.

By having a trustee on the Management Board of each school we are able to play a full role as partners in key decisions concerning the development and management of the schools.

We have improved the tracing of funds. We receive the accounts of the school board and can see that funds that we provide are properly recorded. Furthermore, from 2017, we receive school bank statements, so we can see where money is received and each time it is transferred e.g. to builders for construction projects.

Our focus throughout has been on allocating funds so as to have the maximum impact of the quality of learning and the welfare of students and staff.

As reading is such an important skill we have been running a very successful Reading for Pleasure Project in the schools.

We have also promoted a Humanist Ethos Project to increase awareness of Humanist values and their application to the day to day operation of the schools, where discipline is based upon guidance and empathy and not on coercion.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

In 2017 our main achievements were to:

1. provide 129 scholarships to enable bright but needy children to attend the Humanist secondary schools.
2. To complete the transition from providing day-only scholarships to providing full boarding places.
3. We continued to promote independent learning by providing money for books, science and other learning materials. We promoted a Reading for Pleasure programme.
4. Our provision of re-useable sanitary pads continued to maintain high level of participation by girls.
5. At Isaac Newton School we funded the construction of a fine girls' hostel, which is home to 96 girls and to their matron.
6. Work began at the end of the year on 3 new classrooms, a new science lab and a large underground water tank.
7. At Mustard Seed School we funded a new block with 4 classrooms and staffrooms.
8. We connected Mustard Seed School to the mains water supply, which has greatly improved student and staff welfare.
9. Both secondary schools have shown substantial improvements in educational outcomes. They stand 4<sup>th</sup> and 5<sup>th</sup> in the ranking of up to 30 schools in their Districts. Isaac Newton School is 40<sup>th</sup> out of 3,600 secondary schools in Uganda measured by "value added" between primary leaving and O-level.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

To help school cash flow we now make monthly cash transfers to the schools to cover scholarships. This has almost eliminated their need to ask for emergency funding and reduces the level of the reserves that we need to hold to 3 to 4 months of payments.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

UHST funds come from public appeal. We have built up a loyal group of supporters, many of whom send us regular annual or monthly amounts by standing order.

## Section F

## Other optional information

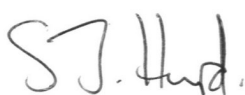
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Stephen John Hurd

Position (eg Secretary, Chair, etc)

Chair

Date

1 August 2018



Charity Name  
UGANDA HUMANIST SCHOOLS TRUST

No (if any)  
1128762

## Receipts and payments accounts

For the period from  
01/01/2017

To  
31/12/2017

CC16a

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations - unrestricted	42,812		-	42,812	52,084
Donations - restricted		21,807	-	21,807	40,779
Donations - scholarships		33,423	-	33,423	21,316
Gift aid	6,309	-	-	6,309	12,874
Interest	189	-	-	189	202
Sub total (Gross income for AR)	49,309	55,229	-	104,539	127,255
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	49,309	55,229	-	104,539	127,255
<b>A3 Payments</b>					
Isaac Newton Kateera - unrestricted	23,781	0	-	23,781	13,965
Isaac Newton Kateera - restricted	0	28,819	-	28,819	35,695
Isaac Newton Kateera - scholarships	0	15,802	-	15,802	10,650
Mustard Seed School - unrestricted	53,655	0	-	53,655	16,719
Mustard Seed School - restricted	0	0	-	-	-
Mustard Seed School - scholarships		18,270	-	18,270	8,704
Kasese Humanist Primary School - unrestricted	658	0	-	658	500
Kasese Humanist Primary School - scholarships	0		-	-	240
Other including printing costs	113	0	-	-	-
Bank charges	113	0	-	113	104
Sub total	78,207	62,891	-	141,098	86,577
<b>A4 Asset and investment purchases, (see table)</b>					
	0	0	-	-	-
Sub total	0	0	-	-	-
Total payments	78,207	62,891	-	141,098	86,577
Net of receipts/(payments)	(28,898)	(7,661)	-	36,559	40,678
A5 Transfers between funds	0	0	-	-	-
A6 Cash funds last year end	69,025	8,937	-	77,962	63,900
Cash funds this year end	40,127	1,276	-	41,403	77,962

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
B1 Cash funds	Donations - unrestricted	to nearest £ 40,127	to nearest £	t funds to nearest £ -
	Donations - restricted		1,276	-
	<b>Total cash funds</b>	<b>40,127</b>	<b>1,276</b>	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature

Stephen John Hurd

Print Name

Stephen John Hurd (Chair of trustees)

Date of approval

24/04/2017



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Uganda Humanist Schools Trust

**On accounts for the year  
ended**

31 December 2017

**Charity no  
(if any)**

1128762

**Set out on pages**

*(remember to include the page numbers of additional sheets)*

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

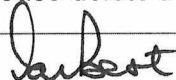
**Independent  
examiner's statement**

In connection with my examination, no material matters have come to my attention ~~(other than that disclosed below\*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:  Date: 25 . 7 . 18 .

Name: IAN BEST

Relevant professional  
qualification(s) or body  
(if any):

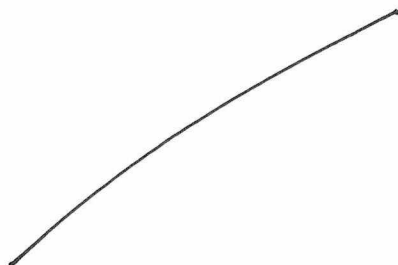
formerly a member of the ICAEW.

Address: 34 TUDOR WAY  
SUTTON COLDFIELD  
B72 1LP

**Section B**

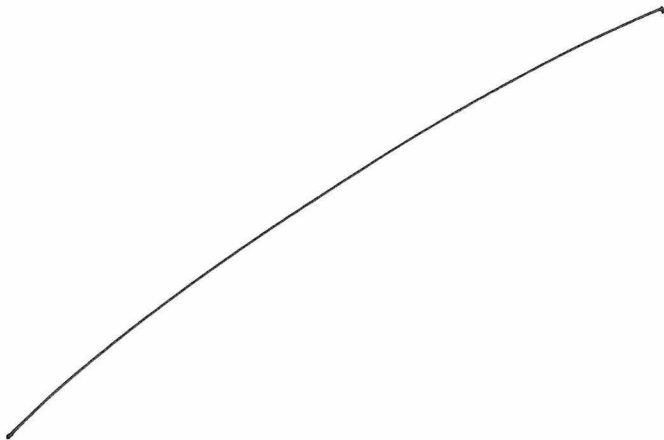
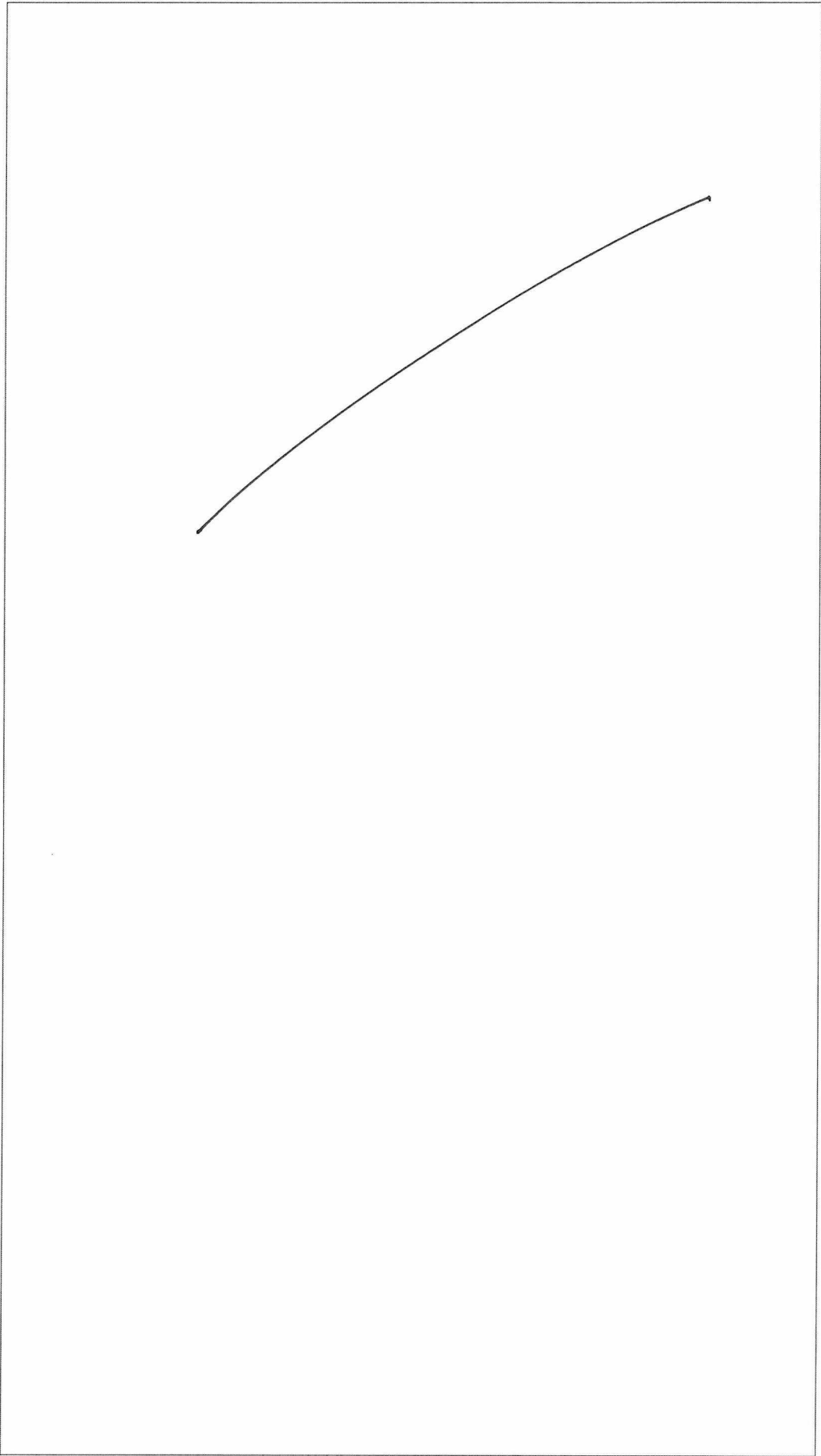
**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).





Give here brief details of any items that the examiner wishes to disclose.





Charity Name <b>UGANDA HUMANIST SCHOOLS TRUST</b>	Charity No <b>1128762</b>
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**CC16a**

## Receipts and payments accounts

For the period from	Period start date 01/01/2017	To	Period end date 31/12/2017
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<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>49,309</b>	<b>55,229</b>	<b>-</b>	<b>104,539</b>	<b>127,255</b>
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	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>78,207</b>	<b>62,891</b>	<b>-</b>	<b>141,098</b>	<b>86,577</b>
<b>Net of receipts/(payments)</b>	<b>(28,898)</b>	<b>(7,661)</b>	<b>-</b>	<b>(36,559)</b>	<b>40,678</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>69,025</b>	<b>8,937</b>	<b>-</b>	<b>77,962</b>	<b>63,900</b>
<b>Cash funds this year end</b>	<b>40,127</b>	<b>1,276</b>	<b>-</b>	<b>41,403</b>	<b>77,962</b>

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	Donations - restricted	-	1,276	-
	<b>Total cash funds</b>	<b>40,127</b>	<b>1,276</b>	<b>-</b>

(agree balances with receipts and payments account(s))