



Crossway Church (Registered Charity No. 1148400)
Trustees' Annual Report and Accounts
2017

The Purposes of Crossway Church

Crossway Church exists for the advancement of the Christian faith in accordance with our basis of faith, predominantly within Northfield, Birmingham.

Review of Main Activities Undertaken by Crossway Church to Carry Out its Charitable Purposes for the Public Benefit

- We run weekly meetings open to the general public
- We seek to enable the church family to live out their faith in ordinary life
- We are committed to supporting UK and Global mission
- We seek to provide pastoral care, teaching and training
- We seek to partner with other churches to help strengthen Christian mission in Birmingham
- We maintain of the fabric of the building we rent in order to accomplish our objectives
- We seek to be supportive and servant hearted towards the local community

Summary of Achievements of Charitable Purposes for the Public Benefit

During the last year, Crossway Church has achieved the following:

- An increase in weekly attendance of services and membership of the church
- Attendance of inquirers groups, discipleship groups, and baptisms
- Significant gatherings for prayer and church day's away
- Dedicated guest services for the local community for Christmas, Easter and our Half-Term Holiday Club
- Financial support for Birmingham City Mission, Open Doors, Tear Fund and other mission
- Financial, prayer and practical help for those experiencing hardship within our church family
- A full program of regular teaching and training
- Flourishing evening youth groups, stay and play groups, and a half-term holiday club
- Partnership with and assistance of a regional training programme, the Midlands Ministry Training Course
- Partnership with and assistance of a regional church planting coalition, 2020 Birmingham
- Partnership with and assistance of a national fellowship, The Fellowship of Independent Evangelical Churches, to help strengthen Christian mission beyond our own walls, particularly in the area of church revitalisation
- The ongoing maintenance of the building we use

We believe that as trustees, in the decisions we have made, we have had due regard to the commission's public benefit guidance.

Crossway Church Statement of account for the year ending 31 December 2017

Balance brought forward 1st Jan	2017	2016
Bank Accounts	£33,069.47	£37,617.35
Petty Cash	£25.25	£25.25
INCOME		
Giving to the Church	£56,570.76	£49,582.90
Other Income		
Grants	£500.00	£500.00
Midlands Ministry Training Course	£6,000.00	£6,000.00
Church Building Hire	£4,370.00	£2,520.00
Interest on Bank Accounts	£18.01	£16.15
HMRC Gift Aid Tax Refund	£14,355.08	£8,493.39
Fuel Refund		£199.33
TOTAL	£114,908.57	£104,954.37
EXPENDITURE		
Salaries and Pension	£61,275.29	£53,180.82
Gifts		
Birmingham City Mission	£1,750.00	£1,200.00
Open Doors	£935.00	£600.00
Speakers Gifts	£252.00	£345.00
Hardship Fund	£551.53	£430.51
Gifts to Mission	£1,893.50	
Training and Development		
Oak Hill Fees		£704.00
Training and Conferences	£1,384.73	£903.24
Travel		£355.50
Discipleship		
Lunches / Refreshments etc	£421.58	£816.66
Administration and Publicity	£1,455.13	£1,337.24
Sunday School	£292.03	£677.77
Other Discipleship	£633.83	£833.55
Outreach		
Church Based	£933.10	£996.44
National Mission (FIEC)	£1,749.00	£1,169.00
Evangelical Alliance	£80.00	
Church Admin		
Phone / Internet	£420.68	£404.70
Insurance	£1,025.73	£928.07
IT	£245.72	
Building		
Maintenance	£562.50	£3,355.40
Fuel	£1,961.06	£2,022.96

Water	£53.38	
Household	£90.79	
Cleaner		£320.00
Equipment	£1,355.36	£920.86
Miscellaneous	£207.93	£357.91
Balances Carried Forward		
Bank Balances	£35,376.70	£33,069.47
Cash in Hand	£2.00	£25.25
GRAND TOTAL	£114,908.57	£104,954.35



J E Johnson Limited

Accountants & Management Consultants

19th March, 2018

The Leadership of Crossway Church,
St. Helier's Road,
Northfield,
Birmingham,
B31 1QS

I confirm that I have audited the Income and Expenditure Accounts for the year ending
31st December, 2017 and also confirm that they are accurate and correct

B.K. JOHNSON

F.C.M.A.

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PRACTISING CERTIFICATE HOLDER

