



Frenchay After Burns Children's Club

Supporting the rehabilitation of burn injured children

www.fabclub.org.uk

FAB Club Chairpersons report AGM February 2018

Another year has seemingly flown by, and here we are at the FAB Club AGM again. I am proud to say the past year has proven to be yet another successful one for all involved in FAB Club. Though a small charity, we continue to have a positive impact, providing post discharge support and rehabilitation to burn injured children and their families across the South West region. 2017 saw the design and launch of a new modern FAB club logo represented on our new clothing, leaflets and stationary and with this and a fresh new website the charity has built a strong brand image and identity.

The main focus of the charity remains to provide the children with the opportunity to meet each other at day trips; parties and activity based camps, whereby they can share their experiences with fellow burn survivors. We understand that from these meetings life-long friendships and support networks between the children and families can also grow, we are encouraged by the feedback we continually receive from those who FAB club supports.

FAB Club endeavours to provide activities to suit all of the age groups, from the Christmas pantomime and party and sleepover camps at weekends which suit the younger children, to the longer activity residential camps full of challenges and adventure for the older ones. We have this year been actively promoting the FAB Club with the Bristol Childrens Hospital and other Burns support services in the South West seeking to offer the services of FAB Club to all young burn injury survivors.

Early in 2017 we held a sleepover camp for the younger FAB children, for some the first time staying away without their families; a big step but with the support of the FAB volunteers and the busy schedule of activities a real success. Skern Lodge in Devon was the location of our regional camp in May. All of the children and volunteers who attended thoroughly enjoyed all aspects of the camp. The activities are varied each year and the staff continue to offer new and exciting activities for the FAB group. This camp is booked again for this year; thanks go to Matt Boyle for organising the camp, and to the volunteers who attended.

In the summer, children from the FAB Club joined those from other burns clubs across the country, at the National Burns Camp at Grafham Water Centre in Cambridgeshire for an action-packed activity holiday. Three FAB children also had the opportunity to extend this experience by representing the club at the International camp, this time held in London, for a few days either side of the Grafham Camp. FAB club is able to provide funding, volunteers and support to young



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burn injury survivors to attend these activities, meeting others and making friends from all over the world.

Other activities included a day trip to Alton Towers, a successful family camp and the national Jamboree. FAB endeavours to offer varied opportunities to suit the children as they grow in age and confidence to take part first with their families, and then progressing to day trips, sleepovers and residential weekend and week camps, which continues to work really well. The feedback we receive from families about their experiences and the benefits to them and the FAB children has been fantastic, and continues to motivate all within the charity.

We held our popular annual Christmas party and pantomime, with a new production company delivering a hugely entertaining performance of Cinderella with lots of enthusiastic audience participation. The party continued after the show with craft activities and a party tea enjoyed by all. We were really pleased to welcome again some families coming from as far as Devon and Dorset, who all agreed it was very worth the journey!

All of the FAB club activities can only be achieved thanks to the fundraising and donations to FAB Club and this year we have had some excellent support. The Hilton Worldwide have supported FAB with a very generous donation of £10,100 to support camp activities in 2018. The annual charity ball in June raised over £5000 and continues to be a huge success. A firm favourite in the social calendar it is booked again at the Tortworth Court Hotel this year. Thanks go to Lizzie, Julie and Cathy who organise this every year, and to all those who give their time as guest speakers and providing prizes and items for the auction. We welcome all ideas for fundraising events and activities for 2018, and thanks go to volunteers who continue to give up their time to give talks to groups and schools, and carry out collections at events.

The FAB lottery continues to raise funds for us and numbers are still available!! I would personally like to thank everyone for all their hard work and commitment to all aspects of fundraising.

FAB Club is reliant on the commitment and dedication of all the volunteers who ensure the smooth running of the charity and also those who do the additional back office roles of the exec committee to keep the charity running effectively. I would like to thank you all personally and also on behalf of the children and their families, your passion for the charity is the foundation of its success in supporting their recovery. It has been really encouraging to welcome new volunteers to FAB Club and as I step down from the role of chairperson I feel proud of all that FAB club continues to achieve and am encouraged by the growth and ambition of the future plans.

Thank you, Louise Cox.

Frenchay After Burns Children's Club Registered Charity 1105104

Income & Expenditure Summary-Year 2017 to 31/12/17

Description	Income £	Expenditure	Net gain/ (loss)	2017
<i>Fund Raising Events</i>	£	£	£	£
Fab Ball	11,608.50	-6,245.82	5,362.68	5,362.68
Fund Raising/Donations	16,104.97	0.00	16,104.97	16,104.97
Charity Giving On-line	1,032.99	-198.00	834.99	834.99
Income/Expenditure	28,746.46	-6,443.82	22,302.64	22,302.64
<i>2017 Budget (£31,200.00)</i>	£	£	£	£
May Camp (£6,000.00)	0.00	-2,975.40	(2,975.40)	(2,975.40)
Alton Towers (£100.00)	650.00	-621.78	28.22	28.22
Jamboree (£100.00)	0.00	-778.44	(778.44)	(778.44)
Family Day Trip (£1,500.00)	0.00	0.00	0.00	0.00
Christmas Party (1,500.00)	284.95	-456.41	(171.46)	(171.46)
Family Camp (£5,000.00)	0.00	-2,579.40	(2,579.40)	(2,579.40)
Sleepover (1,000.00)	0.00	-1,244.15	(1,244.15)	(1,244.15)
T T Adventures (3,000.00)	0.00	-2,405.00	(2,405.00)	(2,405.00)
National Camp (7,000.00)	0.00	-599.60	(599.60)	(599.60)
International Camp (0.00)	0.00	-290.45	(290.45)	(290.45)
New Branding (2,000.00)	0.00	-1,618.26	(1,618.26)	(1,618.26)
Running Costs (£3,000.00)	0.00	-3,031.50	(3,031.50)	(3,031.50)
Sundries (1,000.00)	0.00	-712.96	(712.96)	(712.96)
Expenditure/Income	934.95	-17,313.35	(16,378.40)	(16,378.40)
Years Total	29,681.41	-23,757.17	5,924.24	5,924.24

Year 2017

Funds Held

Brought forward 2016	61,454.86
Gain/Loss for Year	5,924.24
Deposit account interest 2016	3.25
Total carried Forward	67,382.35
Current Account	46,858.85
Deposit Account	20,515.69
	67,374.54

Independent examiners report

Report to the trustees/members of:

Frenchay After Burns Children's Club

On accounts for the year ended:

31/12/20117

Charity No:

1105104

Set out on pages:

1-2

**Respective
Responsibilities of
Trustees & examiner:**

The charities trustees are responsible for the preparation of the accounts. The charities trustees consider that an audit is not required for this year under section 144 of the charities act 2011 (the charities act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the charities act.
- To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention

**Basic of independent
Examiners statement:**

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all of the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below

**Independent
Examiners statement:**

In connection with my examination, no matter has come to my attention (other than that disclosed below*)

1. Which gives me reasonable cause to believe that in, any material respect, the requirement:
 - To keep accounting records in accordance with section 130 of the Charities Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Please delete the words in the brackets if they do not apply.*

Signed:

W S Newton

Date:

31/7/18

Name:

Wendy-Sue Newton