

Registered number
08142832
Registered charity number: 1157085

Trowbridge Town Hall Trust Ltd
(Trading as Trowbridge Town Hall Arts)

Report and Accounts

31 March 2018

Trowbridge Town Hall Trust Ltd
Report and accounts
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Trowbridge Town Hall Trust Ltd
Charity Information

Trustees

Mr CPG Green
Mr RB Jotcham
Mr CV Kay (chair)
Mr JR Knight
Ms AR Phillips
Mr P Utton

Secretary

Mr PCM Smith

Accountants

Karen Crawford Limited
Chapps Farmhouse
Slaughterford
Chippenham
Wiltshire
SN14 8RG

Bankers

National Westminster Bank Plc
62 Fore Street
Trowbridge
Wiltshire
BA14 8EX

Registered office

The Town Hall
Market Street
Trowbridge
Wiltshire
BA14 8EQ

Company registered number

08142832

Charity registered number

1157085

Trowbridge Town Hall Trust Ltd

Registered number: 08142832

Trustees' Report

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2018. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Structure, governance and management

Trowbridge Town Hall Trust Ltd is registered as a charitable company limited by guarantee and is governed by its Memorandum and Articles of Association dated March 2012. The Charity has no share capital or debentures. In the event of the Charity being wound up each member is required to contribute an amount not exceeding £10.

Trustee appointments

The Trustees elect the Chair of Trustees. Trustees are invited to apply to join the Board by general advertisement and by recommendation by the existing Trustees based on skills assessment.

Wiltshire Council as a key supporter has the right to send observers to the Trustee Board meeting and currently nominate representatives to do this.

A third of the Trustees retire by rotation each year and Trustees are elected annually by the members of the charitable company attending the AGM.

Potential candidates are invited to meet with other Trustees and observe a Board Meeting. They will also meet with the Director in order to understand the business fully.

Trustee directors

The following persons served as trustees during the year:

Mr CPG Green
Mr RB Jotcham
Mr CV Kay (chair)
Mr JR Knight
Ms AR Phillips
Mr P Utton
Mr PC Smith

Objectives and aims

The objects of the charity are:

- to promote the arts for the public benefit and to provide facilities in the interests of social welfare for recreation and other leisure-time occupation by the establishment and maintenance of Trowbridge Town Hall as an arts and community centre that will be used to stage performances and support the visual arts in the area in the form of theatre, music, exhibitions and other like events with the object of improving the conditions of life for the local inhabitants.
- to promote for the benefit and education of the public, the preservation, restoration, maintenance, repair and improvement of Trowbridge Town Hall, a grade II listed building, situated in Market Street, Trowbridge, Wiltshire.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity'

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Trustees' Report

Town Hall Arts continues to develop its activity of providing arts, cultural and heritage activity to the community of Trowbridge as well as providing a community facility for a wide range of local activities.

Town Hall Arts mission is to provide opportunities for people of all backgrounds, ages and abilities to be inspired by arts, culture and heritage learning from a building at the heart of its community. Trowbridge Town Hall is a hub for the development of artistic activity throughout the community area and a catalyst for change in the county town of Wiltshire, playing a vital role in redefining Trowbridge as a cultural destination.

Trowbridge Town Hall is being reignited with stunning professional performance and exhibitions from companies and artists from across the world. Town Hall Arts hosts a program of cultural learning led by experts in their fields as well as a wealth of activity led by community groups. This aspirational and diverse offer will ensure the Town Hall is a source of pride for the many people who engage with it. It will be led by a team of passionate professionals and around 50 volunteers who welcome, connect with and enthuse all who engage with Trowbridge Town Hall Arts and its work out in the community.

Achievements and performance

Town Hall Arts has been open for 6 days per week giving people free access to exhibitions and tours of the building, information about local arts and community activity and a shop that sells work of over 40 local artists.

During the financial year 2017/18, we have delivered 19 theatre performances, to an average audience of 50, 3 dance events to an average audience of 53; 39 sessions of learning courses delivered to 468 people, 10 one off participation sessions to 153 participants, 9 youth music events to 297 young people. We have delivered 12 events in our film/entertainment strand to audience of 873. We have delivered 20 events as part of our heritage learning programme including museum talks and tea dances and a victorian father christmas experience in partnership with Trowbridge Museum, attracting 657 participants. We have also delivered 14 major exhibitions attracting over 5000 people. We've also hosted 10 artists' cafe attended by over 150 people and over 1000 sessions of room hires to community groups.

Town Hall Arts has developed a number of new areas of work this year including a SEND Theatre Company, free rehearsal space to young musicians, has introduced a professional music programme and developed new visual art courses. We have also supported Actor Phoebe Kemp to develop, premier and tour a new show "May" based on a wheel chair using Suffragette, as well as supporting a number of companies and artists develop their work in our spaces.

Town Hall Arts host Princes Trust who we've facilitated to take Arts Award training and now each cohort work with Prime Theatre to achieve Arts Awards. We host on average 12 community events in our spaces per week, including Credit Union, U3A, exercise classes, slimming world, Youth Offending Team and other community and corporate meetings. We've been a leading organisation and chaired the Cultural Education Partnership for Swindon and Wiltshire. We have applied for many grants and been successful in some including Music Connect, Local Area Board Local Youth Network and Awards for All. We weren't successful in a larger bid to Arts Council England but have applied to over 40 Trusts and Foundations the outcome of which will be clear in the next financial year.

Trowbridge Town Hall Trust Ltd

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Trustees' Report

Some capital development has taken place in the Town Hall this year including a major renovation of the Supper Room, development of old toilets into a usable studio space/dark room, an old storage room that is now a let studio, a doorway created making the exhibition space more accessible to those needing to rely on the lift and various spaces decorated and a heritage room developed by The Princes Trust.

Financial review

Following the Trust's decision in 2016-2017 to align its financial year with HM Revenue and Customs and its stakeholders this year was a full 12-month reporting period and so caution should be exercised when making year on year comparisons with the previous period of 8 months duration.

The Trust was pleased that it was able to deliver all its key artistic objectives within the constraints of a tight budget and challenging economic environment. The Trust was able to successfully appeal its business rates making on-going savings of £2,734 per annum backdated to November 2015. The Trust has also moved to on-line banking that has reduced overhead and administrative costs whilst maintaining financial control. These and other cost cutting measures were made from core costs without adverse effect on the artistic programme.

The Trust is very grateful to receive on-going support from Wiltshire Council who maintains the fabric of their premises, supports the utility costs and provides a grant to support the artistic programme. The Trust is also grateful to Trowbridge Town Council who also provide valuable funding towards the running of the centre. Without this continued support the Trust would find it difficult to deliver its objectives for the benefit of Trowbridge and the wider Wiltshire community.

As well as receiving Grant Income and donations, the Trust also earns significant revenue from providing affordable leisure space for local organisations that also provides benefit for the community. The Trust rents space for local artists to use as studios at subsidised rates and earns commission on sales of artistic works through a shop on the premises. The Trust is also licensed to sell alcohol at performances and has recently purchased a coffee machine to further boost earnings.

The Trustees were satisfied with the financial performance of the business. Total free reserves declined marginally from £9,511 to £9,219 during the reporting period. The charity does not have a formal reserves policy. Whilst lower than it would prefer the Trustees nevertheless deem this to be adequate.

The financial statements have been prepared on a going concern basis however, as with many charitable organisations, it is challenging to obtain funding to cover core costs. The Trust is seeking new partners to establish long-term reliable sources of income and has an action plan to deliver this objective. The Trustees are confident of achieving these aims and will always take the necessary steps to ensure that the Trust remains solvent.

Trustee responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company and charity law applicable to charities in England/Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for that period. In preparing those financial statements the Trustees have:

- selected suitable accounting policies and applied them consistently,

Trowbridge Town Hall Trust Ltd

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Trustees' Report

- made judgements and estimates that are reasonable and prudent,
- stated whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepared the financial statements on a going concern basis (unless it is inappropriate to presume that the Charity will continue in operation).

The Trustees have overall responsibility for ensuring that the Charity has an appropriate system of controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the detection and prevention of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 0 January 1900 and signed on its behalf.



Colin Kay
Director

Trowbridge Town Hall Trust Ltd
Independent Examiners Report

Independent Examiners' report to the trustees of
Trowbridge Town Hall Trust Ltd

I report on the accounts for the period ended 31.03.18 set out on pages 7 to 15.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act) ; and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Karen Crawford Limited
Chartered Accountants

Chapps Farmhouse
Slaughterford
Chippenham
Wiltshire
SN14 8RG

0 January 1900

Trowbridge Town Hall Trust Ltd
Statement of Financial Activities
for the year ended 31 March 2018

	2018 Unrestricted funds	2018 Restricted funds	2018 Total funds £	2017 Total funds £
Notes				
INCOME FROM				
Donations and fundraising	6,621		6,621	2,182
Grant income	85,551	19,825	105,376	96,537
Other trading activity	73,572		73,572	35,250
TOTAL INCOME	<u>165,744</u>	<u>19,825</u>	<u>185,569</u>	<u>133,969</u>
Direct costs	(34,178)	(29,772)	(63,950)	(22,568)
Marketing costs	(4,592)		(4,592)	(5,043)
Support costs	(136,846)		(136,846)	(82,001)
TOTAL EXPENDITURE	<u>(175,616)</u>	<u>(29,772)</u>	<u>(205,388)</u>	<u>(109,612)</u>
Net income/(expenditure)	<u>(9,872)</u>	<u>(9,947)</u>	<u>(19,819)</u>	<u>24,357</u>
RECONCILIATION OF FUNDS				
Total funds brought forward	32,662	30,131	62,793	38,436
Total funds carried forward	<u>22,790</u>	<u>20,184</u>	<u>42,974</u>	<u>62,793</u>

Trowbridge Town Hall Trust Ltd**Registered number:** 08142832**Balance Sheet
as at 31 March 2018**

	Notes	2018 £	2017 £
Fixed assets			
Tangible assets	4	15,120	12,663
Current assets			
Debtors	5	19,080	9,492
Cash at bank and in hand		31,888	46,610
		<u>50,968</u>	<u>56,102</u>
Creditors: amounts falling due within one year	6	(23,115)	(5,972)
Net current assets		<u>27,853</u>	<u>50,130</u>
Net assets		<u>42,973</u>	<u>62,793</u>
Capital and reserves			
Restricted funds		18,634	30,131
Unrestricted funds:			
Designated funds		15,120	23,151
General fund		9,219	9,511
Shareholders' funds		<u>42,973</u>	<u>62,793</u>

The trustees are satisfied that the charitable company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

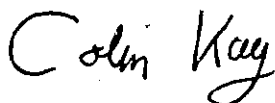
The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The trustees acknowledge their responsibilities for :

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006.

- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime.



C Kay
Director

Approved by the board of Trustees on 0 January 1900

Trowbridge Town Hall Trust Ltd
Notes to the Accounts
for the year ended 31 March 2018

1 Accounting policies

Basis of preparation

Trowbridge Town Hall Trust Ltd is a charitable company established in the United Kingdom. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity. The address of the registered office is given in the charity information on page 1 of these financial statements. The nature of the charity's operations and principal activities are described in the Trustees' report.

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' EFA, the and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

When applicable, designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Furniture, fittings, and equipment	over 5 years
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Trowbridge Town Hall Trust Ltd
Notes to the Accounts
for the year ended 31 March 2018

Debtors

Short term debtors are measured at transaction price (which is usually the invoice price), less any impairment losses for bad and doubtful debts. Loans and other financial assets are initially recognised at transaction price including any transaction costs and subsequently measured at amortised cost determined using the effective interest method, less any impairment losses for bad and doubtful debts.

Creditors

Short term creditors are measured at transaction price (which is usually the invoice price). Loans and other financial liabilities are initially recognised at transaction price net of any transaction costs and subsequently measured at amortised cost determined using the effective interest method.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

Going Concern

The financial statements have been prepared on a going concern basis however, as with many charitable organisations it is challenging to obtain funding to cover core costs. The Trust is working hard to find long-term reliable sources of income and have an action plan to deliver this objective. The Trustees are confident of achieving this aim and will always take the necessary steps to ensure the Trust remains solvent.

Trowbridge Town Hall Trust Ltd
Notes to the Accounts
for the year ended 31 March 2018

2 Grant Income and donations in kind

	Unrestricted funds 2018 £	Restricted funds 2018 £	Total funds 2018 £	Total funds 2017 £
Arts Council England	49660		49660	49659
Wiltshire Council	13500		13500	7500
Wiltshire Council - Supper room			0	9279
Wiltshire Council - Youth theatre		1200	1200	4814
Bridge House			0	1771
Trowbridge festival			0	1000
Lions club			0	4000
Trowbridge town council	9837		9837	4864
HLF grant	3032		3032	1684
BA14 Local youth network			0	4342
Wiltshire music connect			0	2999
Creative fund			0	4421
Youth theatre			0	204
Youth music		1894	1894	
Big lottery fund - community cinema		9051	9051	
Charitable trusts and other grant	9522		9522	
Area Board café grant		2505	2505	
WMC Cultural Education		3375	3375	
Womans Centenary grant		1800	1800	
	<u>85,551</u>	<u>19,825</u>	<u>105,376</u>	<u>96,537</u>

The charity also receives a gift in kind donation of donated facilities from Wiltshire Council. The Council allows the charity to occupy the Town Hall in Market Street, Trowbridge, for a subsidised rent of £1 per year. The Council also covers the utilities fees for the building.

3 Employees

	2018 Number	2017 Number
Average number of persons employed by the company	<u>4</u>	<u>4</u>

During the year, None of the members of the Board of Trustees, received any remuneration or reimbursed expenses.

Trowbridge Town Hall Trust Ltd
Notes to the Accounts
for the year ended 31 March 2018

4 Tangible fixed assets

	Plant and machinery etc £
Cost	
At 1 April 2017	18,909
Additions	5,744
At 31 March 2018	<u>24,653</u>
Depreciation	
At 1 April 2017	6,246
Charge for the year	3,287
At 31 March 2018	<u>9,533</u>
Net book value	
At 31 March 2018	<u>15,120</u>
At 31 March 2017	<u>12,663</u>

5 Debtors

	2018 £	2017 £
Trade debtors	16,575	9,170
Other debtors	2,505	322
	<u>19,080</u>	<u>9,492</u>

6 Creditors: amounts falling due within one year

	2018 £	2017 £
Trade creditors	10,787	838
Other taxes and social security costs	-	1,676
Other creditors	12,328	3,458
	<u>23,115</u>	<u>5,972</u>

7 Other financial commitments

	2018 £	2017 £
Total future minimum payments under non-cancellable operating leases	<u>1</u>	<u>1</u>

The charity occupies the Town Hall under a lease with Wiltshire Council. The annual rent is £1 (if demanded). Wiltshire Council has the right to break the agreement at any point provided it serves 6 months notice.

Trowbridge Town Hall Trust Ltd
Notes to the Accounts
for the year ended 31 March 2018

8 Comparatives for statement of financial activities
for the year ended 31 March 2018

	2017	2017	2017	2,016
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
			£	£
INCOME FROM				
Donations and fundraising	2,182		2,182	309
Grant income	73,049	23,488	96,537	5,133
Other trading activity	35,250		35,250	30,001
TOTAL INCOME	<u>110,481</u>	<u>23,488</u>	<u>133,969</u>	<u>35,443</u>
Direct costs	(16,117)	(6,451)	(22,568)	(318)
Support costs	(86,984)	(60)	(87,044)	(46,226)
TOTAL EXPENDITURE	<u>(103,101)</u>	<u>(6,511)</u>	<u>(109,612)</u>	<u>(46,544)</u>
Net Income/(expenditure)	<u>7,380</u>	<u>16,977</u>	<u>24,357</u>	<u>(11,101)</u>
Transfer between funds				
NET MOVEMENT IN FUNDS	<u>7,380</u>	<u>16,977</u>	<u>24,357</u>	<u>(11,101)</u>
RECONCILIATION OF FUNDS				
Total funds brought forward	10,287	28,149	38,436	49,537
Total funds carried forward	<u>17,667</u>	<u>45,126</u>	<u>62,793</u>	<u>38,436</u>

Trowbridge Town Hall Trust Ltd
Notes to the Accounts
for the year ended 31 March 2018

9 Statement of funds

	Brought forward £	Incoming Resources £	Resources expended	Transfers £	Carried forward £
Summary of funds					
Unrestricted funds	9,510	165,744	-175,616	9,581	9,219
Designated funds					
Fixed assets	12,663			2,457	15,120
G4A project	10,488			(10,488)	-
Restricted funds	30,131	19,825	-29,772	(1,550)	18,634
Total	<u>62,792</u>	<u>185,569</u>	<u>(205,388)</u>	<u>-</u>	<u>42,973</u>

Restricted funds

Set up funding	1,688		-1507		181
Social Investment Business	10,734		-2525		8,209
Area Board Grant 2	672		-672		-
Bridge House	1,771		-27		1,744
Area Board Café Grant	-	2,505	-4194	3,000	1,311
Supper and hat room renovations	9,279		-9279		-
Youth music	2,509	1,894	-4403		-
Youth theatre	3,478	1,200	-4678		-
Community Cinema		9,051	-687		8,364
Trowbridge Arts Festival					-
WMC Cultural Education		3,375			3,375
Womans Centenary Grant		1,800	-1800		-
	<u>30,131</u>	<u>19,825</u>	<u>(29,772)</u>	<u>3,000</u>	<u>23,184</u>

Project set up funding was received in 2015 to cover the initial costs of setting up the charity. Funds were spent during the year on the purchase of virtual reality computer equipment. It is anticipated that the remaining funds will be released to transfer into general funds in the next period.

The Social Investment Business grant was received in 2015 to develop a feasibility plan in order to renovate the Town Hall as an Arts Centre. Funds were spent in this period on renovation work to the supper and hat room. It is anticipated that the remaining funds will be released to transfer into the general funds in the next period.

The Area Board Grant 2 was received from Wiltshire Council in 2015 for furniture & equipment, lighting and exhibition display systems. All funds were spent during the period on the supper and hat room renovations, and a contribution towards the purchase of the virtual reality computer equipment.

The Bridge House grant was received from Trowbridge Arts Festival for provisions to enable the Town Hall to be more accessible to those with disabilities. A small amount was spent during the year on signage and a replacement doorbell. It is anticipated that the remaining funds will be released to transfer into general funds in the next period.

Trowbridge Town Hall Trust Ltd
Notes to the Accounts
for the year ended 31 March 2018

Trowbridge Area Board Issued a grant of £2,505, which was to be matched funded by the Town Hall up to £3,000. This was awarded to pay for the setup of a café. A coffee machine was purchased within the year and the funds carried forward will be spent on the additional equipment as budgeted in the grant application.

A Supper and hat room renovations grant was carried forward from the previous period from Wiltshire Council. All funds were spent in August 2017 on the renovation work.

A Wiltshire Music connect grant to support the development of Youth Music at the Town Hall was carried forward from the previous period. All funds were spent during the period providing this provision through monthly unsigned nights, technical and song writing workshops and free rehearsal space for young musicians.

The Youth Theatre project was jointly funded by a grant from Bath Theatre Royal Creative Fund and Wiltshire Council in 2017. All funds were spent during the period running the project enabling young people to access professional training and the opportunity of putting on and watching professional performances.

A Community Cinema grant was awarded from the Big Lottery Fund this year to develop a world community cinema season alongside supporting other multi-cultural events and groups. The balance carried forward will be fully spent next season on continuing to deliver the programme, as well as a large outdoor screening event.

At the year end Wiltshire Music Connect awarded the Town Hall a grant to deliver the 2018/19 CEP as part of the Cultural Education Partnership. All of the funds will be spent on the delivery in the next financial year.

The Women's Vote Centenary grant was given to fund the production and delivery of a piece of theatre to commemorate 100 years of the Woman's Vote. All funds were spent during the period on this project.