



**GREEN KORDOFAN 2018 ANNUAL REPORT**

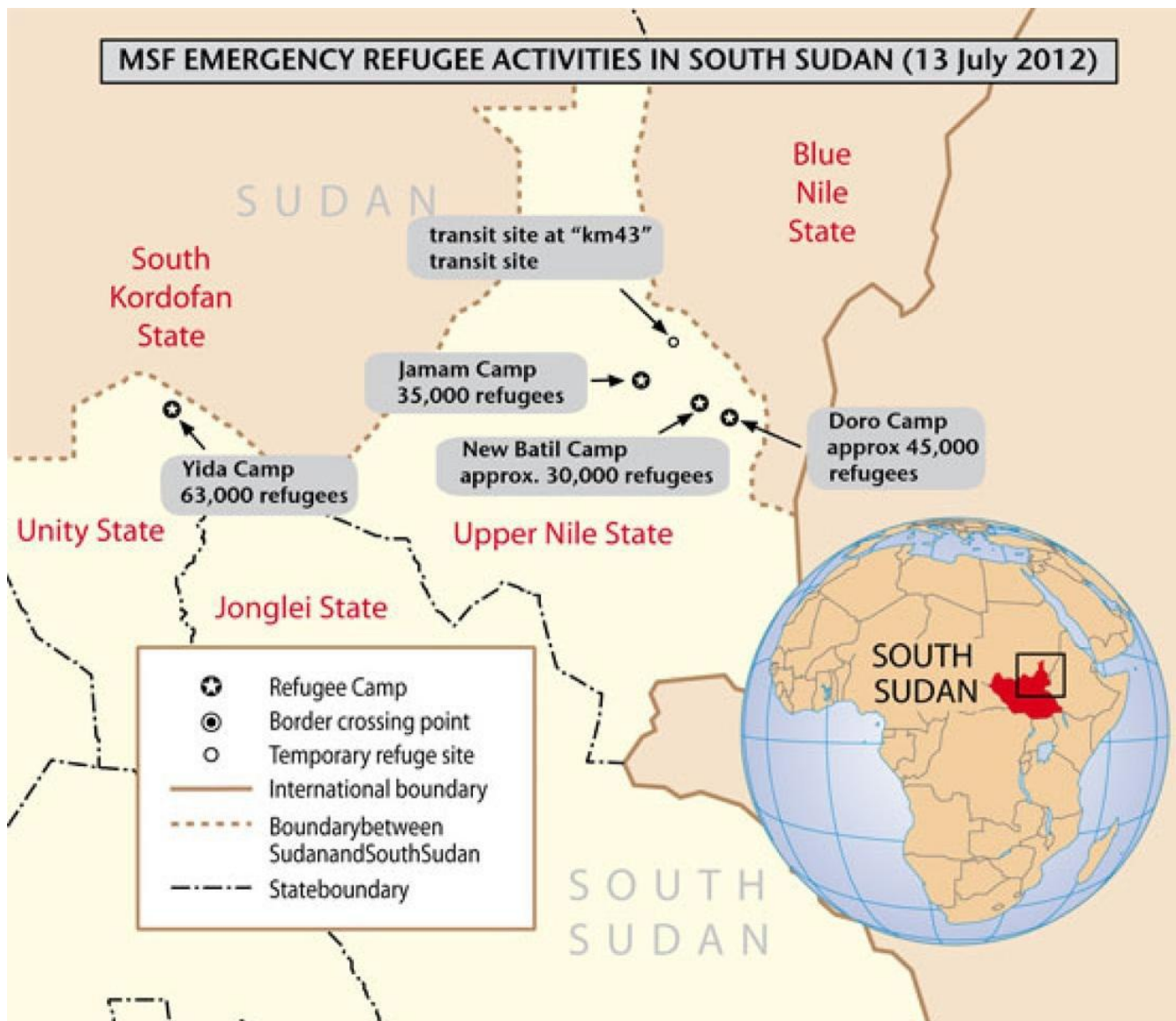
and charity, number 1164386



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We operate in Yida refugee camp in South Sudan, see map above



## ANNUAL ACCOUNTS FOR YEAR ENDS 31 MARCH 2018

Income items	£	Expenditure	£
Voluntary	8554	Transactions fees	4
Charitable activities		Charitable activities	335.7
Other		Charity running costs	5349
Personal loans	625	Wages for Sudan employees	2929
Total income	9179	Total expenditure	8618
Total income	9179		
Total expenditure	8618		
NET INCOME BALANCE	561		

### Notes

We spent £2271.32, on airfreight only; shipping and postage/shipping remain on our top spending cost. We buy local when they available and with reasonable cost. Other spending which we hope to reduce or find source of funding for are office equipment, stationery £218.43, printing cost £465.45, web host and fundraising platform cost at £460.08



## Annual information statement

Our charity throughout the year has received brilliant assistance from individuals and several UK Sports and Refugee charities. We are very grateful to all our wonderful donors, volunteers, trustees and advocates who continue to support us in a bid to relieve the needs of war displaced children in South Sudan. From April 2017 – 31 March 2018 Green Kordofan had many great events including a photo exhibition showcasing the artwork of photographer Jil Orpon on Sudan and a public talk:

- Two sponsored running events, Folkestone 10K and the Half Marathon
- School workshop (St Peter's Primary School in Folkestone).
- A concert at Folkestone Quarter House.

We are very grateful to 'Coaches across Continents' who continue to help us deliver educational materials to the camp. 'Funding for all' who provided a funding mentor. 'Refugee Tales' who support Raga's walk (raised £1000). 'Kent Refugee Help', 'KRAN', 'Samphire', 'Waging Peace', 'Migrant Voice' and 'Migrant Organise' have all promoted our events.

There are so many wonderful people behind the scenes both individuals and businesses. We would like to mention Olivia Warham, Christopher Budd of Folkestone Finance, Jil Orpen (photographer), Ray Johnson of the Rotary Club, Jane Unsworth, Sarah Goodwin of St Peter's Primary School in Folkestone, Liù Batchelor and Folkestone Academy FM.

Special thanks to all the artists who supported our Christmas concert, specifically: Carol Grimes, Oyster Band, Richard Bundy, Maiuko Fi, Diane Dunn, Arike Stan, the Mampama Band, Lucy Freeman, and the poets Anthony white and Sharon McCarron, see more at:

<https://www.greenkordofan.com/come-and-see/green-kordofan-winter-festival>

There are also splendid stories involving individual's efforts to raise funds for the cause, we would like to applaud: Miss Clodagh for raising £500 through a dodgeball match at her school, Lewis Claxton for his inspiring triathlon which made more than £1000 and another £595 generated by the superb efforts of Trevor and Theo who organised, fund raised and walked Hadrian's Wall, you can read their story here: (<https://www.justgiving.com/fundraising/theo-stainer1>).

We are thankful to Bethnal Green Mission Church (<http://www.bethnalgreenmissionchurch.co.uk>) for annually supporting the cause with a generous donation of £600.

Our fundraising events to date, in combination with direct donations/crowd funding, have enabled us to deliver shoes, sports equipment, clothing, and first aid to the Yida Camp Project.

At least as significant in terms of outcomes, is the sense of normality, consistency, bonds of friendship created and concomitant emotional support to children at the camp, which is established as a direct function of the sports and recreational activities that our project delivers upfront.

Visit our website [www.greenkordofan.com](http://www.greenkordofan.com)





## Report of the Trustees of the year ending 31 March 2018

The trustees have adopted the provision of accounting and reporting by charities, statement of recommended practice applicable to charities preparing their accounts in accordance with the financial reporting standard applicable in UK and Ireland.

References and administrative details:

Registered charity number: 1164386

Principle Address:

Flat 5, 57 Cheriton Road,  
Folkestone, Kent, CT20 1DF

### Structure, Government & Management

Green Kordofan is a charitable incorporated organisation and its only voting members are its trustees.

The charity controlled by its governing document, constitution charitable incorporated organization (CIO).

Recruitment, appointment, induction and training of trustees: The existing trustees are responsible for recruitment and appointment of new trustees. New trustees are given copies of constitution and relevant charity commission publications and re instructed in their responsibilities.

### Risk Management:

The Trustees have given consideration to the major risks to which the charity is exposed, the nature of those risks and the measures taken to manage them. These include governance risks, operational risks, financial risks, external risks and compliance with laws and regulation

### Volunteer contributions:

Majority of our work is carried by volunteers and their contributions are most valuable to the charity.

Public benefit: The charity has given consideration to the Charity Commission's published guidance on the public benefit requirement under the Charity Act 2011 and believe they meet this requirement by the way we maintain our charitable work in South Sudan and awareness raising and fundraising activities in the UK.



## Summary of the statement of purposes and objective of the charity

The purpose of Green Kordofan is to promote the wellbeing of young people through sport. To advance in life and relieve needs of children and young people who have been displaced by conflict through: (a) the provision of healthy recreational activities provided in the interest of social welfare, designed to improve their conditions of life; (b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The welfare of children is paramount regardless of age, disability, gender, racial heritage, religious belief, sexual orientation or identity and all has the right to equal protection and the right to freedom from any harm or abuse. We work with other child parents/guardians, NGOs, government agencies to maintain child welfare.



Above children cheering and celebrating the arrival of footballs kit!



## Summary of the main activities in relation to those purposes:

The young people have three days a week of workout and sports activities (football/ volleyball/ running), enriched with cultural activities and group coaching in addition to a weekender activity. The children enjoyed sports and participating in making football nets of rope or taking part in organizing events.

The children also enjoyed the following organized events:

- A Christmas (tournament) December 2017
- **12** friendly matches
- Easter Celebration – with a friendly match & Open Day (covered by community radio).
- **21** September tournaments end with celebration marking International Peace Day
- Two workshops with different creative activities including drawings, sensory sport activities
- Organized running activities- (The fastest boy/girl in the block)- February 2018

## Achievement to Date & Performance

Our charity is now working with the Goods for Good charity (<https://goodsforgood.org.uk>) for providing much needed help for children who fled warzones from South Kordofan to the Yida refugees' camp. We received sport kit, shoes, clothes etc. Our first collaborative shipment was sent on 15th of September 2017, first dispatch arrived in the camp on 28th and the final one on 29th of September 2017. We thank all our donors and all the people behind this endeavor, see photo on previous page.

Our new partnership with Goods for Good has access in-kind donation of shoes, sports gear e.g. 600 footballs, two boxes of Nike shoes (11.5 Kg each) and introduced us to other projects in Africa like the wonderful project run by the Terra Amata in Zambia and their mentorship classes.

We continued to run free of charge sports activities for young refugees up to the age of 18. We provide all the sports equipment, coaching, clothing, first aid, and sometimes refreshments.

The number of children increased to just over 500, all joined voluntarily, forming 21 teams in total.

We also added new activities like running and explored using sensory sports activities and workshops to increase participation.





Our Youth Hub is developing wonderfully into a community magnet that brings young people together to enjoy friendship & sports.

Building on the success of the girls' volleyball team allowed us to offer the opportunity for younger girls to try football. Now we have a team of girls taking part in training three times a week and regular friendly competitions alongside boys' teams. We are growing fast with a waiting list of boys and girls wanting to join our sports clubs as there are no other such provision in the camps.

Our project also seeks to develop our staff and volunteers in South Sudan who are mostly refugees.

It is very important to enable staff to strengthen their capacities to deliver key project elements. We provide virtual training to our staff remotely. We use tools such as Smartphone/tablets/laptops and mini projectors. These do not require storage and can enhance the learning experience.

We support the maintenance of the playing fields, and equipment such as nets, footballs, cones, volleyballs and club's structures for both boys and girls. The clubs provide youth with sports experience and opportunities to learn other valuable life and social skills; they are really united behind the sports







Alhadi, photographed above, started working with us while studying at Juba University/ South Sudan as a volunteer. We equipped him with ID, a laptop and Smartphone to ease communication, paid his education fees and sometimes allowance for shoes or clothing. Phone credits are not cheap in South Sudan. He sometimes relies on NGOs wireless to access the Internet to communicate.

His contributions to our charity are invaluable.

Here's the message he sent to on his graduation on Sept 2017,

"My special thanks go to you Raga for both contribution and appreciation. It means a lot to me.

Remember you paid my tuition fee. I won't forget it!

You have contributed to my achievements, may God bless you ...."

Our volunteers are refugees themselves and we are very proud to see some of them moving forward.

The work and hours we put into this work are met by equivalent support from the grassroots.

We are passionately committed to the continuance of the project and its development, not just to help more children to play sports, but to be better informed, healthy and motivated.

We are planning to train 100 young people (over the age 15 years) to mentor younger boys and girls by the end of the year 2019. See below a list of locally employed people since 2014.



## NOTES TO FINANCIAL STATEMENTS

### ON GOING CONCERN

1. We rely on donations and monies raised from local fundraising events, with increasing demand for our project.  
There's a real need to find additional income.
2. Another concern is Malaria and yellow fever outbreak, no access to health support: one staff member off sick for five months.
3. Intermittent internet and phone services, staff need to have many SIM cards to stay connected

### CONTINGENT LIABILITIES

- Working hours lost due to illness

### Potential solutions

- Improve infrastructure
- Expand our net of ground support to improve connectivity thus reducing costs and improving staff welfare.

### Training and support needed for UK staff:

- Trustee training pack
- Lone worker training, First aid training, fundraising trainings
- Website management training
- IT support



## Locally employed staff (all refugees).

Our staff and volunteers in South Sudan are mostly refugees

Year	Job	Project hours/perweek	Paid/unpaid
2014	Coordinator & Senior Coach -16	16 hours a week	Unpaid/ Volunteer
	facilitator/ Logistic	16 hours a week	incentive on/off
	1x outreach, 3x coaches	8 hours each	incentive on/off
2015	Coordinator & Senior Coach -16	16 hours a week	Unpaid/Volunteer
	facilitator/ Logistic	16 hours a week	incentive on/off
	1x outreach, 3x coaches	8 hours each	
2016	Senior Coach & Coordinator	18 hours a week	Paid
	Facilitator/ Logistic	16 hours	Paid
	3x coaches and a trainer	12 hours each	not paid
2017	Senior Coach & Coordinator	18 hours a week	Paid
	Facilitator/ Logistic	16 hours	Paid
	Facilitator	12 hours each	Unpaid/Volunteer
	3x coaches and a trainer	12 hours each	2 paid Staff & Volunteer
	1x Keeper	18 hours	Paid
	6x mentors	12 hours each	Unpaid/Volunteer









Above volunteers in Yida camp help with building fences in Yida taking part in building Green Kordofan compound fence.



Volunteers in UK – helping with planning events and Admin. Our volunteer's contributions are invaluable and diverse.







Volunteers taking part in the Folkestone Charity Runs helped us strengthen friendship and build bridges at both ends. We love the fact that the children in the camp run an equivalent Race on the same date/time to share the spirit. And of course, the Sponsorship funds are always great!

Green Kordofan attended the Paralympics Games at Queen Elizabeth Olympic Stadium with community members in July 2017 where some of the participants pose for photos and mention the charity on social media.

We have also met with athletes during IAAF World Championships London 2017 in August 2017. These athletes inspired us by sharing their journeys' you can see pictures and read more about it below: <https://www.greenkordofan.com/news/gk-met-athletes-at-world-championships-2017-london>

