

Miss Isle

School of Sip-Puff Sailing

Charity Status Report as at 31 July 2018

Chairman's 2017 Annual Report

Over the past year, the Charity has managed to get a number of young people out sailing and has also taken part in the British Marine 'On The Water' weekend.

Natasha has given various inspirational talks to schools and organisations, in the hope of encouraging other young people to look outside their normal day to day environment.

2017 has been a frustrating year for the Charity, as it was hoped to officially make Cowes Yacht Haven it's home. Many promises were made by Cowes Yacht Haven such as a dedicated disabled parking area, the positioning of the new crane and a dedicated 'Miss Isle' pontoon, but sadly nothing actually became reality.

Unfortunately, during 2017 and for the first 6 months of 2018, Cowes Yacht Haven went through a complete restructuring of management and staff, which had a direct effect on the Charity's ability to perform. However, now with a new management team in place and confirmation from Cowes Yacht Haven that they are 100% behind the Charity, we are looking forward to an exciting relationship for 2018/2019 seasons.

During 2017 two Trustees retired, which left the charity a little short, however Simon Evans has joined and has taken on the role of Treasurer.



Jeremy Dale
Chairman

2nd Year Accounts to July 6th 2017

Income

| | |
|------------------|------------------|
| Online donations | 1,255.61 |
| Other donations | 12,813.75 |
| | <u>14,069.36</u> |


Expenditure

| | |
|------------------|-----------------|
| Website | (159.95) |
| Travel | (186.50) |
| One stop sailing | (360.00) |
| Other expenses | (224.01) |
| | <u>(930.46)</u> |

Net income **13,138.90**

Funds at 7 July 2016 6,894.97

Funds at 6 July 2017 **20,033.87**

Signed 
SPC Evans
Treasurer 20.9.18