

KASHMIR DEAF CHILDRENS TRUST

UK Charity No: 1086367

Income and Expenditure Account for the year ended 31 December 2017.

	<u>£</u>	<u>£</u>
<u>Income</u>		
Shop Sale		108,897
Donation received		7,520
Bank interest		<u>345</u>
		116,762
<u>Less: Expenses</u>		
Shop rent	31,000	
Wages	26,500	
Establishment expenses	8,190	
Grant paid - Gambia	8,730	
Grant paid - Kashmir	<u>20,419</u>	
		<u>94,839</u>
<u>Net Surplus for the year</u>		<u>21,923</u>
<u>Accumulated Reserves</u>		
Balance brought forward at 01/01/2017.		260,715
Add: Surplus for the year		<u>21,923</u>
<u>Closing balance at 31/12/2017.</u>		<u>282,638</u>

.....Approved
TRUSTEES : M AKHTAR

Accountant's Report

We have prepared the above Income and Expenditure Account from the records and estimates Supplied by Mr M Akhtar.



Ali Ibrahim Associates

Chartered Certified Accountants

28 Rowan Close

St. Albans, Herts.

AL4 0ST



Trustees' Annual Report

for the period

From (start date) to (end date)

Section A

Reference and administration details

Charity name

Other names the charity is known by

Registered charity number (if any)

Charity's principal address

 Postcode

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MOHAMMED AKHTAR	CHAIRMAN		
2	GEROL QUIST			
3	GARETH DAVIES			
4	MOHAMMED AFZAL			
5	WILLIAM JOHN ARTHUR			
6	CHRIS BUNSTEAD			
7	AFSANA AKHTAR			
8				
9				
10				
11				
12				
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

TRUST DEED

How the charity is constituted
(eg trust, association, company)

TRUST

Trustee selection methods
(eg appointed by, elected by)

ELECTED BY AT LEAST BY TWO TRUSTEES

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

TO RELIEVE SICKNESS OF CHILDREN IN KASHMIR AND AFRICA, ESPECIALLY THOSE WITH HEARING PROBLEMS AND TO ADVANCE THEIR EDUCATION

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

OPEN SCHOOLS
PROVIDE HEARING TESTS AND AIDS

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

IN THE LAST YEAR WE HAVE OPENED A FURTHER SCHOOL IN KASHMIR AND ONE IN AFRICA, IN THE GAMBIA.

Section E**Financial review**

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

N/A

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

A. Am

Full name(s)

AFSANA ALHITAL

Position (eg Secretary, Chair, etc)

SECRETARY

Date

05/01/8