



Diocese of Bath & Wells

Changing Lives, Changing Churches for Changing Communities



**JESUS SAID: ¹⁸ 'THE SPIRIT OF THE LORD IS UPON ME,
BECAUSE HE HAS ANOINTED ME TO BRING GOOD NEWS TO THE
POOR. HE HAS SENT ME TO PROCLAIM RELEASE TO THE CAPTIVES
AND RECOVERY OF SIGHT TO THE BLIND, TO LET THE OPPRESSED GO
FREE, ¹⁹ TO PROCLAIM THE YEAR OF THE LORD'S FAVOUR.' (LK 4)**

The Parochial Church Council of the Parish of Yatton Moor Annual Report and Accounts Year ended 31st December, 2016



We shall go out with hope of resurrection;
we shall go out, from strength to strength go on;
we shall go out and tell our stories boldly;
tales of a love that will not let us go.
We'll sing our songs of wrongs that can be righted;
we'll dream our dream of hurts that can be healed;
we'll weave a cloth of all the world united
within the vision of new life who sets us free.

June Tillman (1993)

THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF YATTON MOOR ANNUAL REPORT AND ACCOUNTS YEAR ENDED 31ST DECEMBER, 2016

THE YATTON MOOR PCC has a responsibility, with the Team clergy, to consult together on matters of general concern and importance to the parish. The church is called to be *pastoral* – to look after individual people; to be *evangelistic* – to tell people the Good News and invite them to accept it; to be *social* – to help the poorer members of society, and those suffering injustice; and to be *ecumenical* – to encourage good relations with other Christian denominations. The PCC is responsible for the maintenance and repair of the churches of St Mary's, St John's, and All Saints', and for the movables in the churches and for the churchyards at All Saints' and St. John's.

The objective of Yatton Moor PCC is to fulfil its aim and purpose through its activities. In so doing it is mindful of three factors:

1. As Christians we believe we cannot fulfil our objectives without the guidance and work of God's Holy Spirit at work within us.
2. It would not be possible to achieve our objectives without the considerable contribution of volunteers within the life of the church and the PCCs are grateful to them for all that they do.
3. The encouraging, supporting and equipping of laity in the churches remains a priority.

The PCC has had regard to the Charity Commission public benefit guidance, where relevant.

The activities and achievements of the past year are highlighted under the following headings below:

1. Worship and Prayer.
2. Caring and Pastoral Support.
3. Developing faith.
4. Work with Children and Young People.
5. Serving the community.
6. Wider links.
7. Celebrating... Good News to share.
8. Comings and goings.

Future plans are indicated after the activities and achievements.

At the back of the report details of Finances, Risks (where required) Structure and Governance, Trustees' responsibilities and Administrative information are given.

SUMMARY

Strategic Aim and purpose

Objectives.

Activities, achievements and future plans.

Financial review and risks and uncertainties.

Structure and governance

Trustees responsibilities

Administrative details.

Activities and Achievements.

The task of the churches is to share the good news of our Lord Jesus Christ afresh in each generation. This Annual Report is a snapshot of some of the ways in which this is being done in the Yatton Moor Team. It does not attempt to cover all the activities of the churches in the Team in the past year (that would need a very long report!) but the intention of this report is to give a flavour of the exciting things going on and how they represent the living out of our objectives.

Worship and prayer.

It has been noticeable and exciting that across the Team there are new opportunities for worship. A snapshot of this could be seen in the ancient festival of Lammas, the gathering of the first grains of harvest, being celebrated in the Team Celebration at Yew Tree Farm, Kingston Seymour. Children played games, the smell of sausages wafted from the barbecue, whilst the Holy Sacrament was being prepared and shared. The 'Taste and See' services at St. Barnabas, which were developed in previous years, have provided a continuing opportunity for informal worship; and cafe celebration in Court De Wyck School continues. In July a Café style service was held at St. Mary's combined with activities in the church, and at St Mary's the Christingle service, jointly shared with the Methodist Church and involving use of both church buildings, was followed by food and mulled wine served both in the Chapter House and the church at St Mary's which created a remarkable atmosphere of a great picnic. The Team All Souls day service of remembrance, held at St Mary's, was a combination of music, prayers and symbolism which touched many people. Some family services, plus Sunday services, and the service held on New Year's Eve at St. Mary's have been shorter but included food and refreshments. There are many other examples from throughout the Team that demonstrate a desire to engage people in worship afresh in this generation. This has been achieved alongside more traditional worship, and across the Yatton Moor Team there continues to be a broad and diverse expression of worship. Music plays a significant part in our worship. On occasions we have invited outside speakers, and in Lent 2016 St. Mary's had three speakers on 'prayer'.

There has been a combination of inviting people to worship and pray in the church buildings across the Team (as well as offering transport to services) and also holding worship in community buildings or spaces.

The church buildings provide an important symbol of the presence of God and we have worked hard to keep them in good repair. Much work is involved in this and we are very fortunate to have skilled and committed people within the churches who have taken on much practical and organizational work. In this past year vandalism damage at St. Mary's has been repaired, work on the bells at St. Mary's is in progress (it has been good to see an increase in Bellringer numbers) and plans are in progress for Quinquennial work and improvements in all the churches. We have sought to make the church buildings open to the community. From coffee mornings to Christmas tree festivals there have been a variety of activities going on within the church buildings and St John's Kenn is planning an open afternoon in the building, whilst St Mary's is about to start an initiative to keep the building open every weekday afternoon. The churches have also been venues for music ranging from a gospel concert to classical concerts, including those from the Yatton Music Society, and St. Mary's also provides a rehearsal space and venue for the Yatton and Winscombe Chorale.

Caring and pastoral support.

Over the past year we have had 33 funerals in Yatton Moor and 7 in Cleeve with Claverham. Many people are involved in a funeral service and we are very grateful to Clare for her administrative work, those who set up the church and welcome people, those who play the music, as well of those who conduct the services. There is considerable pastoral work that goes on within the congregations as people support each other through difficult times. The pastoral care also extends beyond the congregations to the wider community, not least to the two primary schools in the Team, where alongside the work on the governing body and assemblies, we are also conscious of wanting to be there to support the staff, parents and children. Local networks with the five communities across the Team offer a network of informal support, there is visiting of people in care and residential homes and it is also a privilege when people turn to the church seeking support at times of particular difficulty. There are also moments of great joy – across the Team we have conducted 9 weddings this year.

Developing faith.

One of the things that became clear was the desire for people to have opportunities to learn more about their faith. Regular Bible study groups have continued across the Team as well as the Saturday slot Bible study. The Lent courses studied material

from a book called 'Staying Close'. In addition an Alpha course was jointly run between St Mary's and the Methodist church in Yatton and a group has met on occasions to continue discussions prompted by the Alpha course. There has also been a study group looking at the Eucharist. Into 2017, in addition to the Lent course, after Easter there will be some sessions using material from a course called Faith Pictures.

It has been very good to see a sense of continued learning and we are very grateful for all that Jo Slade, our curate, brings. Alongside her own training in the parish she brings many skills. With laypeople, alongside clergy and Readers involved in a continuing journey of discovery of faith there is an important sense of being a "learning community".

Work with children and young people.

A significant part of work with children and young people in the Team is within the context of the two schools within the Team. A member of the clergy has been Chair of Governors at Court De Wyck and other representatives from the church have done considerable work on the Christian distinctiveness of the school and a new welcome board has been installed, illustrating the school's values. The Mothers' Union have also visited the Stepping Stones pre-school at Court De Wyck. In Yatton both at Governor level and in terms of assemblies and others services there is increasing involvement of the church with the school and it has been very good to see the firm foundations built last year further developed. This year again a Paschal candle will be presented by the church to the school. Court de Wyck has had a SIAMs review which has provided a good foundation for the Ethos Committee to work from over the coming year. Yatton School (Junior School) had an OFSTED this year and continues to work on acadamisation.

The Transformers group, 7 @ the Hall, Craft Club and Sunday Schools throughout the Team engage with young people in a variety of ways. It is also important to pay tribute to the work of First Steps, which after 20 years in existence, firstly as a Pram Service, and then as First Steps working with 0-5 year olds, came to an end in July as people realised the time had now come to look at new ways of developing this work. The pre-school at St Mary's continued to have a good year (with an good OFSTED report) and this year a Christingle service was led at the pre-school as well as the Christmas activities and nativity play. The Pre-school also came in to St Mary's to look at the harvest gifts before they were distributed to the Sisters in

Bristol, to whom for many years harvest gifts have gone. Around Christmas, knitted angels were also distributed to the pre-schools, a project developed across the Team

There have been 17 baptisms across the Team and this year it was brilliant to see seven people from across the Team, adults and children, being confirmed at a Diocesan Confirmation service at Wells Cathedral. The Team is working now on the continued nurturing of the faith that was expressed then.

Serving the community.

The Yatton Moor Team is rooted in five communities and keen to engage with and serve those communities. Examples of this are that, in addition to some gifts being given to people who are housebound at Christmas, St. Mary's this year also distributed harvest gifts within the community, which was much appreciated. The walking bus continues in Claverham and is a real example of the church serving the community. At Kingston Seymour the work by the flower guild and the celebrations of flowers and music and verse were enjoyed by many in the community and wider, as was the arts festival at Saint Mary's, which again revealed a vast amount of talent. The Team Rector has also been involved in the Yatton Neighbourhood plan steering group, (a Neighbourhood Plan has also been developed in Claverham) and has regularly conducted prayers at Parish Council meetings. A number of people from the churches are involved in local community groups. The Fleece Fair at Kingston Seymour has continued to be an important link with the agricultural life within the Team and it was also good to welcome one of the local farmers to speak at the Harvest Service at Yatton. Members of community groups, the schools and the Parish Council have read lessons at Carol services within the Team. St. Mary's Church is looking at ways of building links with the local Youth Club in Yatton; as a Team we continue to engage with the issues around major housing development in the area.

Wider Links

It has been very good to continue links with Kabwe in Zambia, the link parish with the Team and we hope to be involved in the forthcoming plans for the 40th anniversary of the Diocesan link with Zambia. The Operation shoebox scheme was again supported in 2016 and links with Noreen's Kids Romania similarly continued. In addition, Forum meetings provided the opportunity to hear outside speakers, one of whom focussed on Christian work in the Middle East.

In line with the policy set by the PCC of giving away 5% of all General Fund (unrestricted) income from planned giving, collections and income tax recovered thereon, over £6,000 was given to charity in 2016 from Yatton Moor PCC alone. There were also some special collections made.

The Team has a strong sense of being part of the Diocese at a crucial time of the development of the Diocesan strategy, about which a presentation was given at Deanery Synod. Along with the Deanery Lay Chair, who is from one of the churches in the Team, the Team Rector is part of the Deanery Mission and Pastoral Group and in June 2017 will be giving a presentation to Deanery Synod on 'Mission from the margins'. In addition the Deanery Synod were reminded of the work of the interfaith adviser in the Diocese, and one of the Team clergy gave a presentation at another meeting to do with Reader Ministry. Meetings of PCC treasurers and churchwardens and PCC secretaries also took place at Deanery level and there was a very successful BBQ as part of a Deanery youth event. In 2016 a Deanery Choral Evensong was again held.

The Ecumenical Work within the Team continues strongly and is an important witness to the communities that we serve. We continue to have links with local groups, including the Royal British Legion (particularly at Remembrance Sunday) and the Lions for whom we have involvement with their Carol Service. For the first time this year the Women's Institute held their carol service in one of the Team churches.

Celebrating...Good news to share.

We believe the good news of the love of God that we proclaim is to be shared, and above are indications of how we seek to do this in line with our aims and purposes.

There is a strong commitment in the Team to communicate what we do as effectively as possible. St. Mary's have produced a new 'Welcome Leaflet' and it has been really encouraging to see many people involved in producing publicity for services and activities. The PCC took the decision that the time had come to bring Moor News to an end, with the final edition being June 2017, and to look at new forms of publicity. A huge thank you to Celia and John Andrews for their work on this and to Roger Lawrence who worked on it previously. Plans are in place for a new quarterly Team-

wide magazine and, alongside magazines which already serve individual communities in the Team, there are plans for a Yatton-based Magazine. In addition in 2017 we aim to develop a new Team website and Facebook page as well as looking at advertising what we do in local papers.

The social life of the church is an important part of what we do and there have been a number of social gatherings in all the churches throughout the Team. Food and laughter has been one of the features...harvest time saw food, sometimes with an international flavour, shared in each of the communities, and cream teas have proved another great success, providing social occasions and wider links.

Comings and goings.

In July we welcomed Jo Slade and her family to Yatton, following her ordination as deacon and arrival as Assistant Curate in the Team. This was a great occasion which included the Chalice Handbell Ringers playing as people arrived.

In July we also said farewell to Simon and Julia Hill, on Simon's appointment as Archdeacon of Taunton. Both of them are much missed.

It has been good to welcome Richard and Geraldine Taylor into the congregation at St. Mary's. Richard is a recently retired Priest and Rural Dean and we look forward to his priestly involvement alongside other Team Clergy and Readers.

At Easter, David Harrex retires as Team Vicar with responsibility for Cleeve with Claverham. He and Liza will be much missed after five years of committed ministry within the Team and we thank God for their ministry.

At the Annual General Meeting, Michael Earle will step down as Treasurer of the Yatton Moor PCC after over 20 years in service. We owe him a great debt of gratitude and we are grateful to Karen Baber for taking on this role.

Mark Hackeson, Director of Music at St. Mary's will be leaving in July and David Lumkin, Assistant Director of Music, having retired from his full-time job, will no longer be able to offer the same commitment to St Mary's, but will continue to play at Kingston Seymour. We are very grateful to both of them and other organists and pianists in the Team.

Future plans

As we look to 2017, already new things are happening (such as a monthly cake and tea afternoon at St. Mary's and money raised at Kenn to offer Lent lunch free to people... generous hospitality is a really important part of our mission).

- A new youth meeting for years 6-9 is beginning to build specifically on the work done in preparing young people for confirmation.
- We are seeking to appoint a new Director of Music at St. Mary's and at the time of the writing of this report the advertisement is out.
- We look forward to the priesting of Jo Slade in July.
- We shall be seeking to appoint a new Team Vicar within the Team, following David's retirement.
- We look forward to plans for a new quarterly Team magazine and a Yatton-based magazine coming to fruition, alongside a new website and Facebook page.
- All Saints at Kingston Seymour are looking to getting a much needed toilet installed and St. John's Kenn are looking to improve a sense of welcome by possibly installing new doors.

This is a small snapshot of plans and hopes. Above all we shall continue to seek to share the gospel afresh in this generation. At a time of significant change we are aware of our dependence on the guidance of God's Spirit on whom we can and must be reliant. We look forward with hope, imagination, energy and excitement!

Financial Review

Elsewhere in this Annual Report, you will have read about the increasing involvement of our churches and groups with our communities in Yatton Moor, and the PCC has taken care to ensure that "mission and outreach" are at the heart of its decisions concerning the income and expenditure of the parish.

On the first page of the formal accounts pages is a Financial Overview of 2016, together with comparative figures for 2015, both for our "General Fund" (which may be spent on any parish expenditure), and also for "All Other Funds" (where the funds, income and expenditure are constrained in some way). Much more detail is provided in the subsequent pages of the accounts for those who are interested.

A quick glance at the figures and notes reveals the following key differences:

General Fund Income

- Planned Regular Giving: level with 2015
- Wedding/Funeral Fees: down by £2,500
- Donations: up by £500

General Fund Expenditure

- Parish Share to Diocese: up by £2,600
- Other Ministry costs: down by £4,500
(no paid Youth Worker in 2016)
- Church Running Costs: down by £1,300

- **2016 Surplus of £3,400 (compared with 2015 Surplus of £4,400)**

In 2017, the PCC has authorised making a provision of £4,000 for additional mission-focused work, part of which will be offset by a reduction in our Parish Share of £2,500. The PCC has also decided not to ask our regular worshippers for an increase in their Planned Giving this year, resulting in an estimated reduction in this category of income of £4,000, as some of them sadly die or move away. In total, a deficit of up to £7,000 over the year is forecast which will be taken out of our reserves.

Pre-School: As a result of an increase in the number of children, the 2015 Deficit of £6,000 was turned into a surplus of £3,400 in 2016. Although a small increase in government funding rates is expected from April 2017, the number of children attending is lower this year, and a deficit is expected across the year as a whole. However, this designated fund has sufficient reserves to cope with a shortfall.

Restricted Funds: In some years, funds which have been built up in previous years are spent in order to meet particular needs which arise; in 2016 this led to expenditure exceeding income by £2,600, but this is not a cause for concern. However, major expenditure is anticipated both at All Saints Kingston Seymour in relation to their toilet project, and at St. Mary's Yatton where the recent Quinquennial Report from the architects has identified a number of areas where remedial work is required; in both these cases, special fund-raising and grant-seeking will be necessary.

...and Thank-you

As always, the PCC is very grateful for your continuing financial contributions to the parish. In 2016 we also valued the receipt of a number of external grants as follows:

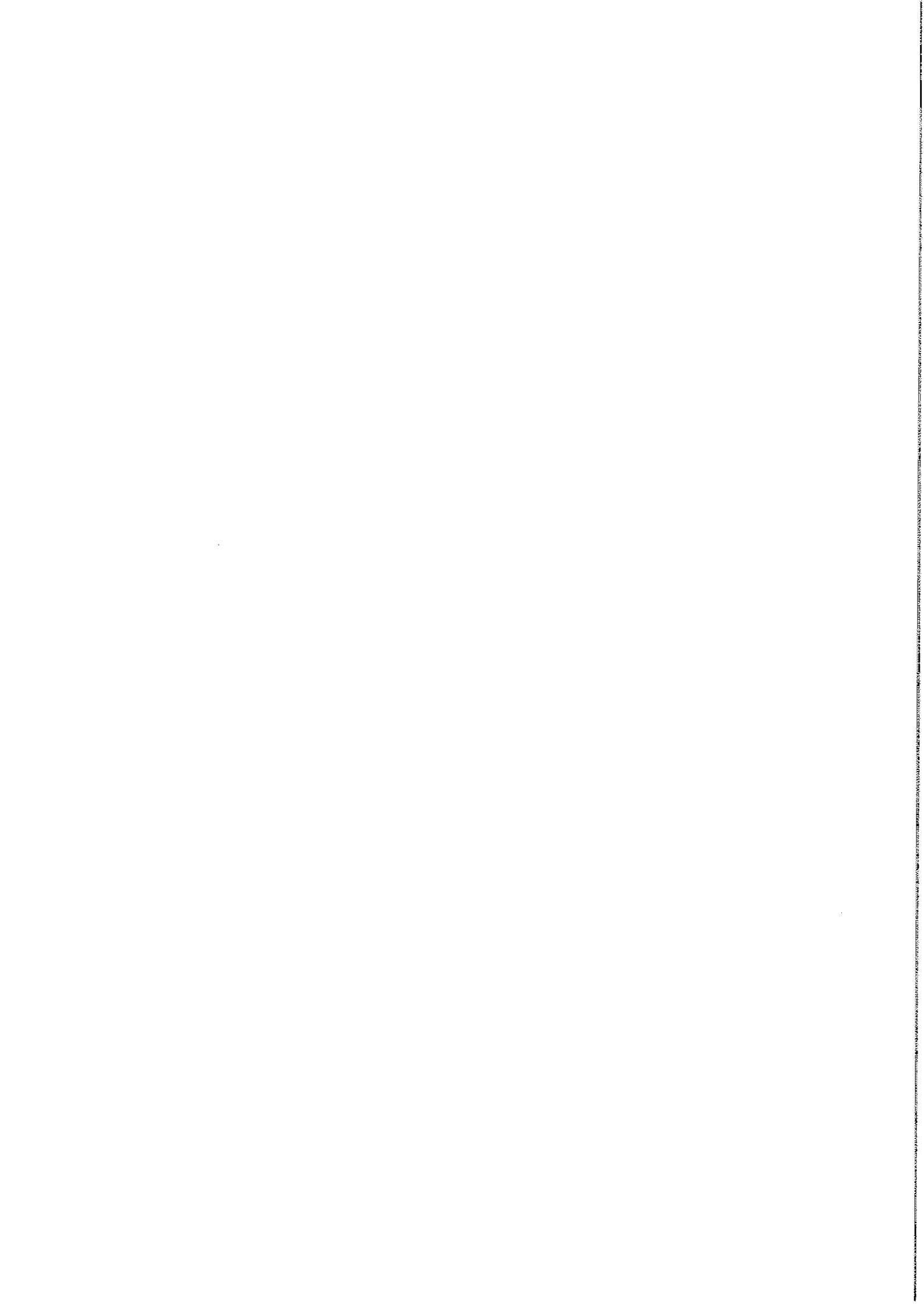
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| • The Friends of All Saints' (£2,210) | • Kingston Seymour Parish Council (£400) |
| • The Friends of Kenn Church (£67) | • The Lidbury Trust (£1,875) |
| • Yatton Parish Council (£200) | |

In addition, I would like to pay tribute to the wider support given by the All Saints' and St. John's "Friends" groups, and to those who tirelessly organised and supported the various fund-raising activities and sales during the past year.

In this, my final annual review, my own personal thanks are also due to all those across the parish who have helped me in so many ways over the past twenty years, especially to my hard-working assistant bookkeepers Brian Topham, Barbara Bachtold, Judy Berry & Linda Manning; also to Dave Mortimer (Treasurer at Cleve with Claverham) for his cheerful support, understanding and encouragement throughout my tenure. In addition, I am indebted to our Independent Examiner Stuart Griggs and his colleague Louise Goodrum; they have given generously of their time over the past eight years without charging any fee, and have now asked to stand down from this rôle; their advice and expertise in checking the records has been a reassurance to us all throughout this period.

Finally, I believe that the parish's finances are in reasonably good shape, and I know that you will all give your wholehearted support to my successor, Karen Baber, as she takes over the reins and assists the PCC in its future financial decision-making. I wish God's blessing on her and on you all.

Michael Earle (Treasurer)



Financial Overview

The figures below give a simple overview of the Income & Expenditure for 2016 compared with 2015, split into two groups:

- (a) The first pair of columns shows the General Fund situation
- (b) The second pair of columns shows all other Funds, including St. Mary's PreSchool & funds held for specific purposes

All the figures are "net" of contributions from the Parish of Cleeve & Claverham where applicable

	Funds			
	General		All Others	
	2016	2015	2016	2015
	£	£	£	£
INCOME				
Planned Regular Giving	94,019	94,253	350	-
Collections	10,366	10,873	310	-
Donations & Appeals	3,121	2,576	7,591	-
Grants	135	493	6,497	18,493
Legacies	-	-	-	-
Tax Recovered (Gift Aid & on Small Donations)	22,811	23,038	818	227
Events & Activities	7,396	7,700	4,167	3,491
Lettings of Premises / Fees / Sale of goods	16,386	18,496	48,312	39,323
Dividends, Interest & Compensation payments	994	1,210	1,852	1,447
TOTAL INCOME	155,228	158,639	69,897	62,981
	=====	=====	=====	=====
EXPENDITURE				
Mission Giving	6,300	6,400	4,549	7,008
Ministry - Parish Share to Diocese	100,273	97,634	-	-
Ministry - Other (Inc. Yth-Gp Leader Salary in 2015)	3,252	7,721	442	522
Running Costs	19,972	21,238	12,838	9,403
Organists & PreSchool Staff Salaries & NI	7,029	6,906	34,499	32,531
Major Repairs & Depreciation	-	-	10,069	14,602
Administration/Events costs (Inc. Admin'r Salary)	15,005	14,311	6,894	7,611
TOTAL EXPENDITURE	151,831	154,210	69,291	71,677
	=====	=====	=====	=====
NET SURPLUS(+) / DEFICIT(-)	3,397	4,429	606	-8,696
Investments: Unrealised Gains(+) / Losses(-)	711	-30	-	-
Funds at Start of Year	64,241	59,842	104,879	113,575
FUNDS AT END OF YEAR	68,349	64,241	105,485	104,879
	=====	=====	=====	=====

The Financial Reports on the following pages contain the independently examined accounts in accordance with current legislation as follows:

Page 2:	Balance Sheet for 2016
Page 3:	Statement of Financial Activities
Page 4:	Note 1: Analysis of Income & Endowments
Page 5:	Note 2: Analysis of Expenditure
Pages 6-10:	Notes 3-11
Page 11:	Independent Examiner's Report

PARISH OF YATTON MOOR - Accounts for the Year ended 31st December 2016

Balance Sheet

	See Note	General Fund (2015 Unrestricted)	General Fund (Unrestricted)	Moor News Magazine (Designated)	St. Mary's Pre-School (Designated)	Other Funds (Restricted)	Endowment Funds	Total (All Funds) 2016	Total (All Funds) 2015
		£	£	£	£	£	£	£	£
FIXED ASSETS									
Tangible fixed assets	8	-						2,710	4,065
Investment assets - Unit Trust shares	9	10,037	10,748					10,748	10,037
CURRENT ASSETS									
Stock									
Debtor - HMRC Gift Aid & Small Donations Scheme Refund		1,931	1,563	111				1,674	2,019
Other Debtors & Pre-payments	9	6,015	807					807	6,108
Fixed-term & Short-term deposits	9	7,251	6,207	204	138	1,690		8,239	10,463
Cash at bank and in-hand	9	4,183	22,016	1,564	10,000	50,000	3,096	86,676	89,013
		38,612	30,670	1,329	24,330	15,414		71,743	55,301
LIABILITIES: Amounts Falling Due Within 1 Year									
Creditor - Friends of St. John's Kenn		-						-	-67
Other Creditors & Accruals	10	-3,788	-3,662	-157	-2,610	-2,334		-8,763	-7,819
NET CURRENT ASSETS	4	64,241	68,349	3,051	31,858	67,480	3,096	173,834	169,120
FUNDS									
Balance at Start of Year		59,842	64,241	3,223	28,471	70,095	3,090	169,120	173,417
Net Movement in Funds		4,399	4,108	-172	3,387	-2,615	6	4,714	-4,297
TOTAL FUNDS AT END OF YEAR	4	64,241	68,349	3,051	31,858	67,480	3,096	173,834	169,120

Approved by the Parochial Church Council on the 16th March 2017 and signed on its behalf by:



Revd Tim Scott (Team Rector & PCC Chairman)



Michael Earle (PCC Treasurer)

The Notes on Pages 4-10 form part of this Financial Statement

PARISH OF YATTON MOOR - Accounts for the Year ended 31st December 2016

Statement of Financial Activities

See Note	General Fund (2015)	General Fund (Unrestricted)	Moor News Magazine (Designated)	St. Mary's Pre-School (Designated)	Other Funds (Restricted)	Endowment Funds	Total (All Funds) 2016	Total (All Funds) 2015
	£	£	£	£	£	£	£	£
INCOME & ENDOWMENTS								
1(a)	131,233	130,452	-	-	15,566	-	146,018	149,953
1(b)	18,496	16,386	2,963	44,866	483	-	64,698	55,914
1(c)	7,700	7,396	1,724	-	2,443	-	11,563	13,096
1(d)	910	727	14	269	754	15	1,779	2,357
1(e)	300	267	-	-	800	-	1,067	300
	158,639	155,228	4,701	45,135	20,046	15	225,125	221,620
TOTAL INCOME & ENDOWMENTS								
EXPENDITURE								
2(a)	152,375	150,669	4,873	41,748	22,661	9	219,960	223,968
2(b)	1,835	1,162	-	-	-	-	1,162	1,919
	154,210	151,831	4,873	41,748	22,661	9	221,122	225,887
TOTAL EXPENDITURE								
NET OPERATING INCOME/EXPENDITURE(-)								
Net Unrealised Gains / Losses (-) on Investment Assets								
9	4,429	3,397	-172	3,387	-2,615	6	4,003	-4,267
	-30	711	-	-	-	-	711	-30
	4,399	4,108	-172	3,387	-2,615	6	4,714	-4,297
NET MOVEMENT IN FUNDS								
	4,399	4,108	-172	3,387	-2,615	6	4,714	-4,297
RECONCILIATION OF FUNDS								
Total Funds brought forward								
	59,842	64,241	3,223	28,471	70,095	3,090	169,120	173,417
	64,241	68,349	3,051	31,858	67,480	3,096	173,834	169,120
TOTAL FUNDS CARRIED FORWARD								

The Notes on Pages 4-10 form part of this Financial Statement

PARISH OF YATTON MOOR - Accounts for the Year ended 31st December 2016

Notes to the Financial Statements

	General Fund (2015 Unrestricted)	General Fund (Unrestricted)	Moor News Magazine (Designated)	St Mary's Pre-School (Designated)	Other Funds (Restricted)	Endowment Funds	Total (All Funds) 2016 £	Total (All Funds) 2015 £
1. INCOME & ENDOWMENTS								
1(a) Donations & Legacies								
Planned Giving:								
Gift-Aided	79,150	78,319			350		78,669	79,150
Not Gift-Aided	15,103	15,700					15,700	15,103
Collections at Services:								
Gift-Aided	3,775	2,678			310		2,988	3,775
Not Gift-Aided	7,098	7,688					7,688	7,098
Donations & Appeals	2,576	3,121			7,591		10,712	9,803
Grants	493	135			6,497		6,632	10,559
Gift Aid Small Donations Scheme (GASDS)	2,238	2,446					2,446	2,238
Tax Recoverable (Gift Aid)	20,800	20,365			818		21,183	21,027
Legacies	-	-	-	-	-	-	-	1,200
	131,233	130,452	-	-	15,566	-	146,018	149,953
1(b) Charitable activities								
Magazine - Subscriptions	-	-	2,963				2,963	3,176
Bookstall & Bible Notes sales	298	329					329	298
Lettings - Church & Chapter House	7,710	8,189					8,189	7,710
Sale of Goods & Produce	1,200	1,070		221	483		1,774	1,601
Weddings/Funerals/PreSchool Fees:	9,288	6,798		44,645			51,443	43,129
	18,496	16,396	2,963	44,866	483	-	64,688	55,914
1(c) Other trading activities								
Magazine - Advertisers	-	-	1,724				1,724	1,905
Fund-Raising Events & Activities	7,700	7,396			2,443		9,839	11,191
	7,700	7,396	1,724	-	2,443	-	11,563	13,096
1(d) Investments								
Dividends and Interest	910	727	14	269	754	15	1,779	2,357
	910	727	14	269	754	15	1,779	2,357
1(e) Other								
Insurance Claims & Compensation	300	267			800		1,067	300
	300	267	-	-	800	-	1,067	300
TOTAL INCOME & ENDOWMENTS	158,639	155,228	4,701	45,135	20,046	15	225,125	221,620

PARISH OF YATTON MOOR - Accounts for the Year ended 31st December 2016

Notes to the Financial Statements

	General Fund (2015 Unrestricted)	£	General Fund (Unrestricted)	£	Moor News Magazine (Designated)	£	St. Mary's Pre-School (Designated)	£	Other Funds (Restricted)	£	Endowment Funds	£	Total (All Funds) 2016	Total (All Funds) 2015
2. EXPENDITURE														
2(a) Church Activities														
Gifts/Grants from PCC:														
Mission - Home/National Gifts	1,600		1,600						680				2,280	2,890
Mission - Overseas Gifts	3,000		2,100						682				2,782	4,895
Mission - Secular Gifts & Development Agencies	1,800		2,600						3,178				5,778	5,615
Grants to Other PCC Funds											9		9	8
	6,400		6,300						4,540		9		10,849	13,408
Activities relating to the work of the church														
Ministry:														
Parish Share to Diocese	97,634		100,273										100,273	97,634
Clergy & Other Staff Expenses (Net of Clw/Clm cont'n)	2,515		3,185						442				3,627	3,037
Youth Worker Salary/Expenses (Net of Clw/Clm cont'n)	5,206		67										67	5,206
Church & Chapter House Running Expenses:														
Light, Heat, Water, Cleaning & Sundries	8,580		7,911										7,911	8,580
Insurance	5,243		5,283				299						5,582	5,532
Maintenance & Security	3,481		2,443						4,951				7,394	4,685
Upkeep of Services (Net of Cleeve/Clav/m Cont'n)	2,318		2,925						402				3,327	2,318
Upkeep of Churchyards									525				525	1,029
Magazine Printing & Bookstall/Bible Notes Purchases	257		241		4,632								4,873	4,889
Support & Education (net of Cleeve/Clavham contrib'n)	1,359		1,169				421		1,608				3,198	3,608
Salaries & NI Contributions to Organists/PreSchool Staff	6,906		7,029				34,499						41,528	39,437
	133,499		130,526		4,632		35,219		7,928		-		178,305	175,955
Depreciation & Major Repairs/Works (including Fees)														
Depreciation on Equipment									1,355				1,355	
St. Mary's Projects									3,274				3,274	10,112
All Saints' Projects									3,303				3,303	180
St. John's Projects									2,137				2,137	2,955
									10,069		-		10,069	14,602
Church Management & Administration														
Postage, Printing, Stationery, Books, Advertising	647		1,456		227								1,683	866
Office Equipment, Phone, Broadband & Software	642		520										520	642
Hall Hire, Playgroup Expenses, & Sundries	557		606		14		6,529		124				7,273	7,865
Salaries of Secretarial Staff (inc. NI)	11,518		12,132										12,132	11,518
Professional Fees	903		1,058										1,058	903
Cleeve/Clavham contributions	-1,791		-1,929										-1,929	-1,791
	12,476		13,843		241		6,529		124		-		20,737	20,003
2(b) Raising Funds														
Stewardship/Giving Costs	242		223										223	242
Costs of Fayre & Other Events	1,593		939										939	1,677
	1,835		1,162										1,162	1,919
TOTAL EXPENDITURE	154,210		151,831		4,873		41,748		22,661		9		221,122	225,887

PARISH OF YATTON MOOR

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

For the year ended 31st December 2016

3. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. Prior year figures, where shown, have been restated as necessary, and further details are given in Note 5.

4. FUND DETAILS

All the funds for which the PCC is responsible have been included, with the exception of small accounts which are kept for and run by the following groups: Craft Club; Transformers; Sunday Schools; All Saints' Choir; St. Mary's Flower Guild; All Saints' Flower Guild; St. John's Altar Guild; the St. Mary's and All Saints' Bellringers groups. Grants to these groups, where applicable, are shown under the appropriate heading.

The accounts of the Mothers Union, which is a branch of a wider organisation and holds its own annual meeting, are not considered to be the responsibility of the PCC. Similarly, the "Friends of All Saints" and "Friends of St. John's" organisations are independent charities, who raise money for the benefit of those churches, and give "restricted" grants to the PCC for specified purposes. The St. Mary's Pre-School ~~is~~ considered to be a PCC organisation, and its accounts have been included accordingly.

The PCC is required to differentiate between the following types of fund, and the columns in the Statement are identified accordingly:

- **Endowment Funds:** Only the income may be used, usually for specific purposes.

In the case of Yatton Moor, there are two such funds under the control of the PCC:

- (a) A **Legacy (the Mrs Ford Trust)** of **£1,700** received in 1996; the income in 2016 of **£9** (2015: £8) has been transferred as a grant to Other Funds (Restricted), and is available to be spent on St. Mary's churchyard maintenance.
- (b) The **Ken Stuckey Trust**, with protected capital of **£1,000**, the accrued income from which must be spent on maintenance and repairs at All Saints' Church, Kingston Seymour; none of this was used in 2016 (2015: nil), and the balance available for such purposes at 31/12/16 was **£1,396** (31/12/15: £1,390).

In the light of the very small amounts of income being generated by these two trusts, consideration is being given to converting both of them into Restricted Funds within the rules of relevant legislation.

There are two further Endowment Funds in existence which are under the control of the Diocese:

- (a) **T208: The Yatton Churchyard Endowment Fund:** this had a market value at 31/12/16 of **£6,421** (31/12/15: £5,779); the income in 2016 of **£107** (2015: £219) is shown as a grant under Other Funds (Restricted), and is available to be spent on St. Mary's churchyard maintenance.
- (b) **T527: Mrs. Dorothy Stuckey Trust:** for the fabric of St. Mary's and/or the maintenance of Assistant Clergy; this had a market value at 31/12/16 of **£15,089** (31/12/15: £yyy); the income in 2016 of **£442** (2015: £522) is shown as a grant under Other Funds (Restricted), and was applied towards the expenses of the clergy (see Note 2).

The capital values of these two funds are not included in the PCC's balance sheet.

- **Restricted Funds:** Both capital and income may be used, but only for the purposes for which the monies were originally given.

The **Other Funds (Restricted)** column shows the sums received and expended during the year, for specified purposes, according to the source and purposes of the income. A more detailed break-down of the balances, income (including interest), and expenditure (including bank charges) in these funds is as follows:

Restricted Fund	Balance 01/01/2016 £	Income 2016 £	Expenditure 2016 £	Balance 31/12/2016 £
Special Charity Collections	<i>nil</i>	4,540	-4,540	<i>nil</i>
St. Mary's Children's work	202	2	<i>nil</i>	204
St. John's Projects	16,753	1,523	-2,087	16,189
St. John's Churchyard	362	3	-240	125
All Saints' Amenities	2,373	3,792	-4,496	1,669
All Saints' Churchyard	762	810	-493	1,079
Parish-wide Funds	22	442	-442	22
Sunday School Trust	17,048	187	-206	17,029
Team-wide Funds	<i>nil</i>	<i>nil</i>	<i>nil</i>	<i>nil</i>
Team Mission Fund	<i>nil</i>	1,004	-187	817
St. Mary's Care (CoSMIC)	26,091	5,559	-7,302	24,348
St. Mary's Tower Clock	19	484	-503	<i>nil</i>
St. Mary's Churchyard	1,687	235	-68	1,854
St. Mary's Organ-Music Fund	3,388	533	-768	3,153
Yatton & Winscombe Chorale	1,388	932	-1,329	991
	70,095	20,046	-22,661	67,480

Significant items in the expenditure above were as follows:

St. Mary's Care (CoSMIC)

Repairs to Vandalism Damage*:	£2,303
Sound System & Projector:	£726
Major Electrical work:	£2,906
Repair Tower Bell headstock**:	£970
New Coffee-making facilities:	<u>£351</u>
	<u>£7,256</u>

St. Mary's Organ-Music

Organ repairs/servicing:	£465
CD version of Hymns Old & New:	<u>£184</u>
	<u>£649</u>

St. Mary's Tower Clock

Servicing and Repairs:	<u>£503</u>
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St. Mary's Sunday School Trust

Bibles for Yn Junior School (Yr-3):	<u>£175</u>
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All Saints' Amenities

Tollet Project*:	£3,303
Depreciation on Mower (part):	<u>£1,084</u>
	<u>£4,387</u>

All Saints' Churchyard

Depreciation on Mower (part):	<u>£271</u>
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St. John's Projects

New Notice-Board***:	<u>£2,057</u>
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St. John's Churchyard

Hedge Trimming:	<u>£240</u>
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* Part of this cost (estimated at **£800**) is expected to be covered by an insurance claim, shown under "1(f) Insurance Claims" on page 4.

** This figure is net of a **£693** contribution to the cost from the St. Mary's Bellringers fund.

*** A small part (**£67**) of this cost was met by a grant from The Hanson Trust, which has been administered on behalf of the Friends of St. John's by the PCC; this trust fund has now been expended.

All Grants towards the sums above are included under "1(b) Grants" on Page 4.

Details of the Special Charity collections (**£4,540**) are set out in **Note 7 "MISSION GIVING"**.

- **Designated Funds:** Money earmarked by the PCC for specified purposes
 - (a) The **St. Mary's Pre-School Fund** remains ring-fenced by the PCC for the benefit of the Pre-School, and thus the fund's status is "Designated". The fund makes occasional contributions to those major repairs and capital projects which affect or benefit the Pre-School, as well as to the day-to-day Chapter-house running costs. In 2016 the Pre-School Fund showed a surplus of **£3,387** (2015: deficit of £6,019); the fund balance at 31/12/16 was **£31,858** (31/12/15: £28,471). One of the two Pre-School Leaders operates the fund on a day-to-day basis under the guidance of the Management Committee and the financial control of the PCC. It has become apparent that the extent of surplus/deficit in this fund is, unsurprisingly, heavily dependent on the number of children attending, as well as on the funding rate from North Somerset Council (which has not been increased over the past few years).
 - (b) The **Moor News Magazine Fund** showed an operating deficit in 2016 of **£172** (2015: surplus of £243), leaving funds of **£3,051** at 31/12/16. The PCC has recently taken the decision to cease publication of Moor News after the June 2017 issue, and a working party is currently considering alternative options for communications both within the Team and to the wider community.
- **General Funds:** All other monies; the PCC **General Fund** was the only fund in this category.

5. Prior Year Comparative Statement of Financial Activities figures (restated)

	General Fund (Unrest'd)	Moor News Magazine (Designated)	St. Mary's Pre-School (Designated)	Other Funds (Restricted)	End'mnt Funds	Total (All Funds) 2015
INCOME & ENDOWMENTS						
<i>Donations & Legacies</i>	131,233			18,720		149,953
<i>Charitable activities</i>	18,496	3,176	34,038	204		55,914
<i>Other trading activities</i>	7,700	1,905		3,491		13,096
<i>Investments</i>	910	13	370	1,048	16	2,357
<i>Other</i>	300					300
TOTAL INCOME & ENDOWMENTS	158,639	5,094	34,408	23,463	16	221,620
EXPENDITURE						
<i>Church Activities</i>	152,375	4,851	40,427	26,307	8	223,968
<i>Raising Funds</i>	1,835			84		1,919
TOTAL EXPENDITURE	154,210	4,851	40,427	26,391	8	225,887
NET OPERATING INCOME/EXPENDITURE(-)	4,429	243	-6,019	-2,928	8	-4,267
Net Unrealised Gains /Losses(-) on Invest't Assets	-30					-30
NET INCOME/EXPENDITURE(-) FOR THE YEAR	4,399	243	-6,019	-2,928	8	-4,297
NET MOVEMENT IN FUNDS	4,399	243	-6,019	-2,928	8	-4,297
RECONCILIATION OF FUNDS						
Total Funds brought forward	59,842	2,980	34,490	73,023	3,082	173,417
TOTAL FUNDS CARRIED FORWARD	64,241	3,223	28,471	70,095	3,090	169,120

6. STAFF COSTS & TRUSTEE BENEFITS/DONATIONS

In 2016, the PCC employed a Team Administrator/PCC Secretary (who is not a member of the PCC), seven St. Mary's Pre-School staff, and three Organist/Choirmasters; in addition, the PCC utilised the self-employed services of three other paid organists. Their total remuneration was **£55,697** (2015: £59,566, including the salary of a Youth Worker). The PCC is registered as an employer with HM Revenue & Customs; no National Insurance contributions are due from the PCC as these fall within the Employment Allowance of £3,000 per annum (£2,000 per annum until April 2016). Contributions totalling **£1,649** (2015: £2,614) were received from the parish of Cleeve with Claverham towards the costs of the Team Administrator (and, in 2015, the Youth Worker).

A number of organists and some choir members were paid fees for weddings and funerals at the prescribed rates, and the amounts have been included in the total above, and deducted from the Weddings/Funerals Fee income shown in Note 1(c).

Reasonable expenses were reimbursed to various lay members of the PCC over the year in connection with the costs of carrying out their duties. Four members of the clergy, who were also members of the PCC, were reimbursed expenses in connection with their travel, study, and telephone/computer/office costs. These totalled **£4,165** (2015: £3,995) during the year, 25% of which was reimbursed by the parish of Cleeve with Claverham.

The PCC also acted as agent for the payments to one of the above organists for his services to the parish of Cleeve with Claverham; these payments were reimbursed in full by that parish, and do not form part of the figures above.

The total of all donations to the parish from PCC members and related parties amounted to **£28,096**.

7. MISSION GIVING

Since 1995, the PCC has set a Mission-giving level of approximately 5% of all General Fund (unrestricted) income from Planned Giving, Collections, and Income Tax recovered thereon. In 2005, the PCC agreed that the "5%" figure could be increased by up to £500 in order to meet unexpected requests. In 2016, one such request was approved, and the total amount donated was **£6,300** (2015 - £6,400). Sums given through special charity collections, coffee and cake-stall sales, and other events sponsored by the PCC, have been accounted for as income and expenditure under "Other Funds (Restricted)"; the total amount given in this way was **£4,540** (2015: £6,999). Details of both categories of giving are set out below:

	PCC "5%"	Special		PCC "5%"	Special
Home Mission:			Other Agencies/Secular:		
Children's Society:		£502	BUST:	-	£50
Church Army:		-	Caring at Christmas:	-	£250
Bath Clerical Families Fund:	£100	-	Children's Hospice:	-	£331
The Sisters of the Church:	£500	-	CINTRE:	£300	-
			Claverham & Winford RDA:	-	£410
Mothers Union:		£178	Disasters Emergency Committee:	-	£168
Yatton Junior School:	<u>£1,000</u>	-	Guide Dogs:		£155
	<u>£1,600</u>	<u>£680</u>	International Red cross:	£1,200	-
			Royal British Legion:	-	£264
Overseas Mission:			Springboard Opportunity Group:	-	£250
CAFOD:	-	£250	Strawberry Line Café:	£300	
Christian Aid*:	-	£431	Water Aid:	-	£883
Us. (previously USPG):	£1,200	-	Weston Hospicecare:	-	£418
The Leprosy Mission:	£300	-	Yatton Carers:	£400	-
Zambia Link (inc. Kabwe):	<u>£600</u>	-	Yatton Youth Club:	<u>£400</u>	-
	<u>£2,100</u>	<u>£681</u>		<u>£2,600</u>	<u>£3,179</u>
			Totals for all categories:	<u>£6,300</u>	<u>£4,540</u>

The monies raised for charity by the regular coffee mornings and cake sales at St. Mary's are included in the figures above; in addition, a number of charities were supported by the regular coffee mornings held in the St. John's Room. Members of the parish also supported the Julian Trust, the Sisters of the Church, and the Samaritan's Purse Christmas Shoebox appeal, by way of gifts of food, clothing, toilet requisites, toys, colouring books etc. A few charities were also supported by means of collections and donations at funerals, or initiated by individuals, where the PCC acted as agent rather than sponsor; these do not form part of the PCC accounts. Similarly, the figure shown for Christian Aid excludes the spring village collections through the charity's own collecting boxes.

8. FIXED ASSETS FOR USE BY THE PCC

In April 2015 a new lawn mower was purchased to enable the churchyard grass to be cut at All Saints, Kingston Seymour. The capital cost of **£5,420** is being depreciated over 2015-2018 inclusive at a rate of **£1,355** charged to each of these years. The Friends of All Saints are kindly making grants of **£810** per annum towards this depreciation.

Consequently the PCC's fixed assets had a net book value of **£2,710** at 31st December 2016.

9. CURRENT ASSETS

The total sum of **£8,035** shown under "Other Debtors & Pre-payments" includes **£1,110** of regular income banked in early January 2017, **£3,431** due from the Parish of Cleve with Claverham in respect of that parish's calculated share of 2016 Team costs, **£777** yet to be claimed under the "Listed Places of Worship Grant Scheme", an estimated **£807** of heating oil purchased in advance, and an estimated **£800** from our insurers in respect of a claim for the cost of repairing vandalism damage.

At 31st December 2016, **£35,000** of the PCC's funds was held in fixed-term fixed-interest accounts as follows:

Bank of Cyprus UK:	£15,000 at 2.15% maturing on 12/5/17
	£10,000 at 2.25% maturing on 8/12/17
	£10,000 at 2.25% maturing on 21/5/18

At the same date, **£45,000** of the PCC's funds was invested in two Credit Unions, as follows:

Somerset Savings & Loans;	£20,000 (Expected Dividend Rate spring 2017: 0.60%)
Churches Mutual Credit Union:	£25,000 (Expected Dividend Rate spring 2017: 0.75%)

These are the maximum investments for a corporate body permitted by each Credit Union's rules.

The PCC continues to hold 700 units in the M&G Charifund Unit Trust as part of its assets. The units had a market value of **£10,748** at 31/12/16 resulting in an unrealised gain of **£711** over the year; the Unit Trust also paid dividends to the PCC totalling **£497** during the year.

All the remaining funds of the PCC, including those of the Pre-School, are held in a mixture of bank accounts and short-term deposits at the Central Board of Finance of the Church of England, the latter at an average equivalent rate of return (AER) for the year of **0.47%** (2015: 0.50%). Three of the PCC's bank accounts are with NatWest under a special diocesan scheme which paid a small amount of notional interest (after deduction of notional charges).

10. LIABILITIES

The sums shown under "Other Creditors & Accruals", totalling **£8,763**, include a pre-payment of Pre-School fees of **£2,610** by North Somerset Council relating to January 2017, **£886** in wedding fees received by the PCC in advance, **£1,196** due to the Diocese in respect of recent weddings and funeral fees, and **£970** of electrical work and **£1,142** of tower bells headstock repair work; the latter two items of expenditure have been authorised by the PCC, but the work has yet to be carried out.

11. RESERVES POLICY

It is PCC policy to maintain Reserves on the General Fund at a sufficient level (currently three months of annual expenditure) to enable it to carry out its objectives and to ensure financial continuity in the event of a large variation in income or expenditure. The balance in this fund at 31/12/16 of **£68,349** represented between five and six months of normal expenditure; consequently the policy objective was met in 2016.

The Reserves in the principal Restricted funds are considered sufficient to meet any short-term needs, but major expenditure arising from the recent Quinquennial report on the fabric of St. Mary's Church, and the wish to make major changes at All Saints' Church in order to provide toilets and other amenities, will both necessitate significant grant-seeking and fund-raising.

Independent Examiner's Report to the PCC of Yatton Moor

I report on the accounts of Yatton Moor PCC for the year ended 31st December 2016, which are set out on pages 1 to 10.

Respective responsibilities of the PCC as Trustees and the Examiner

The trustees of the parish are responsible for the preparation of the accounts. The trustees of the parish consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- state whether particular measures have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit and consequently no opinion is given as to whether the accounts present a 'true and fair view', and the report is limited to those matters set out in the following statement.

Independent Examiner's statement


In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act;
- to prepare accounts which accord with these accounting records have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

4/3/17

Louise Goodrum FMAAT ATT
Partner
Stuart A Griggs
Chartered Accountants
99 High Street, Yatton
Bristol BS49 4DR

Administrative Information

THE PARISH OF YATTON MOOR comprises three churches – St John the Evangelist Kenn, All Saints Kingston Seymour, and St Mary the Virgin Yatton, all in North Somerset. They are all part of the Portishead Deanery and the Diocese of Bath and Wells within the Church of England. The correspondence address is:

The Team Office, St. Mary's Church, Church Road, Yatton, Bristol, BS49 4HH
Phone: 01934 832184 Email: office@yattonchurches.org
Website: www.yattonchurches.org.

YATTON MOOR Parochial Church Council (PCC) is a corporate body established by the Church of England, and operates under the Parochial Church Councils (Powers) Measure 1956. It is a Registered Charity, No. 1132177.

THE PARISH OF YATTON MOOR is part of the YATTON MOOR TEAM MINISTRY, which also includes the Parish of Cleeve with Claverham.

PCC MEMBERS who have served from 1st January 2016, until the date this report was approved, are:

Team Clergy: Revd Tim Scott (Chair) ✕ Revd Canon David Harrex (DS) Revd Warren Williams (DS)
 Revd Jo Slade *from July 2016* Revd Avril Gaunt Revd Linda Scott

Lay Chair: Vacancy

Lay Readers: Allan Attwood & Paul Stalder

Treasurer: Michael Earle ✕
 Karen Baber (*from 10 February 2017*)

St Mary's

Churchwardens:

Bernard North *until May 2016*
Mike Cooke *from May 2016*
Judith Goode *from May 2016*

Associate Churchwardens:

From May 2016
Jill Earle
Robert Manley
Pru Witter

Elected Members (up to 10):

Lesley Farrall (DS)
Tony Lewis (DS)
Julie Manley (2014)
Pat Mann (2014)
Steve Thorne (2014)
Pru Witter (2014)
Tim Earney (2016)
Naomi Sager (*Co-opted May 2016*)
Val Dickens (*until May 2016*)

St John's

Churchwardens:

John Ball
Julia Bush *until May 2016*

Elected Members (up to 4):

Ann Holtham (2014)
Caroline Holden (2015)
Marianna Mackay (2015)
Hartley Staples (2015)

All Saints'

Churchwardens:

Bryan Thomas (DS) *until May 2016*
Jackie Wright
Sue Thomas *from May 2016*

Elected Members (up to 4):

Anita Simmons (DS)
Margaret Medd (2014)
Mark Humphries (2016)
John Allday (*until May 2016*)

PCC Secretary and Team Administrator: Clare Attrill

Anglican/Methodist Link Observer: John Brenton

Legend: ✕ - Diocesan Synod Representative until 31 July 2018, thereby conferring membership of Deanery Synod and the PCC until the same date
(DS) - Portishead Deanery Synod Representative until 31st May 2017
(20nn) - Year when PCC member was elected

Membership

Appointment of PCC members is governed by and set out in the Church Representation Rules and the guidance for the Trusteeship produced by the Church of England. The PCC has met on 6 occasions in the year. A representative from Yatton Methodist Church is an observer on the PCC and there is a reciprocal arrangement with Yatton Methodist Church.

Standing Committee: This committee is empowered to transact PCC business between its meetings and comprises the Churchwardens, Clergy and the Parish Treasurer.

Finance Committee: Chaired by the Treasurer, the Finance Committee monitors income and expenditure, agrees budgets and presents forecasts, and decides on rates of pay, fees and charges. The Committee comprises the Parish Treasurer and his assistant, the Team Rector, the Gift Aid/Planned-Giving Secretary, one Churchwarden and one other PCC representative from each church, as well as 2 co-opted members with a special interest in areas of finance. Margaret Ball provides secretarial services to the Committee, which met twice in 2016; in May and November.

Each church has its own committee to deal with matters specifically relating to individual churches.

Electoral Roll April 2016:

Kenn: 52. Kingston Seymour: 71. Yatton: 162.

Lesley Farrall, the Parish Electoral Roll Officer for Yatton Moor Parish gave a report at the Annual Parochial Church Meeting, during which these latest figures from the Electoral Roll were presented.

Safeguarding:

During the course of the year the PCC re-adopted the Bath and Wells Diocesan, Safeguarding Children, Young People and Vulnerable Adults Policy 2011 and has drawn up a hire agreement for premises to take into account that policy and subsequent Diocesan guidance.

Professional Support:

PCC Bankers:

NatWest Bank, 89 High Street, Weston-super-Mare BS23 1HJ

Independent Examiner:

Lloyds Bank, 55 High Street, Yatton, Bristol BS49 4HJ

Architects: St Mary's & St John's

Stuart A Griggs, FCA, 99 High Street, Yatton, Bristol BS49 4DR

All Saints

Quentin Alder, The Undercroft, 6 Church Road, Sneyd Park, Bristol BS9 1JU

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