

**ASB Help**

**Charity Number: 1152851**

**ASB Help**

**Trustees' Report and Accounts  
for the year ended 31 July 2018**

**Annual Report for the year ended 31 July 2018**

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### **Report of the Trustees for the year ended 31 July 2018**

The Trustees present their report with the financial statements of the charity for the year to 31 July 2018. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (FRSS5) (effective 1 January 2015).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The aim and objective of the Charity is to facilitate the good administration of the law by providing advice and support to victims of anti-social behaviour and encouraging the greater efficiency of local authorities and the police in responding to reports of anti-social behaviour.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Review of Activities**

The Charity is solely dependent on a grant from The Persula Foundation to fund its operational costs.

##### **Core Activities for Public Benefit**

ASB Help is a website that seeks to inform and signpost victims of anti-social behaviour as to whom they report the anti-social behaviour to, and what to do if they are not getting a satisfactory response. ASB Help undertakes research in the field of anti-social behaviour to better inform victims of the services available and alert them to gaps in service provision. It also seeks to raise the profile of the Community Trigger and sits on the Home Office Anti-Social Behaviour Advisory Group.

#### **FINANCIAL REVIEW**

##### **Reserves Policy**

The Charity's administrative costs are currently being funded by one private donor and funds are topped up as needed. As such the charity does not have a formal reserves policy at the current time.

In this fifth year of its operations costs were focused on staff costs, promotion of the website through social media channels and connecting with relevant leaders in the sector.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing Document**

ASB Help was established by a Memorandum and Articles adopted on 12 July 2013.

##### **Organisational Structure**

During the period the Charity had one part-time Chief Executive Officer, reporting to the Trustees. A part-time Communications Officer commenced employment with the charity in June 2018.

##### **Risk Management**

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees have identified and assessed the major risks to which the charity is exposed, in particular those related to the operation and finances of the charity. They are satisfied that the charity's exposure to these risks is minimal.

## ASB Help

### Report of the Trustees for the year ended 31 July 2018 (continued)

**Registered Charity number**

1152851

**Registered Address**

PO Box 699  
York  
YO1 0GG

**Trustees**

The Trustees who served during the year were:-

Julian Richer (Chair)  
John Currier  
Julie Abraham

**Bankers**

Barclays Bank  
1 Churchill Place  
London  
E14 5HP

This report was approved by the Trustees on 2 October 2018 and signed on its behalf by:



.....  
Julian Richer  
Chair



.....  
John Currier  
Trustee

### **Trustees Responsibilities of ASB Help**

Charity law requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for that period. In preparing the accounts the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- prepare the accounts on the going concern basis unless it is inappropriate to assume that the Charity will continue in future years.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees consider that neither an audit nor an independent examination is required because the total income falls beneath the threshold for such measures.

**Statement of Financial Activities for the year ended 31 July 2018**

		<b>2018 Unrestricted Funds £</b>	<b>2017 Unrestricted Funds £</b>
<b>Income and Endowments from</b>			
Donations and legacies	<b>2</b>	<b>20,000</b>	<b>20,000</b>
<b>Total</b>		<b>20,000</b>	<b>20,000</b>
<b>Expenditure on</b>			
Raising funds		<b>0</b>	<b>0</b>
Charitable activities		<b>18,646</b>	<b>21,182</b>
<b>Total</b>		<b>18,646</b>	<b>21,182</b>
Net income/(expenditure)		<b>1,354</b>	<b>(1,182)</b>
Total funds brought forward		<b>504</b>	<b>1,686</b>
<b>Total funds at 31 July 2018</b>		<b>1,858</b>	<b>504</b>

## ASB Help

### Balance Sheet as at 31 July 2018

	Notes	2018 £	2017 £
<b>Current assets</b>			
Cash at bank and in hand		1,858	504
		1,858	504
<hr/>			
<b>Net current assets</b>		1,858	504
<b>Net assets</b>		1,858	504
<hr/>			
<b>Funds</b>			
Unrestricted		1,858	504
		1,858	504

The financial statements were approved by the Trustees on 2 October 2018 and signed on their behalf by:-



.....

Julian Richer  
Chair



.....

John Currier  
Trustee

**Notes to the accounts for the year ended 31 July 2018****1. Accounting policies****1.1 Accounting convention**

The financial statements are prepared under the historical cost convention and include the results of the Charity's operations as indicated in the Trustees' Report, all of which are continuing.

**1.2 Compliance with accounting standards**

The accounts have been prepared in accordance with applicable accounting standards and the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (FRSSS) (effective 1 January 2015).

**1.3 Incoming resources**

Income from all resources is recognised in full in the Statement of Financial Activities in the year in which they are receivable.

**1.4 Resources expended**

Resources expended are included in full in the Statement of Financial Activities on an accruals basis.

**1.5 Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Office Equipment	33% Straight line
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**1.6 Fund accounting**

Funds held by the Charity are either:

Unrestricted general funds - these are funds which can be used in accordance with the Charitable objects at the discretion of the Trustees.

Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor, contractual arrangement or when funds are raised for a particular restricted purpose.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

**2. Donations and Legacies**

	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>
Donations	<b>20,000</b>	<b>20,000</b>

**Notes to the accounts for the year ended 31 July 2018 (Continued)****3. Trustees' Remuneration and Benefits**

No Trustee, or anyone connected with a Trustee, has a material interest in any of the Charity's transactions.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 July 2018.

**4. Staff costs**

	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>
Staff costs comprise:		
Wages and salaries	<b>15,096</b>	<b>14,333</b>
Social security costs	<b>0</b>	<b>0</b>
Other pension costs	<b>118</b>	<b>7</b>
	<b>15,214</b>	<b>14,340</b>

The Charity had 1 part-time employee during the year. There is no Employer National Insurance cost because of the government Employment Allowance. A part-time Communications Officer commenced employment with the charity in June 2018.

**5. Related Party Disclosures**

During the year ASB Help received donations totalling £20,000 (2017: £20,000) from The Persula Foundation, a charity of which Julian Richer is also a trustee.

**Detailed Statement of Financial Activities for the year ended 31 July 2018**

	2018 £	2017 £
<b>Income and Endowments</b>		
Donations and Legacies		
Donations	<u>20,000</u>	<u>20,000</u>
<b>Total Income</b>	<b>20,000</b>	<b>20,000</b>
<b>Expenditure</b>		
<b>Charitable Activities</b>		
Wages	15,096	14,333
Social security	0	0
Pension costs	118	7
Printing, postage, telephone and stationery	325	582
Travel and conferences	505	392
IT and technical support	263	339
Public relations	1,800	4,740
Design work	144	390
Depreciation of tangible fixed assets	<u>0</u>	<u>0</u>
	<b>18,251</b>	<b>20,783</b>
<b>Governance costs</b>		
Legal fees	<u>395</u>	<u>399</u>
	<b>395</b>	<b>399</b>
<b>Total expenditure</b>	<b><u>18,646</u></b>	<b><u>21,182</u></b>
<b>Net income/(expenditure)</b>	<b>1,354</b>	<b>(1,182)</b>