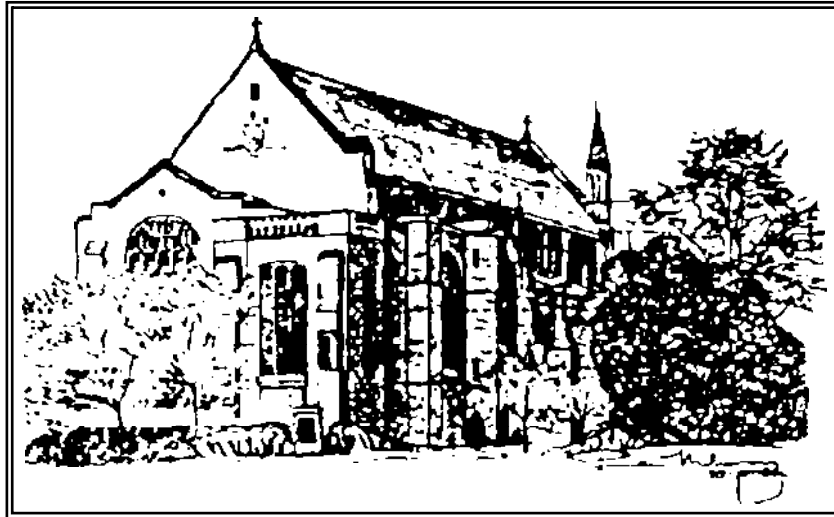


The Parish Church of St John the Baptist Greenhill

(The Parochial Church Council of the Ecclesiastical Parish of St John, Greenhill, Harrow - a registered charity)



Annual Report (Pages 1 to 11 and 19) and Accounts (Pages 12 to 19) for 2017

Incumbent

The Revd Barry Hingston (Vicar)

Bank

**Barclays Bank PLC, Harrow Branch
355 Station Road, HARROW, Middlesex, HA1 2AN**

Independent Examiner

Mr John Cuthbert

Church Address

**Sheepcote Road, HARROW, Middlesex, HA1 2JE
Answerphone - (020) 8863 3690 - office@stjohnsharrow.org**

The Parish Church of St John the Baptist. Greenhill

The Annual Reports of the Parochial Church Council of Greenhill and of the Parish Activities Generally for 2017

Parochial Church Council (PCC) Report

Administrative Information: The Church is situated in Greenhill, better known today as the central shopping area of Harrow, and is located at the junction of Station Road and Sheepcote Road. It is part of the Diocese of London within the Church of England and is in the Willesden Episcopal Area of that diocese. The correspondence address is St John's Church, Sheepcote Road, Harrow, Middlesex, HA1 2JE.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission under the title of "The Parochial Church Council of the Ecclesiastical Parish of St John, Greenhill, Harrow" (number 1138108) and it was registered

in 2010. The Victoria Hall, next to the Church in Sheepcote Road, is a registered educational charity (number 207730) that is legally independent of the PCC.

PCC members, who have served from the 1st January 2017 to the date this report was approved are as follows. The initials 'APCM' stand for Annual Parochial Church Meeting and that meeting for 2017 took place on Sunday, 30th April 2017. Dates of expiry of membership do not preclude the person concerned from standing for re-election. If no date of appointment or election is given, the person concerned was a member of the PCC at the 1st January 2017.

<u>Name of Member</u>	<u>Membership Class</u>	<u>Office Held on PCC</u>	<u>Notes</u>
The Revd Barry Hingston*†	Ex Officio (Vicar)	Chairman (Ex Officio)	Until he leaves or retires from office. A member of the Deanery Synod (Ex Officio)
Mr Graham Cunnew	Ex Officio (Churchwarden)		To Archdeacon's Visitation 2017 Did not seek re-appointment
Mr Peter Polkinghorne*†	Ex Officio (Churchwarden)	Vice Chairman	To Archdeacon's Visitation 2018
Mrs Catherine Still†*	Ex Officio (Churchwarden)		To Archdeacon's Visitation 2018 and Elected to APCM 2018 (To Archdeacon's Visitation 2018)
The Revd David Byrne	Ex Officio (Honorary Assistant Curate)		Until he leaves or retires from office
The Revd Dr Marj Mott	Ex Officio (Honorary Assistant Curate)		From the 10th September 2015 for an (initial) period of three years to 30th June 2018
Mr Peter Hawkins*	Ex Officio (Diocesan Synod Member and Deanery Synod Representative)	Secretary	A member of the London Diocesan Synod (Elected by the Deanery Synod) and the Deanery Synod (Ex Officio and Elected by the Parish) To 31st May 2020 (Deanery Synod)

<u>Name of Member</u>	<u>Membership Class</u>	<u>Office Held on PCC</u>	<u>Notes</u>
Mr Tim Mackenzie	Ex Officio (Deanery Synod Representative)		Elected to the Deanery Synod by the Parish to 31st May 2020
Mr Kim Parry	Ex Officio (Deanery Synod Representative) and Elected to APCM 2017		Elected to the Deanery Synod by the Parish to 31st May 2017 at the APCM 2016 Did not seek re-election to PCC or Deanery Synod
Mr Derek Biddle	Elected to APCM 2019		
Mrs Claire Cook*	Elected to APCM 2018	Treasurer	
Mrs Maggie Dawson	Elected to APCM 2019		Elected at the APCM 2016
Mr Gary Morris	Elected to APCM 2020		
Mrs Dominica Parry	Elected to APCM 2017		Did not seek re-election
Mr Simon Patrick	Elected to APCM 2019	Treasurer	
Miss Patricia Roney	Elected to APCM 2018		
Miss Vicki Swinchatt*	Elected to APCM 2020		
* A member of the Standing Committee of the PCC † The Vicar and Churchwardens are ex officio members of the Standing Committee			

Structure, Governance and Management: The method of appointment of PCC members is set out in the Church Representation Rules. All those, who attend Church are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities: The Parochial Church Council (PCC) has the responsibility of co-operating with the Vicar in promoting in the ecclesiastical parish of Greenhill the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Parish Church of St John the Baptist Greenhill, Sheepcote Road, Harrow, Middlesex, HA1 2JE. The PCC has complied with its duty under section 5 of the Safeguarding

and Clergy Discipline Measure 2016, in relation to having due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults.

Review of the Year: The PCC met 6 times during the year with an average attendance of 80%, the same as 2016. In addition the PCC had a workshop in November to look at possible plans for improvements to the Church, which was not a formal meeting. Committees met between meetings and their reports were received by the PCC and discussed where necessary.

At all meetings during the year the PCC discussed its finances and also progress on the Cumberland Hotel Project - a development, by a developer, that would involve the re-building of the Victoria Hall and the replacing of two of the PCC's

properties with new flats. The Cumberland Hotel itself (now closed) would also be replaced with flats. Also, during the year the PCC discussed and as necessary authorised repairs to the Church. Churches Together in Central Harrow matters were discussed at all meetings and acted upon as necessary. Throughout the year the PCC discussed the idea of a permanent Video Screen in the Church, which required a faculty, which was received in early 2018.

In addition, in January the PCC agreed with the Vicar that the 8.00am Sunday Communion should cease, as the congregation had gone and it had become a "staff only" service. The last regular Sunday 8.00am service took place on the 12th February 2017. In March the PCC approved its Annual Report and Accounts and the Annual Fabric Report by the Churchwardens ahead of the Annual Meetings in April. In May the PCC renewed its safeguarding commitment and in July agreed its Common Fund offer to the Diocese (which among other things pays the Vicar's stipend). In September, the PCC looked at ideas for improvements to the Kitchen Area in the Servers' Vestry leading to work which is still ongoing at the time of writing. Also, as in the previous September, the Vicar reported issues with the "behaviour" of certain individuals in the War Memorial area of the Church Gardens. In November the Kitchen Improvements (mentioned above) were taken a stage further forward.

Vicar's Report: Ever since I became vicar here five years ago I have felt that we were under the promise of God; deep down, whatever things looked like on the surface, there has been still small voice that said "I am with you. It is going to be exciting." 2017 was a year of major milestones for us, though these may have gone unnoticed by many inside and outside the church.

In the past year we have seen some really encouraging things happen with our community based ministries which testify to the love of God within the community. The Welcome Centre regularly welcomes 10-15 people in for the community and provides conversation and signposting, and our partnership with Harrow Mencap has grown, with in excess of 50 people now attending the lunch clubs and activities. Our concerts continue to attract 75-80 people every fortnight making great use of our location, the setting and acoustics, not to mention the host of

musical talent available. Our ministry with St Jerome's school flourished as another year group was added to the school's number, and the church now hosts a homeless drop in service by Firm Foundation on a Friday, which started in December.

More is happening though, on our fabric. As well as conducting some important repairs in the course of 2017, we have started to modernize and upgrade certain facilities within the church, both to make life easier and be more effective in ministry.

Firstly, we sought approval for a new projection screen for our children's work, school outreach and morning services. We now have the faculty for this and hope to see its construction and installation in the coming months. This is important because it shows commitment to creativity and flexibility in worship, which is especially important for school work and Messy Church.

We also have permission to remove our existing kitchenette and install a brand new updated facility. This will upgrade our catering ability and comply with modern health and hygiene requirements which is extremely important for a church. It will also make the job of our sterling volunteers easier as they prepare and wash up in order to welcome the community in.

Where we are journeying to....

In November signed a formal "Development Agreement" with Origin Housing plc, which allows for the disposal and re-provision of Victoria Hall, and the town houses adjoining it. We have now received confirmation that the development plans have formal planning permission from the council (December 2017 and this means that soon the Hall will temporarily close and be rebuilt (June 2nd 2018).

It also means that a programme of re-ordering will commence within the church itself to make the church more suitable and flexible for ministry. For years we have felt constrained in what we can do for lack of facilities which might be taken for granted elsewhere. So, our reordering programme made great progress in 2017 under the direction of Paul Hunneyball's committee and will provide for us :

- A screened off mini-hall at the back of

church in the west end.

- An external glazed area outside the West Door for smaller meetings
- Some toilets, fully accessible, in the outside annexe.
- A new kitchen and some storage.
- Access to a new community heating system servicing the hall, the flats and the church, effectively replacing our 45 year old boiler.

Taken together, this comprises radical overhaul of the church plant, and a major step forward in St John's community role in the 21st century. We will retain our Grade II listed beauty, but augment it with space that we can use, and facilities that will make people feel welcome in a hospitable space.

We have a building works committee currently reviewing the design options and finalising plans to take to the Diocese for faculty approval. We have architects and consultants working on the

overall design. I plan to present these more fully to the church at the APCM on April 29th but I'm always willing to share them verbally if you have questions. Obviously a faculty process will need to be observed and the plans will be on display at the appropriate time.

This is not change for change's sake, or fixing what isn't broken. We are investing here for the sustainable fruitfulness of a working, community based church. We are doing so in such way as to live out values that state that we care about people, we want to welcome them in, and we care about the long term future of the church building and its people.

I thank all who have prayed for this development, and call upon everyone to pull together over the next two years as we negotiate a tricky period of construction and disruption.

God bless you.

Barry (Vicar)

Worship

Church Attendance: The mean average October weekly attendance was 99 as against 135 for October 2015. The Electoral Roll reported at the APCM was 155 members, 10 more than in 2016. - *Peter Hawkins.*

Choir: Although we have advertised, we have not yet obtained an organist, so I have continued as acting organist and choirmaster for the whole of 2017. I am therefore very grateful for Dominica Parry and Ben Cook for helping out, and particularly to Dominica for playing for the carol service this year, for which (at her suggestion) several extra members of the congregation joined the choir. Our performance of Stainer's Crucifixion on Good Friday was well supported, with Philip Rees playing the organ and John Wyatt conducting in place of John Barnard, who was recovering from a hip operation. Another highlight was the Harrow Deanery Choirs Festival in October, this time at St Andrew's, Roxbourne. But my main thanks are due to the choir members for their faithful leading of singing week by week and learning the monthly anthems. We would still like extra singers, especially as we still have no altos or tenors (except when I have a go). - *Simon Patrick.*

Gospel Choir: The Gospel Choir, now in its twenty first year, has continued to enthusiastically serve St John's by singing before and during worship on the first Sunday of every month.

Other events in which we participated during 2017 included the Memorial service on 14 May and the Patronal Festival service on 25 June.

ALMA Sunday, marking the 19th anniversary of the diocesan partnership between Angola, London and Mozambique, was observed on 9 July. Some of the ALMA members who were in London participated in our family service at St John's and this was followed by lunch in church afterwards.

On Saturday 22 July, we organised a barbecue in aid of St Mary's Harrow-on-the-Hill Spire repair and, in spite of inclement weather, a substantial amount was raised for this venture and was much appreciated by our sister church.

On Saturday 4 November, the Missionary Committee hosted Harrow's fourth Black History Month Festival in the Victoria Hall in which our choir and various young people played a major part and raised substantial funds.

During December, our Christmas programme

included a visit to Woodcock Court, a retirement residence, and this led to an invitation to sing Christmas carols for an Asian social club based in Wembley. We sang to over 150 adults and children who eagerly joined in with the Christmas songs they knew. There was a return visit to David's House care home in Harrow to sing Christmas carols for the residents. We also sang carols at Harrow-on-the-Hill station and raised substantial funds for the Missionary Committee's charities.

We look forward to continue serving the congregation of St John's and would welcome new members to join in our singing. - *Doris Duesbury*.

Servers: Adam Polkinghorne and Ben Cook both moved away during the year, so are helping out only occasionally, and I am still playing the organ most weeks, so our effective numbers are now down to six, including Noah Morris, who joined us in April, and Gilbert Lopez, who now serves at the 10.00am service following years of doing so at the 8.00am until it stopped in February. I am very grateful to the faithful few for their regular attendance and to those who wash our albs. - *Simon Patrick*.

Sidesmen: The Sidesmen have once again had a satisfactory year. I would like to take this opportunity of thanking all our Sidesmen for the help they have given during 2017 particularly in

connection with additional duties at Easter and Christmas and Special Services. More Sidesmen are needed. There is only one requirement to be a Sidesman - your name is on the Electoral Roll of the Parish Church. If any person is interested (male or female), please see me before the Annual Parochial Church Meeting on the 29th April 2018, as Sidesmen are appointed by that meeting. - *Peter Hawkins*.

Guild of St. John (The): Our faithful Guild members have continued throughout the year to dust and polish pews, clean brass and silver, wash linen and vacuum carpets. The Annual Big Clean took place at the end of March, when other members of the congregation volunteered to spruce up areas of the church not usually covered together with an extra thorough going-over for the pews. A big thank you to all who helped. - *Mary Patrick*.

Flower Team: Many thanks to all the regular members of the Flower Team for all their hard work during the year. This enables us to do our bit to make the church a welcoming place to visit. Grateful thanks as well to those who give their time to help on special occasions, and to those who donate money for flowers. Thank you too to those who supply us with greenery from their gardens when extra is needed. If anyone is able to offer some time to help us on festival occasions please speak to me, we always welcome more help at these times (and it doesn't always involve flower arranging!) - *Jill Polkinghorne*.

PCC Committees' Reports

Events: The Events Committee have had a reasonably normal year. The committee continued its policy of holding some events to make a surplus to support other events where no charge was made.

I would like to take this opportunity of thanking all the members of the committee and their helpers for their considerable help during the year with special thanks to Tina Last. Also to Barry (our Vicar) and Jill for kindly hosting two of our events. - *Peter Hawkins*.

Missionary: The Missionary Committee is one of the churches main outreach activities to the community.

Our main aim is to promote:-

- 1) Discipleship.....which focuses on persons on the fringe looking for the right place to settle and be able to express their Christian beliefs, also the homeless and the disadvantaged,
- 2) Alms giving.....In the UK and abroad,
- 3) Forming a link with the local community.

During the last year we raised enough funds to meet our charitable targets by promoting a variety of activities:-

- 1) Mini Fair,
- 2) Black History Event,
- 3) Poems and Pies,
- 4) Carol Singing,

- 5) Cake Sale,
- 6) Saturday Morning Coffee.

With the money collected from these events we supported The Red Tribe school in Kenya. We sent £1,200 to pay a teachers salary for one year. We also managed to assist our sister church, putting on a fundraising Barbecue for the

restoration of the roof. This was given very good support, despite the inclement weather we managed to raise £870+.

Last year we lost one of our members Mrs Renée Kalnins, may she rest in peace.

We will continue our valued work and hope we have a successful 2018. - *Esther Roberts.*

Mission Links

Children's Society (The): The Society is very grateful for the continuing support of St John's people, especially our loyal Box Holders. The box opening yielded £797.25, and fifth Sunday coffee donations raised £75.17. So we were able to send last year £872.42 to help the Society continue its valuable work with children and young people. One of these was Charlie, a young carer whose mother has multiple sclerosis. - *Mary Patrick.*

Christian Aid: Christian Aid week collection was slightly up this year at £602.61. With Gift Aid forms taken into account, we raised over £650. This is a worthwhile result for just a week's work by just 3 collectors. If we had more collectors, we would raise more money for those who are much worse off than ourselves. So please consider helping at this year's Christian Aid week 13-19 May. Finally I would like to thank all those who helped by collecting and counting the money and Graham Cunnew for banking the money. - *Peter Polkinghorne.*

Churches Together in Central Harrow (CTCH): St John's continues to be an active contributory member of Churches Together in Central Harrow, which oversees a healthy programme of activity.

In January we held the CTCH United Service at Harrow Baptist Church at the beginning of the Week of prayer for Christian Unity, always a good expression of our desire to work together. We also supported the CTCH quiet day attending a programmed event at the Niland Centre.

The churches continued their support of the Firm Foundation Night Shelter during 2017, which is a key service in the fight against local homelessness, and of our support to Firm Foundation who do such important work. St John's and Our Lady & St Thomas have continued their collaboration running the Welcome Centre on Wednesday and Saturday afternoons.

Two Lent groups were run this year, one at Harrow Baptist on Monday afternoons, and the other at St John's vicarage on Tuesday evenings, a valuable opportunity for members of CTCH to study, discuss and pray together.

In addition we came together as always for our Good Friday Walk of Witness and a joint service at St John's. Certain aspects of the walk were revamped and we expect to see continuing evolution of this as an expression of witness to the community.

The Community Carol Service was held on 13 December, which saw around 300 people from the community singing and celebrating together, and having an opportunity to hear the gospel in a celebratory setting. - *Barry Hingston and Tim Mackenzie.*

Leprosy Mission (The) (TLM): During 2017, the congregation continued to submit used stamps and there were several packages been sent to the Mission. I continue to distribute TLM Newsletters and co-ordinators's letter when it arrived. On the other hand, I was not able to organise a summer tea party due to lack of time and energy with both my parents being sick and dependent; hence there is no donation for this fiscal year. I look forward to 2018, hopefully my situation will change and I can once again do more for TLM. Thanks, - *Elaine Luk.*

Mission to Seafarers (The): The work of the Mission to Seafarers is support all the seafarers around the world of whatever faith, by providing centres, chaplains and visitors in ports, often ecumenically. Seafaring is still a hard and dangerous job these days, with piracy and unscrupulous owners. We depend greatly on them for a lots of the food and goods we buy.

So I would like to thank all those who helped, Hannah Hatcher for co-ordinating the knitters,

supplying balaclavas and scarves and those who collected money through boxes. We sent in £51.40 in addition to the money sent by the Missionary Committee. So if you would like to help either by knitting or collecting, please contact. - *Peter Polkinghorne*.

Mothers' Union, St John's Branch: Sadly during the year two of our members died: Gladys Tomkins, who had been very regular over 18 years, and Renée Kalnins, a Church Reader, who for 22 years brought a wonderful spiritual dimension to all our services and meetings. Our membership now numbers 14 as, happily, we have enrolled new member Vicki Swinchatt.

At our Tuesday afternoon monthly meetings, speakers' topics included the Heath Robinson Museum, the Welldon Activity Group, Being a Local Councillor and Age Concern (local branch). Barry (our Vicar) gave his annual Lent Talk. Other branch activities included a slide show, a social afternoon, a summer outing and the AGM.

Our monthly Wednesday morning Corporate Communion service was generally well attended, and we had our annual Wave of Prayer service, where we pray for our linked dioceses. Our Christmas carol service, where we invite members of other churches, was much enjoyed.

Area and Diocesan events that some of us attended were a Lady Day service, the annual Festival Service at St Paul's Cathedral, and Council Meetings, an Outreach Day and a Prayer Day, all at Diocesan House. We provided some bedding for the Home Basics boxes and three of us were able to attend an Open Day at Mary Sumner House. There was a Quiet Day at Emmanuel Church, Northwood.

During the year we were able to send £359 to our headquarters at Diocesan House for projects at home and abroad. Some of this money went to the Away From It All holiday scheme, which this time focussed on the Grenfell Tower families. Non-members are always welcome at our services and meetings. - *Mary Patrick (Branch Leader)*.

Poppy Day Appeal: Thanks to 15 Collectors, a box at St Jerome's School and a box in Church, a total of £6,500.12 was raised for the Poppy Appeal 2017, this the best ever sum collected since I took over in 2005. This was magnificent performance by all those who helped.

The effort by all the collectors and the money raised was very much appreciated by Sandra Broad and Stuart McDonald (the Appeal Organizers for the South Harrow Branch) on behalf of the Royal British Legion. I would also like to thank everybody who helped for effort they put in. - *Sue Cunnew*.

St Jerome's School: Our ministry with St Jerome's school flourished as another year group was added to the school's number, and we continue to host them in church and visit them for assemblies at school. The school has now grown to 120 children and together with parents and helpers we have quite a gathering in Church when they come. In addition to assemblies and worship, I have now joined the school governors and am playing a more active role in the school.

Generally we see the children every fortnight, either in church or school. Each term we choose a worship theme, reflected in some of the learning they do at school (displays, pictures etc.). We also mark the key festivals with special services at Easter and Christmas, plus some of the other key calendar services such as Ash Wednesday. It is amazing how much they can take in at such a young age, and how much they remember!

In 2018 the school will grow by another 60 children to 180, and I look forward to making our connection with St Jerome's ever more fruitful, and more definitive of us as a church. I hope that the connection with St Jerome's will increasingly become a key feature of St John the Baptist. - *Barry Hingston*.

St Luke' Hospice: We continued to support St Luke's throughout the year, especially with Peter Polkinghorne taking part in their annual walk to raise funds from parishioners and others. - *Mel Green*.

Community Engagement

Church Café Open Church: It is of immense importance to me that we keep our church open as

much as possible in the week. This currently done by the hard work and support of a number of

people in

- Church Watch : which enables us to open the church for prayer and quiet
- Harrow Mencap Lunch Club : three Tuesdays a month of food, quizzes, musical events and activities for those with learning difficulties. This has now grown to 40-50 people each week and is meeting a real need
- The Welcome Centre : subject to another separate report, a delightful collaboration with Our Lady and St Thomas RC Church.
- Nave Cafe run by Vicki and Pat on one Tuesday a month

Providing some kind activity, even if it is just offering tea and coffee, means the church is a place that people can come to to make contact with others. As such it is a kind of antidote to loneliness and isolation, one of the endemic afflictions of our modern society. This is all done by volunteers to whom I offer my grateful thanks. All of these ministries provide a welcome demonstration of God's hospitality to us, enacted on a busy high street to isolated and needy people. We look forward to continuing to keeping the church doors open to those who would avail themselves of our service in the name of Jesus. - *Barry Hingston.*

Nave Café: The cafe has been on the 2nd Tuesday during 2017 and includes an open church with refreshments and music on CD. Pat Roney and I have welcomed both a group of regular and new people to the church. They come either just to sit, light a candle and pray or a chat and tea. Please come and join us if you are passing.

In 2018 it will be on the 3rd Tuesday. - *Vicki Swinchatt.*

Welcome Centre: The Welcome Centre is a collaboration between St John's and our local Roman Catholic congregation, Our Lady and St Thomas of Canterbury (OLSTC), to run an open-door drop-in providing free refreshments and informal chat at St John's on Wednesday and Saturday afternoons.

Many of our guests come for the company, some have mental health issues or more complicated needs such as homelessness. In 2017 we had over 1,000 visits of which around half were by

regular guests. Around a third of our guests were listened to individually by a volunteer and around a fifth of these were also given information about relevant services or other help.

Early in the year the PCC agreed to a development proposal from the Welcome Centre's steering group, which included the purchase of a round table and comfortable chairs for St John's hospitality area, and of armchairs for the church's library and bookstall area, making it a more suitable place for individual conversations. These have now been purchased and they are also being used by St John's other open church ministries. Caritas Westminster (an RC charity) has also made a grant to cover publicity and training. - *Kim Parry.*

Church Watch: Our aim is to maximise the time that the church is open for members of the public to come inside for a time of quiet reflection or prayer. We are currently able to open our doors across lunch time every day. On Tuesdays our partner organisations host events, and on Wednesdays we join forces with the team from the church of Our Lady and St Thomas at the Welcome Centre. On Thursdays the concert runs on alternate Thursdays. On the other days we are only able to open because of a small team of dedicated volunteers. We are in urgent need of people to join this team, to offer a welcome to our visitors and to keep the church safe. So if you can spare a couple of hours occasionally across lunchtime do please have a word with Marj. - *Marj Mott.*

Concerts: There were 19 concerts this year, all of a high quality, involving five new soloists or groups and a large number of regular performers. (This does not include the season of summer concerts, once again organised by Neil Crossland and Steve Law.) The average attendance was 77 (the range being from 58 to 106) and the receipts at the door and for the refreshments provide a small annual surplus for church funds. Having taken over from my father at the end of 2016 I am even more aware that we are heavily dependent on about ten helpers who get everything ready and make and serve the refreshments, so my thanks go to all of them as well as to our regular attenders in the audience: our artists often comment on the warm welcome they have received. - *Simon Patrick.*

St John's Parent and Toddlers Group: The Toddler Group continues to meet weekly in the Victoria Hall, offering friendship to parents and carers as well as fun for the toddlers as they develop their social skills! Many of these families are Eastern European, feeling lonely in Harrow away from their families. We are providing a useful opportunity for them to meet others in the same position.

Numbers remain small, but our curate Marj attends, and a few families have come to Messy Church through this outreach. We employ just one paid staff member now, and we are very grateful to number of volunteers who help out on a regular basis, without whom and the group

could not run.

When we lose the use of the Victoria Hall we will have to rethink, because the church building is not suitable for the group in its current format. - *Marj Mott.*

Firm Foundation Night Shelter: In 2017, as in previous years, a team from St John's helped with catering for 3 evening meals for up to 17 homeless men and women. As well as catering, we chatted and ate with them. We were just a small part of a big effort from many churches to provide the night shelter. Also St John's now provides a base for a Friday morning drop in centre run by Firm Foundation. If you are interested in helping in the future, please contact Peter Polkinghorne. - *Peter Polkinghorne.*

Christian Growth

Small groups at St Johns:-

(1) Locusts and Wild Honey: In our monthly Bible studies on Thursday evenings, we finished our series on Nehemiah and began one on the letters of John. We have continued to lead the intercessions from time to time. - *Simon Patrick.*

(2) Tuesday Night Group: The Tuesday night group meets weekly at the Vicarage (20:00 to 21:30). A group of up to 12 of us get together each Tuesday evening with the Vicar to share fellowship and our thoughts on a bible topic. The roaring log fire in the winter months is typical of the warm welcome and comfortable atmosphere. Currently we are following the Lent York study "On the third day". There is always room for one more so why not give us a try. - *Godfrey Mott.*

(3) The Friday Lunchtime Group: The Friday lunchtime group (12:00 - 14:00) meets on the 1st and 3rd Friday of each month. Yumiko and John Cuthbert host our lunch which starts at 12:00 with Sarah Scambler's delicious homemade soups, bread, cheese, fruit and homemade cake. After lunch we start our bible study together. For the past year around 12 of us have been working our way in bite size chunks through Luke's gospel. We finish by 14:00 when a good time has been had by all. If you are free on Friday come and find us in the Church Gold Room. - *Godfrey Mott.*

(4) Women's Breakfasts: Once a month approximately 8 women meet at 9.30 on a

Saturday morning at the Vicarage. We start by fellowshiping and eating together then spend about an hour in silent and open prayer and sharing together our thoughts about what we think God may be speaking to us about or any burdens we have. My experience is that this is a valuable time of building relationships with God and each other. The group is open to all women and we would warmly welcome you if you feel you would value joining us. I advertise in the news-sheet and try to invite others whenever the opportunity arises. I pray that God will continue to grow us as we meet together. Thank you. - *Jill Hingston.*

Bible Reading Fellowship (BRF): The BRF Bible study notes have continued to be in demand over the last year. In 2017 we had 11 regular users of these daily study notes, which are issued 3 times a year. The BRF "year" begins in May and new subscribers are always welcome!

After several years of co-ordinating the distribution of the BRF notes (I took over from the late Betty Burkitt!), I am now handing over the baton to Michelle Cullum, who has very kindly agreed to take on this role. - *Cath Still.*

Culturewatch: Culturewatch is a discussion group which explores how Christianity and related issues are portrayed in the media, particularly through film and TV. This year's programme of screenings had a unifying theme of people taking a stand against oppression. We began with 'Selma' (2014), about Martin Luther King and the

American civil rights movement, and ended by marking the 500th anniversary of the Protestant Reformation with 'Luther' (2003), a portrayal of Martin Luther himself. In between, we explored how a Christian doctor exposed a cover-up of serious sporting injuries, and a newspaper uncovered child abuse in the Catholic Church ('Concussion' and 'Spotlight', both 2015). We also considered 'Stations of the Cross' (2014), about a teenage girl using extreme religiosity as a

form of rebellion, and 'Risen' (2016), which imagines how the centurion who oversaw Jesus' crucifixion might have come to faith and turned against his Roman superiors. We meet on the first two Wednesdays of alternate months, with a screening followed a week later by a discussion. The group remains committed and enthusiastic, but with ample room for new members, who are assured of a warm welcome. - *Paul Hunneyball and Gary Morris.*

Children's Work

Explorers (Formerly Sunday School): Explorers have continued to meet most Sundays in the Choir Vestry going out after a prayer from Barry. We currently have 4 children under 8 and the occasional friends or visitors. They are all very eager to share their news with us whether it be gymnastics, outings or birthdays. We have a couple of children from St Jerome's School and hopefully we will get more as the school continues to grow. Their Bible knowledge is excellent- they can teach us all a few things. They are also eager to show and tell you all what they have been doing during their lesson. They are also keen participants of All age services, other special services and the United Service. If your child is 3+ years old they are very welcome to join us. We meet in the play area at the start of the Service. New assistants would also be welcome-no qualifications needed just the ability to cut, stick, the occasional drawing and the ability to have fun. - *Pat Roney.*

Extreme Explorers (Formerly Young Learners' Group): Although we do not have many older children on a Sunday morning, we continue to meet joyfully and often quite loudly during the morning service! We enjoy sharing news and the story for the day with the younger children before developing the theme in more depth as a separate group. It is good to be able to feed back to the

congregation at the end of worship, and also to be able to contribute to the All Age services and on other special occasions. It is lovely to have Carol Rimmer sharing the leadership of the older group; other volunteers are always welcome! - *Cath Still.*

Messy Church: Messy Church has continued to meet on the last Sunday of every month, with a break in July, August and December (although some families attended the Christmas Eve family service). Over the year we averaged 10 families per session, but during the year around 50 different families attended for our mixture of crafts, worship and fellowship over food. It has been especially rewarding to welcome families from St. Jerome's, and to witness the growing bonds between the families who attend. Dominica, Carol and I are very grateful to the growing team of regular helpers who work together for this very important area of outreach to the community. - *Cath Still.*

Adventure Praise: Adventure Praise is a service designed especially for young children and their families. We met once a month throughout 2017 exploring a variety of Bible stories and themes. Unfortunately, despite numbers increasing slightly through a few dedicated families, after considering developments within the church we took the decision not to continue into 2018. - *Gary Morris.*

Pastoral Care

Pastoral Care: As ever most Pastoral Care takes places quietly in the background as members of our church family look out for one another. The café on Saturday morning continues to be particularly useful in this respect, as do the refreshments served after our morning service on

Sunday. We would love to welcome you for a cuppa, or perhaps you would like to join one of these teams, chatting or serving coffee, or both!

The Pastoral Care Team continues to visit people at home regularly and in hospital, offering Home

Communion as required. We are grateful to Dave Byrne, Chaplain at the London North West Healthcare University NHS Trust, for providing timely spiritual support for our parishioners when they are in our local hospitals. Barry continues to take Communion to the residents of Manor Lodge Care Home once a month, supported by members of our congregation.

The Prayer Ministry Team continues to offer prayer at the end of the 10.00am Communion Services, providing welcome support for those

who appreciate this form of ministry. Training is given if you are interested in serving in this way.

The Bereavement Service was held as usual in May, offering comfort to the bereaved and fellowship over a cuppa and cake afterwards. The next one is on Sunday 20 May 2018 in the afternoon.

The Light of Lights Tree proved to be a welcome focus for those missing loved ones at Christmas time, leaving names on the tree in remembrance. - *Marj Mott.*

Collections for Other Charities

In past years, before the introduction of the new regulations under the Charities Act 1993, it was traditional to show a list of monies collected for other charities through the efforts of the people of St John's, where we were acting as agent, in the notes to the Financial Statements. Under the new regulations, the PCC does not account for these monies, as they belong to the charities concerned

and consequently this list was lost. In the early years after the change there were some rumbles, and although some of these figures may be found in the reports above, I have listed them below again this year in order to maintain this old tradition. It must be understood that they do not form part of our Financial Statements and that some of the figures may be approximate.

Angola, London and Mozambique Association	125.00
Children's Society	872.42
Christian Aid	602.61
Harrow Bereavement Care (Subscription)	200.00
Honeypot Children's Charity	125.00
Leprosy Mission	125.00
Mary's Meals	718.00
Metropolitan Police Carol Service	270.00
Mission to Seafarers	151.40
Mothers' Union	359.00
Poppy Day Appeal	6,500.12
Red Tribe School, Kenya	1200.00
St Luke's Hospice	187.00
Us (formally USPG), Milo Hospital	1,000.00
Welldon Activity Group	125.00
Total	£ 12,560.55

It is understood that some of these monies have been passed, or passed in part, through our books on an "in and out" basis. Please see note 7 to the accounts (Agency Accounts). Also some of these donations may have been increased by Gift Aid and the Mission Giving of the PCC and its Missionary Committee is now included in these figures. - *Peter Hawkins, PCC Secretary.*

Finance

Financial Review: Total receipts for the General Fund were £125,634 (2016: £122,431) and total expenditure was £107,464 (2016: £114,056), giving a surplus, before transfers to other funds, of £18,170 (2016: £8,375). Planned giving receipts were down by £734 (1.3%) but the most significant differences were in the receipts and payments for the three properties (1 and 2 Victoria Close and 20 Manor Court): the receipts were up by £3,580 and the payments were down by £3,489, making a combined contribution of £7,069 to the increase of £9,795 in the surplus.

The legacies and donations fund received a final payment from the estate of Philip Barnes of £6,852, to be added to the £100,000 received in 2016. We are hoping to use at least some of this for expenditure necessary following the forthcoming building work in the church. There was expenditure of £19,980 out of the fabric fund for work on the roof. We are attempting to reclaim the VAT included in that expenditure.

We paid the full contribution of £68,300 (2016: £66,900) to the Diocesan Common Fund, as agreed with the Diocese.

Transfers from the Common Fund were £10,000 to the fabric fund, £1,000 to the organ fund, £200 to the boiler fund, £500 towards maintenance of the Vicarage and £245 to remove the deficit on the Parent and Toddler Group fund. As the Bookstall Fund is no longer required (the Bookstall is run externally) we have transferred the remaining balance of £273 to the General Fund. A new (designated) Children and Young People fund has been started from a donation of £1,000.

At the end of the year the General Fund held

£38,638 and all funds together held £1,159,154, including the legacy of £106,852 and the current value of the three properties of £900,000.

I should like to pay tribute to Mrs Claire Cook, Treasurer since 2009, who retired during the year, and also Mrs Maureen Carter, who was the independent examiner of the accounts from 2005 to 2016 and has been succeeded by Mr John Cuthbert. - *Simon Patrick, Treasurer.*

Reserves Policy: Please see note 12 to the accounts on page 15.

Planned Giving (Stewardship): 2017 was a year of relative stability with membership of the Planned Giving Scheme showing a net increase of 1 to a total of 57 whilst the gross income showed a slight decline of £734.52 to just £56,206.15.

This is encouraging in this time of general hardship but we must not rest on our laurels, just like us the church has many calls on its income, not least in maintaining the fabric (witness the recent heating problems).

Nevertheless I remain confident that we shall continue to see regular donations at least at our current level as we move into the uncharted waters of the changes taking place all around our magnificent building.

It only remains for me to thank, as always but as warmly, all those who make their regular contributions, those who count the collection monies and who therefore are a great help to me in keeping the necessary records which in turn lead to the reclaim of Income Tax via the Gift Aid Scheme. - *Brian Lanning.*

Financial Statements to the 31st December 2017

Church of St John the Baptist, Greenhill, Harrow Receipts and payments account, 2017

	Unre- stricted	Desig- nated	Re- stricted	Total 2017	Total 2016
RECEIPTS					
Receipts from generated funds					
Voluntary income					
Planned giving (by gift aid).....	54,033	600	—	54,633	55,763
Income tax recovered.....	15,025	155	17	15,197	15,988
Planned giving (not gift aided).....	2,173	—	—	2,173	1,778
Collections.....	6,118	—	—	6,118	5,576
Legacies.....	—	6,852	—	6,852	100,000
Donations.....	1,913	3,052	66	5,030	5,769
Sub-total: voluntary income.....	79,262	10,659	83	90,004	184,874
Activities for generating funds					
Fundraising.....	—	—	1,894	1,894	2,565
Saturday morning coffee receipts.....	—	—	845	845	1,215
Sub-total: activities for generating funds.....	—	—	2,739	2,739	3,780
Investment income					
Property rent.....	39,000	—	—	39,000	35,421
Interest and dividends.....	—	323	236	559	464
Sub-total: investment income.....	39,000	323	236	39,559	35,885
Total: receipts from generated funds.....	118,262	10,983	3,058	132,303	224,539
Receipts from charitable activities					
Parents and Toddlers Group.....	—	663	—	663	564
Wedding/Funeral fees.....	205	—	—	205	504
Concert income.....	7,167	—	—	7,167	6,388
Other income.....	—	—	1,321	1,321	1,459
Total: receipts from charitable activities.....	7,372	663	1,321	9,356	8,915
RECEIPTS: GRAND TOTALS.....	125,634	11,646	4,379	141,659	233,454
PAYMENTS					
Cost of generating funds					
Fundraising expenses [note 6].....	—	—	521	521	1,050
Total: cost of generating funds.....	—	—	521	521	1,050
Charitable activities					
Diocesan Common Fund.....	68,300	—	—	68,300	66,900
Donations and subscriptions.....	1,511	10	2,943	4,464	3,507
Upkeep of building.....	1,017	19,980	—	20,997	3,618
Upkeep of Church services.....	1,200	—	—	1,200	1,168
Heating (gas) [note 5].....	2,145	—	—	2,145	2,478
Electricity.....	1,137	—	—	1,137	1,332
Cleaning [note 11].....	1,363	—	—	1,363	1,079
Insurance.....	4,331	—	—	4,331	6,389
Salaries [note 11].....	2,548	—	—	2,548	5,053
Vestry phone.....	435	—	—	435	476
Printing and stationery.....	1,299	573	—	1,872	1,690
Clergy expenses.....	995	—	—	995	1,173
Victoria Hall rental.....	3,600	—	—	3,600	3,600
Concert expenses.....	6,470	—	—	6,470	5,737
Parent and Toddlers Group [note 11].....	—	902	—	902	1,237
Flowers.....	—	—	724	724	633
Sundries.....	3,473	2,524	567	6,564	11,014
Property expenses.....	7,641	—	—	7,641	11,130
Total: Charitable activities.....	107,464	23,989	4,234	135,687	128,214
PAYMENTS: GRAND TOTALS.....	107,464	23,989	4,755	136,208	129,264
Surplus (before transfers).....	18,170	-12,343	-376	5,451	104,190
Transfers.....	-11,671	11,596	75	—	—
Surplus (after transfers).....	6,499	-747	-301	5,451	104,190

Balance sheet as at 31 December 2017

	As at 31.12.17	As at 31.12.16
Fixed assets		
Tangible assets [note 9].....	900,000	—
	900,000	—
Current assets		
Debtors [note 16].....	5,247	—
Cash at bank and in hand [note 10].....	254,365	254,446
	259,612	254,446
Liabilities		
Creditors: Amounts falling due in 1 year [note 7].....	457	742
Net current assets less current liabilities.....	259,154	253,704
Total assets less current liabilities.....	1,159,154	253,704
Total net assets less liabilities.....	1,159,154	253,704

Fund movement summary, 2017

Fund and type [note 2]	Balance brought forward	Incoming resources	Outgoing resources	Transfers	Gains/ Losses	Balance carried forward
General fund (unrestricted).....	32,139	125,634	107,464	-11,671	—	38,638
Designated funds						
Church fabric.....	46,533	1,017	19,980	10,000	—	37,571
Legacies and Donations.....	117,833	6,852	2,098	—	—	122,588
Mission and Outreach.....	18,680	2,000	531	—	—	20,149
Organ.....	6,690	61	348	1,000	—	7,403
Vicar's discretionary fund.....	1,150	—	10	125	—	1,265
Parent & Toddler Group [note 13].....	—	663	908	245	—	—
Vicarage maintenance [note 14].....	—	—	—	500	—	500
Children and Young People.....	—	1,000	63	—	—	937
Bookstall.....	273	—	—	-273	—	—
Nave Cafe.....	167	52	52	—	—	167
Properties [note 9].....	—	—	—	—	900,000	900,000
Sub-total (designated funds).....	191,328	11,646	23,989	11,596	900,000	1,090,581
Restricted funds						
Boiler renewal [note 5].....	12,747	324	—	200	—	13,272
Events Committee.....	4,247	689	521	—	—	4,416
Missionary Committee.....	2,569	2,137	2,443	-125	—	2,138
Choir.....	1,023	498	342	—	—	1,179
Gospel Choir.....	1,313	11	180	—	—	1,144
Welcome Centre.....	500	20	45	—	—	475
Flower fund.....	685	635	724	—	—	596
Dell Bequest fund [note 3].....	7,153	64	500	—	—	6,717
Sub-total (restricted funds).....	30,237	4,379	4,755	75	—	29,936
Grand totals.....	253,704	141,659	136,208	—	900,000	1,159,154

Figures have been rounded to the nearest pound independently, so may not sum exactly to the totals.

For details of receipts and payments for the funds other than the General Fund, see the Annex.

NOTES TO THE ACCOUNTS

1. The financial statements have been prepared in accordance with the Church Accounting Regulations 2006. As the total income in 2017 did not exceed £250,000, the accounts have been prepared on the Receipts and Payments basis.
2. The General Fund represents the funds of the PCC that are not subject to any restrictions on their use and are available for application to the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The restricted funds may be used only for the purposes for which the money was given to them (The Boiler Fund is restricted because it contains grants from the Trustees of the Victoria Hall for future boiler repair - see note 5).
3. Following permission from the Charity Commission to release capital from small permanent endowment funds, in August 2010 the Vicar and Churchwardens requested that the investments of the Dell Bequest be sold and transferred to a restricted PCC fund. The Vicar and Churchwardens still have responsibility for seeing that the funds are distributed in a way which reflects the intention of the original bequest and so it is planned to make annual donations of £500 to Harrow Care Plus (formerly Harrow Christmas Care).
4. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body (this includes the Mothers' Union) or those that are informal gatherings of church members.
5. The heating system heats both the church and the Victoria Hall. The Hall trustees repay 60% of the running costs and contribute half of the Boiler Renewal Fund. Only the net 40% paid by the PCC is shown in the accounts.
6. Income from fundraising and other activities of the church is accounted for gross, with the associated expenditure appearing under "Fundraising expenses" or other relevant expenditure line.
7. Agency accounts exist for money collected on behalf of someone else. All funds remaining at the end of the year are shown as liabilities on the balance sheet as they are due to be paid in the new year to the charities for which they were raised. The total figure for 2017 is £457 which comprises: proceeds from the Metropolitan Police Carol Service to be given to "More than Just a Choir" (£270) and St Luke's Hospice (£187).
8. Consecrated property is excluded from the accounts under section 96(2)(a) of the Charities Act 1993 (as it is not owned by the PCC). Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property, and are not included in the accounts. They are listed in the church's inventory.
9. The PCC owns a flat at 20 Manor Court and maisonettes at 1 and 2 Victoria Close, all of which are let out. In May 2014 each property was valued at £300,000. Following revised diocesan guidance, the total value of £900,000 is now included in the accounts as a fixed asset.
10. The "cash at bank and in hand" as at 31 December 2017 includes £204,531 on the CBF Deposit Account. The Flower Fund and the Events Committee funds are held in separate accounts.
11. Payments are made to the Administrator (under "Salaries"), the Cleaner (under "Cleaning") and the leaders of the Parents and Toddlers Group (see annex). There are no discloseable transactions in respect of PCC members, persons closely connected with them or other related parties.
12. On 19 September 2007 the PCC agreed to a reserves policy, as follows: "It is PCC policy to maintain a balance on the General Fund and any legacies and donations (if possible) which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of the Fabric Fund is retained towards meeting the cost of repairs to the church building as and when necessary. It is our policy to invest our fund balances in the

CBF Church of England Deposit Fund.” The balances at the end of 2017 represent 18 months’ unrestricted payments. This figure is higher than usual because of the receipt during 2016 of a legacy of £100,000.

13. The Parents and Toddlers Group fund was in deficit at the end of 2017 and the PCC agreed to transfer £244 from the General Fund in order to restore the fund balance to zero.
14. On 7 July 2016 the PCC agreed to create a Vicarage Maintenance fund to comply with diocesan policy that PCCs should provide the cost of redecoration of one room in the vicarage per year (such costs are not covered by the Diocese). It was agreed to transfer £500 to this fund each year.
15. The analysis of the receipts and payments of the individual funds are provided as an annex to the accounts.
16. Part of the Gift Aid and GADDS donations were reclaimed before the end of the year but were not received until January 2018. The figure of £5,247 is shown in the balance sheet as “debtors”.

On behalf of the Parochial Church Council

The Revd Barry Hingston, Chairman and Mr Peter Hawkins, PCC Member.

15 March 2018

Independent examiner’s report to the Parochial Church Council of the Ecclesiastical Parish of St John, Greenhill, Harrow

I report to the trustees (the PCC members) on my examination of the accounts of the Parochial Church Council for the year ended 31 December 2017.

Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

I report in respect of my examination of the PCC’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner’s statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Cuthbert

26 Whitmore Road

Harrow, HA1 4AB

20 March 2018

Annex to the Accounts

ST JOHN THE BAPTIST, GREENHILL, HARROW ANNEX TO FINANCIAL STATEMENTS 2017: FUND RECEIPTS AND PAYMENTS

This Annex does not form part of the examined accounts.

For opening and closing balances see Financial Statements (Fund Movement Summary)

		2017	2016
CHURCH FABRIC FUND (designated)			
<i>Receipts</i>	Donations	600	600
	Income tax recovered on gift aid	155	153
	Interest	262	283
		<u>1,017</u>	<u>1,036</u>
<i>Payments</i>	Repairs	19,980	–
		<u>19,980</u>	<u>–</u>
Surplus (deficit) for year		(18,963)	1,036
	Transfer from General Fund	10,000	10,000
LEGACIES AND DONATIONS FUND (designated)			
<i>These are substantial legacies and donations for general purposes which the Council proposes to spend on items of lasting value</i>			
<i>Receipts</i>	Legacies	6,852	100,000
		<u>6,852</u>	<u>100,000</u>
<i>Payments</i>	Hymn books	–	1,934
	Radio mic/speakers (St Michael's Chapel)	–	738
	Projector project	2,098	–
		<u>2,098</u>	<u>2,672</u>
Surplus (deficit) for year		4,754	97,328
MISSION AND OUTREACH FUND (designated)			
<i>Receipts</i>	Donation from St Paul's Ealing	2,000	3,000
	Other donations	–	326
		<u>2,000</u>	<u>3,326</u>
<i>Payments</i>	Printing: posters, flyers, invitations	261	488
	Distribution of flyers	270	591
	Other payments	–	161
		<u>531</u>	<u>1,240</u>
Surplus (deficit) for year		1,469	2,086
ORGAN FUND (designated)			
<i>Receipts</i>	Interest	61	44
	Donation	–	80
		<u>61</u>	<u>124</u>
<i>Payments</i>	Servicing and repair	348	4,849
		<u>348</u>	<u>4,849</u>
Surplus (deficit) for year		(287)	(4,725)
	Transfer from General Fund	1,000	1,000
VICAR'S DISCRETIONARY FUND (designated)			
<i>Receipts</i>		–	–
<i>Payments</i>		10	110
		<u>10</u>	<u>110</u>
Surplus (deficit) for year		(10)	(110)
	Transfer from Missionary Committee fund		222
ST JOHN'S PARENTS AND TODDLERS GROUP (designated)			
<i>Receipts</i>	Door	663	564
		<u>663</u>	<u>564</u>
<i>Payments</i>	Wages	834	1,174
	Refreshments and equipment	74	63
		<u>908</u>	<u>1,237</u>
Surplus (deficit) for year		(245)	(673)
	Transfer from General Fund	245	964

		2017	2016
NAVE CAFE (designated)			
<i>Receipts</i>	Donations etc.	51	50
		<u>51</u>	<u>50</u>
<i>Payments</i>	Food etc.	9	
	Printing etc.	42	30
		<u>51</u>	<u>30</u>
Surplus (deficit) for year		-	20
VICARAGE MAINTAINANCE FUND (designated)			
<i>Receipts</i>		-	-
		<u>-</u>	<u>-</u>
<i>Payments</i>	Vicarage maintainance	-	500
		<u>-</u>	<u>500</u>
Surplus (deficit) for year		-	(500)
	Transfer from General Fund	500	500
BOILER RENEWAL FUND (restricted) For the eventual renewal of the boiler			
<i>Receipts</i>	From the Trustees of the Victoria Hall	200	200
	Interest	124	99
		<u>324</u>	<u>299</u>
<i>Payments</i>		-	-
		<u>-</u>	<u>-</u>
Surplus (deficit) for year		324	299
	Transfer from General Fund	200	200
EVENTS COMMITTEE (restricted)			
<i>Receipts</i>	Social events	689	1,320
		<u>689</u>	<u>1,320</u>
<i>Payments</i>	Cost of social events	521	1,049
		<u>521</u>	<u>1,049</u>
Surplus (deficit) for year		168	271
MISSIONARY COMMITTEE FUND (restricted)			
<i>Receipts</i>	Saturday morning coffee receipts	845	1,214
	Other fundraising	1,205	1,245
	Donations	50	23
	Interest	20	19
	Income tax recovered on gift aid	17	67
		<u>2,137</u>	<u>2,569</u>
<i>Payments</i>	US (Milo Hospital)	1,000	1,000
	St Luke's Hospice	125	300
	Honeypot Children's Charity	125	300
	Welldon Activity Group	125	300
	Angola,London,Mozambique Assoc (ALMA)	125	200
	Mission to Seafarers	100	100
	Mary's Meals	718	-
	The Leprosy Mission	125	100
		<u>2,443</u>	<u>2,300</u>
Surplus (deficit) for year		(306)	269
	Transfer to Vicar's Discretionary Fund	(125)	(222)

		2017	2016
CHOIR FUND (restricted)			
<i>Receipts</i>	Stainer's <i>Crucifixion</i>	486	344
	Income tax recovered on gift aid	–	6
	Interest	11	8
		<u>498</u>	<u>358</u>
<i>Payments</i>	Music	42	
	Stainer's <i>Crucifixion</i> expenses	300	300
		<u>342</u>	<u>300</u>
	Surplus (deficit) for year	156	58
GOSPEL CHOIR FUND (restricted)			
<i>Receipts</i>	Interest	11	10
		<u>11</u>	<u>10</u>
<i>Payments</i>	Miscellaneous	180	121
	Jackets—material and dressmaking	–	84
		<u>180</u>	<u>204</u>
	Surplus (deficit) for year	(169)	(194)
WELCOME CENTRE FUND (restricted)			
<i>Receipts</i>	Donations	16	500
	Interest	5	–
		<u>20</u>	<u>500</u>
<i>Payments</i>		45	–
		<u>45</u>	<u>–</u>
	Surplus (deficit) for year	(25)	500
CHILDREN'S FUND (restricted)			
<i>Receipts</i>		–	–
<i>Payments</i>	Sunday School resources	–	81
		<u>–</u>	<u>81</u>
	Surplus (deficit) for year	–	(81)
	Transfer from General Fund		56
CHILDREN'S FUND (designated)			
<i>Receipts</i>	Donation	1,000	–
		<u>1,000</u>	<u>–</u>
<i>Payments</i>	Sunday school materials	–	63
		<u>–</u>	<u>63</u>
	Surplus (deficit) for year	937	–
FLOWER FUND (restricted)			
<i>Receipts</i>	Donations for flowers	635	865
		<u>635</u>	<u>865</u>
<i>Payments</i>	Flower purchases	723	632
		<u>723</u>	<u>632</u>
	Surplus (deficit) for year	(88)	233
DELL BEQUEST (restricted)			
<i>Receipts</i>	Interest	64	–
		<u>64</u>	<u>–</u>
<i>Payments</i>	Harrow Care Plus	500	–
		<u>500</u>	<u>–</u>
	Surplus (deficit) for year	(436)	–

Conclusion to the Reports and Accounts

The foregoing reports give an insight into the work of the Parochial Church Council, its committees, its representatives, the parish organisations under its aegis and other associated organisations within the wider church.

For all this work we must be grateful, and we thank all those who have made these things possible. Also, we thank all those who have taken the time and trouble to write these reports -

no easy task.

Finally, on behalf of us all, I extend my grateful thanks to our Vicar the Revd Barry Hingston, the Revd David Byrne (Chaplain of the London North West Healthcare University NHS Trust), who assists us in an honorary capacity, the Revd Dr Marj Mott Honorary Assistant Curate and the Churchwardens, and their families for sacrifices they make for us. - *Peter Hawkins, PCC Secretary.*

On behalf of the Parochial Church Council, The Revd Barry Hingston, Chairman.

15th March 2018