



Diocese of
LLANDAFF



Plwyf PONTYPRIDD Parish TRANSFORMING LIFE



Worshipping



Serving



Accepting

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Registered charity 1165251

Annual Report

For the year ended

31st December 2017

Description of the Parish

The Parish serves the town of Pontypridd in the South Wales valleys. The Parish is a part of the Diocese of Llandaff in the Province of the Church in Wales.

The Parish consists of 8 churches, 7 of which serve as parish churches plus St Gwynno's church.

St Catherine's was built in 1868 by John Norton, architect of London and was a development from Norton's own St David's church in Neath. The North aisle was added in similar style to the South aisle in 1885, a North vestry in 1915, and the West porch in 1933. In 1890 the church was restored and clock faces added to the tower. In 1919 Sir Giles Gilbert Scott modified the chancel by whitewashing the walls and adding new stalls and reredos. In 2013 the church building was joined up to the neighbouring church to form a hub for community projects. It is listed grade 2*.

St Mary's church was built in 1839 and is a large 'Commissioner' type church, i.e. double height nave/space without aisles, having a small apsed chancel area and large rear upper gallery. Designed by TH Wyatt. The church has a tower and (later added) vestry/sacristy. It is situated in Glyntaff adjacent to the A470. It is listed grade 2.

St Luke's church Rhydyfelin is a modern polygonal Church built in 1962, replacing the previous church of 1907, designed by Caroe & Martin, with a many sided nave wrapped around the sanctuary which extends in height above the general level of the nave. Caroe and Partners created a naturally well lit, visually clean, modern and uncluttered nave and sanctuary with a formal, radiating, geometry, focussed towards the altar. It is situated on Cardiff Road at the Southern edge of Rhydyfelin.

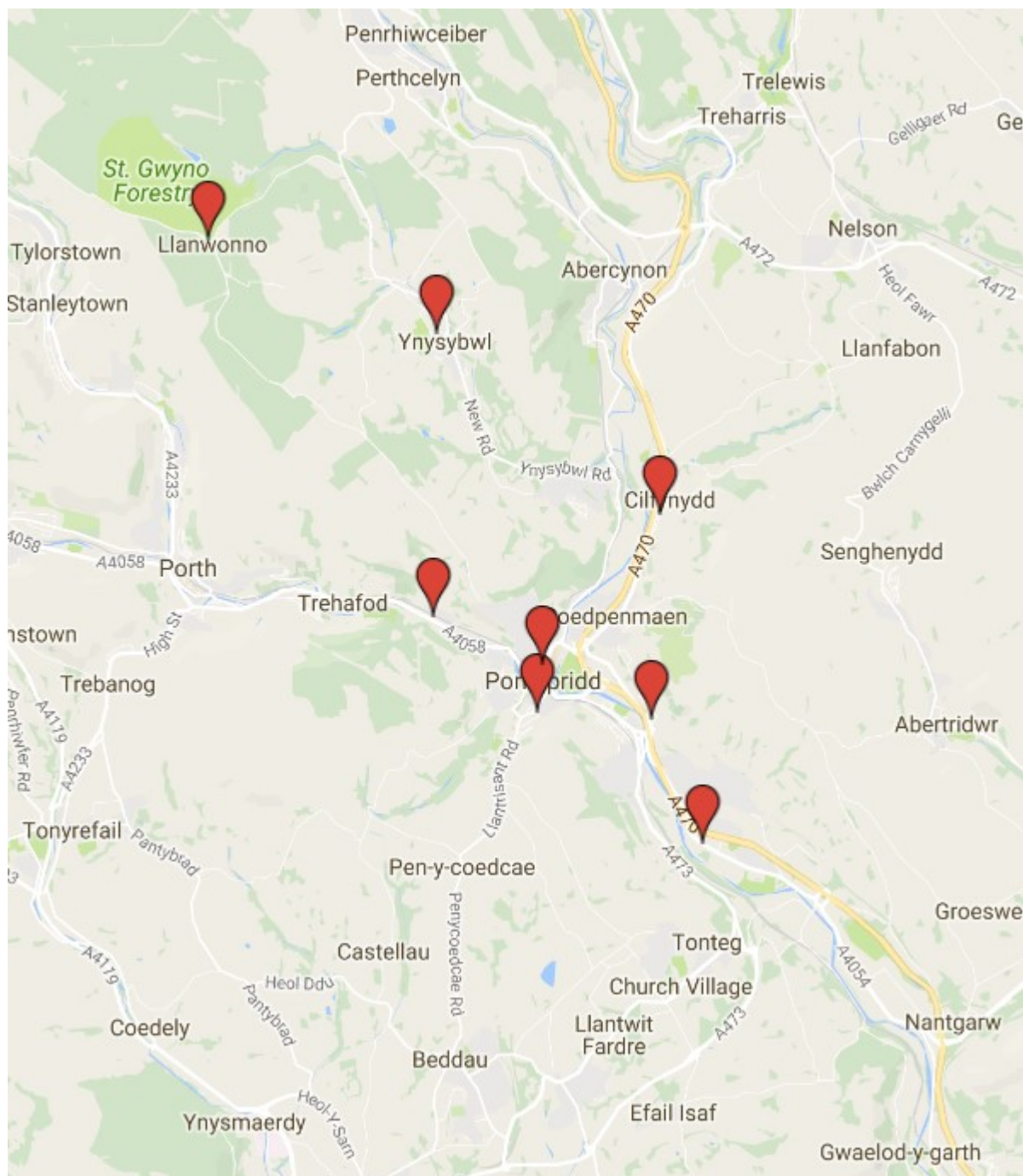
St John's church was built in the 1920s, replacing the previous church from the end of the 1800s, parallel to the steep hillside of the Graig which employs the hill slope to provide a large undercroft used as a hall, below the nave and chancel which lie at the upper ground level. In the 1970s a two story extension was added to the North side providing additional ancillary accommodation including a chapel on the upper level and kitchen and lavatories on the lower level. It is situated in Graig Street in the centre of the Graig.

St Luke's Cilfynydd was built in 1892 and consists of nave and chancel, with a western bellcote and a small south porch, slope, and containing a large hall, toilet block and kitchen. It straddles Bedw Road and Bodwenarth Road in Cilfynydd

Christ Church was built in 1887. In Early English Gothic style, with an apsidal chancel, vestry, nave, south porch and bellcote. Built of rock faced Pennant with Bath stone dressings beneath concrete tiled roofs. It is located on the corner of Clive Terrace and Church Street in Ynysybwl.

St David's Church, Hopkinstown was opened in 1855. It is located along Gyfeillon Road towards one end of Hopkinstown. In 2016 reordering took place with the pews being replaced by chairs and the floor levelled to provide a very flexible space in the nave.

St Gwynno's Church has parts of it which date back to the 6th century, whilst other parts were added during the 12th century and consists of nave and chancel with a bellcote and south facing porch. It is located in Llanwynno forest North of the town of Pontypridd. It is listed grade 2.



Team Vicars

Fr Michael Gable
28 Llantrisant Road
Graig
Pontypridd
CF37 1LW

The Rev Peter Lewis
St Catherine's Vicarage
Gelliwastad Grove
Pontypridd
CF37 2BS

The Rev David Nyirongo
The Vicarage, Lanelay Crescent
Maesycloed
Pontypridd
CF37 1JB

Bankers

Lloyds Bank
Market Square
Pontypridd
CF37 2TF

Natwest Bank
1 Taff Street
Pontypridd
CF37 4UU

Barclays Bank
Taff Street
Pontypridd
CF37 4SN

Co-operative Bank
16-17 High Street
Cardiff
CF10 1AY

Churches, Charities & Local Authorities
Investment Management Ltd
80 Cheapside
London
EC2V 6DZ

Monmouthshire Building Society
87 Caerphilly Road
Birchgrove
Cardiff
CF14 4AE

Virgin Money plc
Jubilee House
Gosforth
Newcastle upon Tyne
NE3 4PL

United Trust Bank
80 Haymarket
London
SW1Y 4TE

Santander Bank
Fraternal Parade
Pontypridd
CF37

Hampshire Trust Bank
55 Bishopsgate
London
EC2N 4AS

Charities Aid Foundation
25 Kings Hill Avenue
Kings Hill
West Malling ME19 4JQ

Independent Financial Examiners

Gareth Own
7 Lon Helygen
Pontypridd
CF37 3EQ

Andrew Roberts Accounting Services Ltd
15 Burnet Drive
Pontllanfriath
Blackwood
NP12 2FN

Anne E Hodder
11 The Shires
Marshfield
Cardiff
CF3 2AX

Paul Young FCA
The Bungalow
Wyndham Street
Penygraig
CF40 1EP

Kingsley John MAAT
21 Andrews Court
Graig
Pontypridd
CF37 1SF

Church Architects

Hook Mason
41 Windemarsh Street
Hereford
HR4 9EA

Alwyn Jones Penseiri Architects
The Bank
Cardiff Road
Taff's Well
CF15 7RA

Caroe and Partners
98 Cardiff Road
Llandaff
Cardiff
CF5 2DT

Membership

The members of the Parochial Church Council (PCC) are the trustees of the charity. It is the responsibility of the PCC to work together and cooperate in all matters of concern and importance to the Parish for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical in the Parish.

The PCC operates through a number of committees that are responsible to the PCC and assist it in fulfilling its functions and responsibilities. Each church has a committee that looks after the day to day matters of that church.

The following were members of the PCC at the end of the year.

Warwick Butler	Ray Minton (treasurer)
David Carver	David Morgan
Ann Davies	Chris Morton
Michael Gable (chairman)	Karen Murhpy
Mandy Haydon-Hall (administrator)	Peter Murphy (secretary)
Phil Hopkins	Sheila Nurse
Vincent Jones	David Nyirongo
Peter Lewis	David Tazzini-Lloyd
Glynis Lloyd	Neal Wood
Babs Minton	

Safeguarding Officer: Mandy Haydon-Hall

Attendee Figures

Average number of adults attending once or more a week

		Previous year
St Luke Rhydyfelin	21	23
St Mary	13	15
St John	27	27
St Catherine	85	85
St David	30	32
Christchurch	25	22
St Luke Cilfynydd	17	17
Total	219	221

Review of the Year

The activities of the Parish have continued throughout the year with the usual round of services and events.

A major project was to run the Growing Leaders course produced by CPAS. It is a course that focuses on developing leaders across the church. It was open to anyone within the Parish who holds a leadership role or wants to consider some form of leadership.

The course ran for 11 months and 16 people completed the course which will continue into 2018 with occasional training days to help people listen to how God is leading.

A lot of the year has been thinking about how to try to encourage the Parish to operate as a single parish rather than as separate churches. One practical initiative was to change the notices to a single publication for the whole Parish. Three of the pages give details of things happening around the Parish and a fourth page is available for any church specific notices. As this is a busy Parish there are always lots on the notices and it can get crowded, however it gives people the option to attend all sorts of different services and activities that they might not have known about otherwise.

A future area for consideration is having a single magazine for the whole parish, to provide details of future events and activities, to report on things already happened and to provide a platform for some general teaching and information to those in the congregations and in the community at large.

Towards the end of the year the PCC reviewed the way the contribution from each church to cover the Parish costs is calculated. This had been based on a percentage of how much time each priest anticipated spending in connection with that church. It was agreed to alter this method to a simple split of the costs into equal shares from each church.

This method also reflects the intention of the clergy to begin taking services in the various churches, whilst still spending most Sundays in the churches they are primarily responsible for.

This will offer some variety for the clergy but more importantly for the congregations as they come to understand that the clergy licensed to the Parish rather than to specific churches.

At the end of the year the Revd David Nyirongo made the decision that he would be leaving the Parish of Pontypridd. Whilst this wasn't public knowledge until the new year, it was an opportunity to begin considering the things that would need to be arranged with a forthcoming vacancy and the hope of a new appointment sometime in 2018.

David, together with Safia and their children, brought an energy and enthusiasm with them which has made them well liked and they will be missed. Thoughts and prayers of the Parish are with them as they look to pastures new in 2018.

Ponty Big Bake was a great success bringing people together from across the Parish churches and from the community. It raised some money towards the work needed in St David's church to install a kitchen and toilets.

It brought out the baker in many different people with lots more entries in some categories than had been anticipated and it raised the profile of the church in the town. Thanks must go to the Rev Marilyn Parry for the inspiration and drive and to the many who helped with donations, preparations and on the day.

The Parish seeks to transform lives of people in Pontypridd through worshipping and serving and accepting in the power of the most transforming life of Jesus Christ.

Saint David's Church, Hopkinstown

St David's church held many events and activities which they enjoyed in 2017. We are grateful for the support and effort of the whole congregation getting involved helping through volunteering and giving to maintaining the church. The Big bake off was a good success and raised a lot of money. Other events were Julian's concert, the Christmas Bazaar and the fete which raised a lot of money for the support and upkeep of the church. For details on money raised the Treasurer Ian Sandford can be contacted.

The church enjoyed sharing in various ministries such as events in nursing homes, school assemblies and harvest, remembrance and carol services. Normal services carried on as usual with one Sunday being cancelled due to heavy snow. The vicar visited some Parishioners in hospital and both the Vicar and verger took Holy communion to homes of parishioners who cannot make church due to mobility difficulties.

Finances for the church year 2017 planned Giving week on week has remained stable. This has been bolstered again this year by fund raising activities with the Summer and Christmas Fetes, the Ponty Big Bake and a Dickens Christmas Carol being the main money earners. Another main income for the church was a Gift Aid rebate.

Church expenses/outgoings this year have increased especially with the bedding in of the new church heating system. Overall this year we have a deficit of £1,015 between income and expenditure. Thanks to everyone who has contributed in any way this year towards the week by week upkeep of St David's Church and event fundraising over the past year of 2017.

Sunday school started off the year very busy with 13 children attending most weeks. Ages range from 3-14. The oldest assists the leaders with the younger children. We followed the church calendar for our lessons ensuring their lesson is fun, interactive and engaging with all. The Gospel reading is explored with an introduction to the theme of the day, with a reflection by the leader. We then look at questions for discussion and a story or real-life example is used to link up the gospel reading and to help the children

understand its message. We conclude the session with the children writing a prayer highlighting the message of the Gospel. The children then present their learning in drawings or prayers to the congregation at end of service. Many thanks for your support.

St David's Church held Mothers' Union activities organised by the branch leader Mrs Lynda Archer in January 2017 to December 2017. The Aims and objectives of the MU is to raise funds for programmes in Britain, Ireland and overseas. There are 17 Members and 1 in-house Member. Meetings are held on the second Tuesday of each month. Speakers, are invited to attend, various topics include community issues and religious themes. St David's MU attended other churches, Long Service Awards, annual Deanery Festival, Quiet Afternoon Service, annual Advent Service and attended the Branch Officers Meeting. The St David's MU also attended the Annual Mothers' Union Eucharist at Llandaff Cathedral. The MU's Annual Outing was to visit the new MU Caravan in Porthcawl, followed by lunch and we held a Christmas Lunch which was well attended at the Heritage Park Hotel, and enjoyed by everyone.

Accounts for St David's Church Hopkinstown		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	12,473		12,473	12,488
	Loose Collections	2,411		2,411	2,753
	Donations	616		616	828
	For Mission	200		200	159
	Tax Refunds	4,924		4,924	30
	Legacy Gifts Received			-	
	Grants	120		120	
Generated Income	Money Raising	9,578		9,578	7,387
	Fees	230		230	1,305
Investment Income		93	66	159	129
Other Incoming Resources		977		977	4,216
Total Incoming Resources / Receipts		31,622	66	31,688	29,294

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics	100		100	180
	Other	20		20	
Parish Activities	Maintenance of Services	1,346		1,346	1,551
	General Parish Expenses	638		638	348
Church Property	Maintenance of Churches	4,696		4,696	3,224
	Maintenance of Property	3,125		3,125	4,343
	Exceptional Expenditure			-	1,803
Grants for Financial Support	Parish	65		65	20
	Home / World	376		376	140
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	1,548		1,548	278
Net Parish Transfers		20,782		20,782	21,664
Total Resources Expended / Payments		32,696	-	32,696	33,550

Net Movement in Funds	-	1,074	66	-	1,008	-	4,256
Transfers between Funds					-		
Balance Brought Forward (1 January)		4,504	8,237		12,741		16,997

Balance Carried Forward (31 December)		3,430	8,303		11,733		12,741
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Designated Funds

St David's Church Hopkinstown	3,430
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Restricted Funds

St David's Church Hopkinstown	8,303
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Saint Luke's Church, Rhydyfelin

We have held a number of baptisms throughout the year. These services, in particular, have been held during our Sunday Eucharist so allowing those attending the baptism and the regular congregation to have a shared experience of community and not to see baptism as something that lies outside the regular worship of the Church.

That we do this is very much appreciated by those guests attending for the baptism. Comments from those attending emphasize the warm welcome that they have received from the congregation and how the 'atmosphere' and their surroundings have made for such a pleasant and enjoyable experience.

The Mothers' Union has continued to meet throughout the year with steady numbers attending. Meetings usually alternate between a social event and a speaker. We support the deanery events, Deanery Festival, Summer Social Afternoon, Autumn Quiet Afternoon plus the Diocesan Cathedral Eucharist. We give an annual donation to the Mothers' Union charity.

We are a friendly and informal group and welcome new members and occasional visitors. We are committed to Christian and family values.

The Wednesday Club meets on a Wednesday at 6.30 pm during term time. Our numbers are small but steady. The children enjoy playing some games and a Gospel related worksheet along with some art work and creative activities. We welcome children between 5 and 11 years, though we have some teens who have continued to attend and help with the younger children and are a fine example to the others.

Messy Church has continued to meet once a month on a Sunday evening at 5.00 pm. Numbers have remained fairly constant with the children and the adults all enjoying themselves. It's a great way to enjoy fun and worship.

The grounds have seen improvements during the year. With the house building around the edge of our site completed, we were able to work on clearing the grounds at the rear of the church,

having allowed them to act as a security barriers. The rear is now much more open and 2018 will see it levelled and grassed.

There is some building work planned for the early part of 2018. A grant was awarded from the Welsh Church Act to cover half the costs of a new kitchen and ramp to the rear door. The kitchen will help with catering for Messy Church and for other activities. The ramp will provide disabled access to both front and rear of the property and will help immensely with the Foodbank.

A cross will also be erected on the front wall of the church to highlight the building is a church.

Finances for 2017 show a deficit of just over £2,000 which is not ideal, but an improvement on 2016. A significant item to note is that giving to charity has improved as we gave just over £1,000 to charities and it is planned to improve this further in 2018, taking seriously the need to look outwards and be a generous people.

In the autumn Phil Hopkins began training at St Padarn's Institute to become a Reader. He has already preached on Sunday mornings and his training will lead him to experience more ministry within St Luke's and, in time, the wider Parish. We wish him well in answering this call to ministry.

Accounts for St Luke's Church Rhydyfelin		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	9,605		9,605	9,105
	Loose Collections	1,262		1,262	700
	Donations	1,100		1,100	785
	For Mission	528		528	280
	Tax Refunds	2,633		2,633	2,402
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Money Raising	1,206		1,206	1,475
	Fees	230		230	135
Investment Income			1,095	1,095	178
Other Incoming Resources				-	
Total Incoming Resources / Receipts		16,564	1,095	17,659	15,061

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services	1,153		1,153	1,364
	General Parish Expenses	337		337	855
Church Property	Maintenance of Churches	2,937		2,937	3,354
	Maintenance of Property	650		650	546
	Exceptional Expenditure	1,200		1,200	
Grants for Financial Support	Parish	116		116	378
	Home / World	1,064		1,064	680
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	50		50	
Net Parish Transfers		12,376		12,376	12,382
Total Resources Expended / Payments		19,884	-	19,884	19,557

Net Movement in Funds	-	3,320	1,095	-	2,225	-	4,497
Transfers between Funds		2,997	-	2,997	-		
Balance Brought Forward (1 January)		3,835		92,359		96,194	100,691

Balance Carried Forward (31 December)		3,512		90,457		93,969	96,194
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Designated Funds

St Luke's Church Rhydyfelin	3,512
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Restricted Funds

St Luke's Church Rhydyfelin	90,457
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Christchurch, Ynysybwl

Christ Church 2017 carried on as 2016, with enthusiasm and vision.

Rev David continued to encourage members of the church and church committee to get involved in the following missional activities within and outside the church.

These included; all age services, Sunday school and Messy church. Unfortunately due to lack of support the family fun day in the Bomb was stopped.

Our pastoral team continue to do good work although we no longer have the Table Talk in Norma's house. Trerobart school again attended our Christmas Carol Service, with proud parents and grand parents filling the pews; joining us afterwards for a glass of wine and mince pies.

Ysgol Ty Coch, a school in the village with pupils with learning difficulties, was visited by Rev David and his warden and an invitation was extended to them to come to our Wednesday morning Eucharist which they sometimes do.

Discussions took place during the year about the works that are needed on the building and these will be addressed in 2018. There are some minor works to the outside of the building. Inside we need to install a new heating system and replace some of the plaster on the walls. We are also planning to install a small kitchen at the West end of the nave to make refreshments much easier to arrange.

At the end of the year Rev David tendered his resignation, we wish him well and pray for him, Safiya and the children as they start their journey in February 2018.

Accounts for Christchurch Ynysybwl		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	10,608		10,608	10,789
	Loose Collections	1,453		1,453	1,098
	Donations	452		452	552
	For Mission	1,210		1,210	668
	Tax Refunds	2,408		2,408	3,172
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Money Raising	2,364		2,364	2,427
	Fees	545		545	485
Investment Income				-	5
Other Incoming Resources				-	196
Total Incoming Resources / Receipts		19,040	-	19,040	19,393

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services	234		234	591
	General Parish Expenses	1,700		1,700	1,294
Church Property	Maintenance of Churches	2,891		2,891	2,517
	Maintenance of Property	552		552	220
	Exceptional Expenditure			-	
Grants for Financial Support	Parish	174		174	218
	Home / World	1,087		1,087	908
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
Net Parish Transfers		14,290		14,290	14,576
Total Resources Expended / Payments		20,927	-	20,927	20,324

Net Movement in Funds	-	1,887	-	-	1,887	-	931
Transfers between Funds		2,000	-	2,000	-		
Balance Brought Forward (1 January)		1,466		10,699	12,165		13,096

Balance Carried Forward (31 December)		1,578		8,699	10,278		12,165
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Designated Funds

Christchurch Ynysybwl	1,578
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Restricted Funds

Christchurch Ynysybwl	8,699
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Saint Catherine's Church, Pontypridd

In 2017 as the parish developed as Worshipping, Serving, Accepting, we too took on this as our Mission Action Plan into the next few years. Our focus for the year was on expressing the MAP through developing our social enterprises and our presence in the community. Our Connect enterprise ended the year with funds in the black, having had a great year in the café growing as a hub of activities and a place of encounter. Football was down but people were spending more money, thanks to Tina's work with the volunteers we were able to staff the café and help the volunteers into employment, training and a new lease of life. The café saw an increase in relating to people who were homeless as our work with the Foodbank increased and towards the end of the year an action group to support homeless people was formed.

From the summer on, we were part of the New Wine Mission to Wales time of sharing faith on the streets and we will be starting this as a monthly event in 2018 along with people from other churches in the area. Our regular Messy Church events and Café Fun Days increased our connections with families from the toddler groups and the Junior church on Sundays has started to be planned by a great new coordinating group. We took a large group of youth away on the summer SPREE group and in 2018 will focus prayer and planning on better provision for youth in the church. We ran four trips to other churches for adults, which were very well supported by other churches in the parish. Several members were part of an inter-church visit to Mbale at Easter where we spent 2 weeks with our link parish in Namatala. Many people came to St Cath's for the recording of Songs of Praise in July and we hosted various conferences over the year.

Two of our members started courses in St Padarn's Institute and we hosted two ordinands on placement in the Parish with us: Becky and Mark (who was ordained deacon in June). In teaching, we had a focus on the Servant Songs from Isaiah and started up a Wednesday bible Study group.

The new heating and lighting system and new sound system was installed in church. Our ongoing work will be removal of the organ, improvement to the café entrance, new computers for the café, redecoration of the hall and construction of extra office space upstairs; we will also plan the repairs to the organ window which may take a few years to undertake.

Christians Against Poverty



Job club continues to run on a regular basis with a good number of clients. There is also a drop in session each Thursday open to anyone who needs access to computers, printer, advice etc

Liz and Melanie attended training for Release and Life skills courses which commenced at end of January after a big publicity push. Debt help continues with Lorraine who has now got the funding to continue in her role. We are also trying to link in better with food bank for referrals each way as we are accessing vulnerable people who we can help through a variety of areas now.

Accounts for St Catherine's Church Pontypridd		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	39,533	300	39,833	41,040
	Loose Collections	6,562	134	6,696	6,404
	Donations	8,056	5,183	13,239	33,981
	For Mission	44		44	
	Tax Refunds	8,993		8,993	16,089
	Legacy Gifts Received			-	
	Grants	3,520	40,529	44,049	147,750
Generated Income	Money Raising	803		803	787
	Fees	670		670	
Investment Income		340		340	354
Other Incoming Resources				-	
Total Incoming Resources / Receipts		68,520	46,146	114,666	246,405

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics	179		179	1,395
	Other			-	
Parish Activities	Maintenance of Services	898		898	1,018
	General Parish Expenses	6,441	42,339	48,780	48,388
Church Property	Maintenance of Churches	12,922	52,309	65,231	153,015
	Maintenance of Property	3,400	58	3,458	8,681
	Exceptional Expenditure			-	37,719
Grants for Financial Support	Parish	5,769		5,769	7,088
	Home / World	3,068	720	3,788	4,019
Other Resources Expended	Capital Payments			-	2,785
	Cost of Money Raising	43	155	198	3,313
Net Parish Transfers		34,856	- 13,227	21,629	13,844
Total Resources Expended / Payments		67,576	82,354	149,930	281,265

Net Movement in Funds	944	-	36,208	-	35,264	-	34,860
Transfers between Funds	-	557	557	-			
Balance Brought Forward (1 January)	5,037		64,895		69,932		104,792

Balance Carried Forward (31 December)	5,424	29,244	34,668	69,932
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Designated Funds

St Catherine's Church Pontypridd	5,424
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Restricted Funds

St Catherine's Church Pontypridd	6,047	CAP manager wages	3,083
Tower	1,042	Community Engagement	10,529
Lighting & Heating	591	Connect wages	793
Mbale	553	Children Worker wages	6,606

Saint John's Church, Graig

Thank you to all the congregation whose regular attendance, involvement, support and generosity has enabled so many good works to be achieved during 2017 to the Glory of God. We are pleased to report that our weekly attendance numbers remain constant.

We thank Fr Michael for his continual leadership and support of our spiritual life. We continue to develop our Seven Sacred Spaces Mission Action Plan in Church and in the Parish. New child-friendly service booklets have been produced. The congregation are encouraged to develop their prayer life and ministry. Inspirational prayers are written by the prayer leaders each week. Suitable Lent, Advent and other reading materials are readily available. The promotion and use of Fairtrade products within the church is ongoing, including communion wine. The choir, led by our organist Ann, ensures that a sung Sunday Eucharist is held at St John's throughout the year. The Mothers' Union monthly corporate communion is well attended, with branch members present at various Deanery events. Special Mothers' Union cards continue to be sent from the branch to children on the anniversaries of their baptism. It is always pleasing to welcome members of the other Parish churches at our weekly communion and other significant services. Fr Michael both organised and led the Llangasty Parish Retreat which was greatly enjoyed by those who attended.

Our Outreach and Mission within the Graig community and beyond strengthens. Crafty Crew numbers remain steady and continue to generously give financial support to St John's. They are well established at the Positively Ponty craft fairs and, this year, hosted a wonderful exhibition of their work in the Church hall during September. We maintain our strong links with Maesycloed Primary School. The school choir once again sang at our Summer Fête, giving an excellent performance in Church before a large audience. The lower school performed their wonderful Nativity concerts in Church on three separate days. The Church was full with the children's families and friends. In the wider community our outreach continued as we held one of the PCT Lent Lunches, and hosted a Connect Café prayer and discussion day. Various members of St John's have taken part in the Growing Leaders and Job Club courses at St Catherine's, assist with Messy Church at St Luke's Rhydyfelin, and help in the Children's Contact Centre. Support for the Pontypridd Foodbank by some of our members continues by way of help with distribution of food parcels, assisting with collection days at Tesco and Sainsbury's, and form part of the steering committee. The magazine continues to thrive and we sincerely thank our editor, proof reader, publisher and everyone who provides items for inclusion. Our fashion show (in aid of Barnardos Cymru), and jumble sales, Summer Fête, Christmas Bazaar (for church funds) were very well supported. The Parish trips were enjoyed by those who went from St John's.

In line with our mission and stewardship, various fund-raising events/appeals (including the monthly Sunday lunches) took place throughout the year to support the

following charities: Barnardos Cymru, Breast Cancer Care, Christian Aid, DEC East Africa, Mothers Union Caravan Fund, Save the Children Yemen, and Water Aid. Additionally, at our annual distribution of charitable giving committee meeting it was agreed that we support Adref Homeless Pontypridd, Pontypridd Children's Contact Centre, Brecon Mountain Rescue, Blood Bikes Wales, Llandaff Widows Orphans & Dependants Society, RNLI, Combat Stress, Woody's Lodge, Wales Air Ambulance, Shelter Cymru, Ty Hafan Children's Hospice, The Bible Society, Mission to Seafarers, Mission Aviation Fellowship, Children In Distress, Let the Children Live, The Leprosy Mission and DEC Myanmar Appeal. Donations to Connect Café and Christians Against Poverty were also made using the monies received in lieu of flowers from Elvira's funeral and bequeathed by the family. We also supported Pontypridd Foodbank and Maesycloed School. In all, a total of £5,672 was distributed. Our Harvest collection went to the Parish Harvest Appeal and formed part of the total raised in aid of PONT.

There were two baptisms. Our Sunday School continues with a regular weekly attendance, and the children and teachers performed a wonderful Nativity play during the Christmas Eve service. One of the Sunday School children has joined the serving team as boat-boy. Thank you to those who help with the Sunday breakfast club. To end the year Kirsten and Fr Michael hosted the St John's Day lunch. On a sad note, we said farewell to those who died during the year - faithful worshippers Elvira and Vernon, and Father Michael's mother Maureen - a regular visitor. They will be truly missed by their family and many friends.

The University of Wales Trinity Saint David continues to hire the hall on a regular basis to run a Skills For The Workplace course. We also accommodated Cwm Taf University Health Board Community Neuro and Stroke Carers Groups, Hafan Cymru and Duffryn Ffrwd.

Next year we hope to obtain grants to enable us to repair and repaint the bell tower and outside walls, update internal church lighting, renovate the hall toilets and carry out necessary repairs and maintenance.

Finally, a sincere thank you to everyone who gives so much of their time to St John's. The commitment of volunteers, including Eucharistic Ministers Dennis and Gary, sacristan, servers, chalice administrators, vergers, sidespersons, intercession prayer writers and readers, Sunday school teachers and assistants, organist and choir, secretary, treasurer/gift aid secretary, flower arrangers, laundry and church cleaners, and gardeners, ensure that St John's is continually looked after with such dedication and reverence.

2018 marks the 90th anniversary of the rebuilding of St John's Church.

Accounts for St John's Church Graig		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	13,892		13,892	13,894
	Loose Collections	378		378	744
	Donations	859		859	813
	For Mission	3,387		3,387	3,111
	Tax Refunds	3,634		3,634	3,479
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Money Raising	6,635		6,635	3,824
	Fees			-	10
Investment Income			329	329	746
Other Incoming Resources		822		822	65
Total Incoming Resources / Receipts		29,607	329	29,935	26,686

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	
	Other	250		250	250
Parish Activities	Maintenance of Services	681		681	1,108
	General Parish Expenses	839		839	1,157
Church Property	Maintenance of Churches	4,065		4,065	3,062
	Maintenance of Property	691		691	1,504
	Exceptional Expenditure	13,256		13,256	50,106
Grants for Financial Support	Parish	1,214		1,214	892
	Home / World	4,458		4,458	4,568
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
Net Parish Transfers		15,425		15,425	15,349
Total Resources Expended / Payments		40,879	-	40,879	77,996

Net Movement in Funds	-	11,273	329	-	10,944	-	51,310
Transfers between Funds		12,000	-	12,000	-		
Balance Brought Forward (1 January)		3,039		75,409		78,448	129,758

Balance Carried Forward (31 December)		3,766		63,737		67,504	78,448
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Designated Funds

St John's Church Graig	3,766
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Restricted Funds

St John's Church Graig	63,737
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The cafe continues to have a multifaceted ministry. Cafe trade struggled this year to keep income rolling in, facing increased challenges from reduced footfall in Pontypridd itself, increased numbers of new cafes opening in Pontypridd and some customers preferring not to use the cafe at the same time as some of the people who come seek help. We endeavour to trim expenditure as much as possible in order to retain the best profit margin that we can.

Our customers are on average spending more per head than they were 2 years ago and income from room hire continues to be a vital source.

Volunteering remains an important aspect of the cafe with many volunteers coming through referrals from Interlink, Job Centre, Remploy, Elite, Working Links or CAP Job Club. Our volunteers come from varied backgrounds and many have complex needs both physically and mentally. I continue to feel blessed by each one and consider it a privilege to be able to watch as so many services previously available in RCT are having funding cut or services withdrawn they develop skills and confidence during their time with us. We are able to share the practical truth of the gospel in a very real way for many that come through Connect's doors, volunteers and customers alike.

During the last year we have seen a rapid increase in the numbers of people coming through the cafe in search of help. The lonely, the homeless, the debt laden, the hungry, those in need of prayer, those seeking assistance to use the computers to find a job, there is not a single day that the cafe is open when someone hasn't come to us because they do not know where else to turn. The cafe remains an essential social hub where we can meet people right where they are and show them Gods Love in actions not just words.

Stats – daily averages

customers 29; customer spend £2.79; expenditure £37.44 (this includes volunteer travel expenses and food); number of people seeking suspended coffee 6; people using computers 8

St Gwynno's Church, Llanwynno

With all the work finished in the church early 2017, the first of the annual activities was the Edward Thomas Awards the nominees each received this award celebrating this day with family, friends and the wider community.

Services took place from Easter until September on Sunday afternoons. Though not attended by vast numbers it has the importance of continuing worship in the building. The Flower Festival held during the Bank Holiday weekend was again well attended on each of the three days. The church was beautifully decorated with flowers from members of the community and the local Co-op. Visitors come from near and far to see the church on this weekend.

Pontypridd Historical group came up for a look around the church and to see the grave of Guto Nyth Bran and enjoyed the time there speaking and asking the vergers questions.

In October the Parish of Pontypridd came together to celebrate St Gwynno's Day. Fr Michael led the Service and after the service we enjoyed lunch together at the Brynffynon Pub. It was encouraging to see every church in the Parish represented.

In November the BBC came to the church to film the 150th Anniversary of a mining disaster in Ferndale. 178 men and boys were killed a wreath was laid and the church bell was rung at 1.30pm, the time of the disaster.

Our year ended with the Nos Galan Service in St Gwynno's which was led by Rev Peter. After the service the two mystery runners set off on their run to Mountain Ash.

Accounts for St Gwynno's Church Llanwynno		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving			-	
	Loose Collections	569		569	325
	Donations	120		120	142
	For Mission			-	
	Tax Refunds	440		440	1,156
	Legacy Gifts Received			-	5,377
	Grants	48,207		48,207	35,950
Generated Income	Money Raising	480		480	530
	Fees	1,840	342	2,182	1,000
Investment Income			5	5	33
Other Incoming Resources				-	
Total Incoming Resources / Receipts		51,656	347	52,003	44,513

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services	667		667	238
	General Parish Expenses			-	840
Church Property	Maintenance of Churches	1,245		1,245	1,102
	Maintenance of Property			-	
	Exceptional Expenditure	68,117		68,117	
Grants for Financial Support	Parish			-	
	Home / World			-	
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
Net Parish Transfers				-	
Total Resources Expended / Payments		70,029	-	70,029	2,180

Net Movement in Funds	-	18,373	347	-	18,026	42,333
Transfers between Funds		21,141	-	21,141	-	
Balance Brought Forward (1 January)		1,164		47,158	48,322	5,989

Balance Carried Forward (31 December)		3,933		26,364	30,296	48,322
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Designated Funds

St Gwynno's Church Llanwynno	3,933
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Restricted Funds

St Gwynno's Church Llanwynno	20,089
Churchyard	1,350
Rowley Bates Memorial	4,925

Saint Mary's Church, Glyntaff

The main focus for St. Mary's in 2017 was to be more involved in the Parish and to raise more awareness about our activities in the Glyntaff area. To this end we had a banner made which is permanently displayed, giving details of the Thursday 'Coffee and Chat' mornings as well as details of services and events.

The Church's link with Parc Lewis School continues and several visits are arranged for the start of 2018.

Social events are held regularly throughout the year and have included Cheese and Wine evenings (with quiz), an Afternoon Tea Party in lieu of the Summer Garden Party, Barbecue, Harvest Lunch and a Supper with Hamper Raffle. Brenda Cawthorne also held a Tea Party at her home. All of these events are important in the life of the church, as well as raising funds.

This year we hosted our first Lent Lunch and also held a Coffee Morning in aid of the Macmillan Cancer Care. Our main Charity was for Mission to Seafarers but we also supported the Parish Harvest Charity and the Royal British Legion on Remembrance Sunday.

For the first time too, we held a Christingle Service, ably supported by the Rev Peter and Trish, which replaced the Carol Service this year.

Unfortunately, we lost three of our old faithful members – Mr Ted Mantle in February, Mrs Etta John in July and Mrs Joan Jones in November, all of whom were very supportive of St. Mary's to the end.

Finally, we must recognise the hard work done by so many in order to maintain the church premises as well as the services and who give their time so willingly – servers, organist, flower arrangers, cleaners and general helpers, without whom nothing would run smoothly. Our sincere thanks too, to all the visiting clergy who maintain the traditional worship of Glyntaff.

Accounts for St Mary's Church Glyntaff		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	5,886		5,886	5,663
	Loose Collections	3,506		3,506	3,671
	Donations	3,967		3,967	1,620
	For Mission	590		590	659
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Money Raising	2,646		2,646	2,815
	Fees			-	42
Investment Income				-	
Other Incoming Resources				-	
Total Incoming Resources / Receipts		16,595	-	16,595	14,470

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services	758		758	741
	General Parish Expenses	238		238	332
Church Property	Maintenance of Churches	2,344		2,344	3,047
	Maintenance of Property	1,114		1,114	1,365
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	119
	Home / World	700		700	580
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	300		300	275
Net Parish Transfers		10,483		10,483	10,504
Total Resources Expended / Payments		15,937	-	15,937	16,962

Net Movement in Funds	658	-	658	-	2,492
Transfers between Funds			-		
Balance Brought Forward (1 January)	2,657		2,657		5,149

Balance Carried Forward (31 December)	3,315	-	3,315		2,657
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Designated Funds

St Mary's Church Glyntaff	3,315
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Restricted Funds

St Mary's Church Glyntaff	-
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Saint Luke's Church, Cilfynydd

Following on from the 2016 feasibility report from our architect Alwyn Jones on the state of both the hall and church building and the decision taken to carry out essential repairs to the church building and install a toilet and a kitchenette at the back of the church, we received tenders on the work and realized that we would have to re-examine the works to keep to budget. Grant funding was applied for to be added to the monies from the sale of St Matthew's to cover costs and we await the outcomes in early 2018.

At the ground floor, the deteriorating flooring meant that it was agreed to close the main part of the church hall to the public. However, plans have taken place to site the parish furniture upcycling project in the kitchen and stage area and a committee was set up to take plans forward with the help of Liz, the new member of parish staff. This project, having received funding at the end of 2017 is due to begin in May/June 2018 and we intend it to be an important community project in Cilfynydd.

Our links with Cilfynydd Primary continued to develop with several visits to the church and ongoing contact with Trish, schools worker, and the vicar with both Infants and Junior. The vicar has termly assemblies in all the years at Pontypridd High School and Trish visits Trallwn Infants and Coedpenmaen Primary school. With all these contacts, when the building work has been undertaken we will be able to better consider a strategy for connecting to local families through setting up some regular children's work in church for holidays, Messy Church and perhaps a monthly film club.

Both our Mothers' Union groups continue to meet and are an encouragement to the ladies who attend. We continue our monthly visits to Aspen House Residential Care Home in Trallwn in cooperation with Coedpenmaen Baptist Church, and we joined up with Pontshonnorton Methodist Church for Lent and Advent studies.

Our regular donations of items to Pontypridd Foodbank brought in lots of support in 2017 and we were able to join Parish appeals for

shoeboxes with Operation Christmas Child and the Harvest appeal for an Anglican parish in Mbale, Uganda.

In 2018 we are celebrating 125 years since the church opened and we intend to hold some special events and concerts, depending on the progress of the building work. In our planning, we would like to see what new opportunities come our way by having better facilities in the church and this could include extending some of the services we offer in other parts of the parish like a job club or foodbank.

Restore, Rebuild, Renew

The plans for the furniture upcycling project RRR took root with a new committee taking shape with a strategy and business plan for starting up in St Luke's Church Cilfynydd's ground floor around May 2018. Work on preparing St Luke's to use for the project got under way, especially preparing all the required regulation ie health and safety, fire, policies and procedures etc. There is a wait on planning permission for additional use of St Luke's downstairs area.

A successful bid to the new diocesan transformation fund for community work allowed us to employ Liz, a new member of staff working with RRR, ex-offenders and support work with CAP.

We were part of TV programme to win some funding. We didn't win on the night but following broadcasting we have had an increase in interest and received more in gifts and donations than we would have on the night. Good publicity in the end. We have had a grant again from Catalyth of £3,500. The old van has been sold so we are looking for a new van. Networking with other people/organisations who can help or advise is a growing objective.

Mini projects are starting with one or two job club members working on some basic furniture to upcycle.

Accounts for St Luke's Church Cilfynydd		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	4,778	7,086	11,864	12,129
	Loose Collections	798		798	832
	Donations	255		255	330
	For Mission	150		150	235
	Tax Refunds		3,980	3,980	4,174
	Legacy Gifts Received			-	
	Grants	145		145	120
Generated Income	Money Raising	2,217		2,217	2,986
	Fees	145		145	690
Investment Income			28	28	25
Other Incoming Resources		71	1,000	1,071	190
Total Incoming Resources / Receipts		8,560	12,093	20,653	21,711

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	50
	Other			-	100
Parish Activities	Maintenance of Services	672		672	679
	General Parish Expenses			-	988
Church Property	Maintenance of Churches	3,942		3,942	2,748
	Maintenance of Property			-	
	Exceptional Expenditure	109		109	
Grants for Financial Support	Parish	114		114	20
	Home / World	445		445	602
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	200		200	210
Net Parish Transfers		11,439		11,439	11,367
Total Resources Expended / Payments		16,920	-	16,920	16,764

Net Movement in Funds	-	8,361	12,093	3,733	4,947
Transfers between Funds		8,700	-	8,700	-
Balance Brought Forward (1 January)		1,361	52,757	54,117	49,171

Balance Carried Forward (31 December)		1,700	56,150	57,850	54,117
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Designated Funds

St Luke's Church Cilfynydd	1,700
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Restricted Funds

St Luke's Church Cilfynydd	56,150
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Pontypridd Foodbank has continued to provide food for those in crisis in the Pontypridd area. A food parcel aimed to provide nutritionally balanced meals over three days for the household.

The foodbank works with front line professionals who make the assessment and issue a voucher to those in need, this is then exchanged for a parcel at one of our distribution centres.

The centres are based in St Luke's Church, Rhydyfelin, Tabernacl, Ynysybwl and St Catherine's Church, Pontypridd. Each of these centres is run by volunteers, with several volunteers at each session.

The volunteers are the part that enables the Foodbank to function, it would be wrong to not thank the many who give so willingly of their time to assist.

The Foodbank gave specific thanks to the volunteers twice in 2017, an afternoon tea was put on in St Catherine's to give something back for their hard work and each received a pocket diary as in previous years.

Thanks of course also go to the many people, churches, chapels, schools, businesses and individuals who donate food and money to the Foodbank. It is good to have so much food being donated, that people are being so generous when so much of the news is negative.

The agencies, of which there are about 60 signed up with Pontypridd, do a sterling job of assessing their clients and establishing who should have a voucher.

It is planned in 2018 to begin to trial online vouchers for some of the agencies. This system

enables the agency to log on to the data system of the Trussell Trust and enter the details of their client. They then print off the voucher and hand it to the client who can then exchange it in the normal way for a parcel.

This process will mean the agency never runs out of vouchers and it simplifies the administration for the Foodbank with the details already being on the system.

The Eat Well Spend Less course was set up and resources purchased, but unfortunately things didn't happen in the autumn, it is hoped that it can be run for the first time in 2018 and then become a regular feature of the services provided by Pontypridd Foodbank.

The Foodbank was lucky enough to be voted as the local charity of the year for Sainsburys Pontypridd. The tills were each adorned with a collecting tin for the Foodbank and the launch weekend in August raised several hundred pounds. A food collection in December was also very successful.

The Foodbank continues to work with Tesco Extra Pontypridd where two food collections took place which along with the other food donations left the warehouse very nicely stocked.

Thanks too to Egan Waste who donated over 1,000 litres of apple juice.

Accounts for Pontypridd Foodbank	Restricted Funds	Previous year
INCOMING RESOURCES / RECEIPTS		
Donations	4,715	3,320
Grants	-	-
Money Raising	48	226
Investment Income	-	-
Other Incoming Resources	-	-
Total Incoming Resources / Receipts	4,763	3,546

RESOURCES EXPENDED / PAYMENTS		
General Parish Expenses	3,048	2,010
Maintenance of Property	-	-
Exceptional Expenditure	-	-
Mission: Parish	-	-
Mission: Home / World	-	662
Capital Payments	699	-
Cost of Money Raising	199	367
Net Parish Transfers	400	400
Total Resources Expended / Payments	4,346	3,439

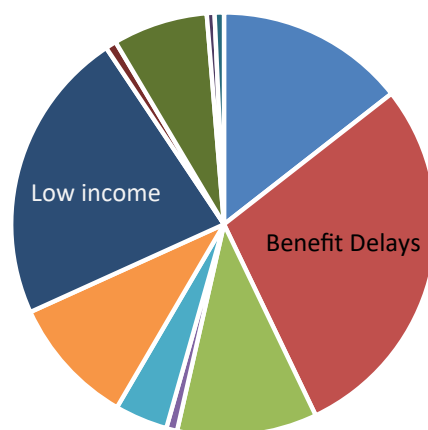
Net Movement in Funds	417	108
Balance Brought Forward (1 January)	7,549	7,441

Balance Carried Forward (31 December)	7,966	7,549
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Restricted Funds

Pontypridd Foodbank	7,966
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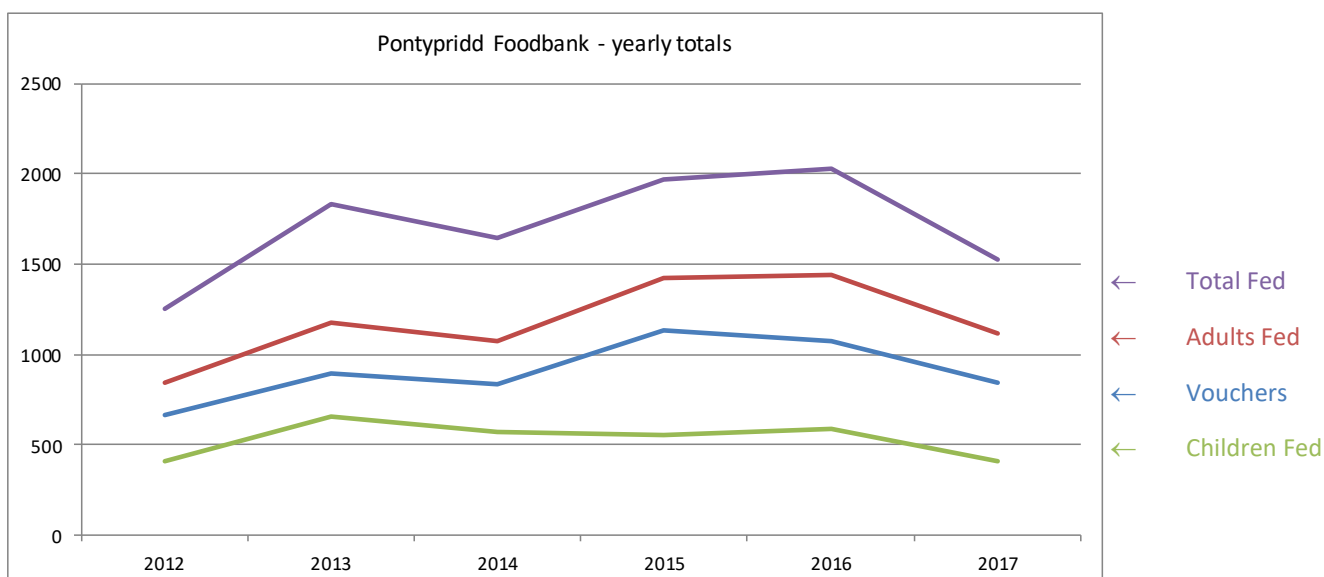
Vouchers by Crisis Type



Benefit Changes	122
Benefit Delays	241
Debt	90
Delayed Wages	7
Domestic Violence	34
Homeless	83
Low Income	190
No recourse to public funds	7
Other	61
Refused STBA	5
Sickness	6

(Kg)

	This year	All Time
Food Donated	7,967	78,572
Food Distributed	10,588	70,735



Accounts for Christians Against Poverty		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving		240	240	200
	Loose Collections			-	
	Donations	100	4,300	4,400	14,368
	For Mission			-	
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants		3,000	3,000	6,470
Generated Income	Money Raising			-	
	Fees			-	
Investment Income				-	
Other Incoming Resources			300	300	61
Total Incoming Resources / Receipts		100	7,840	7,940	21,098

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	343
	Other			-	
Parish Activities	Maintenance of Services			-	
	General Parish Expenses	83	2,774	2,857	3,433
Church Property	Maintenance of Churches			-	56
	Maintenance of Property		45	45	75
	Exceptional Expenditure			-	
Grants for Financial Support	Parish		37	37	1,338
	Home / World		7,020	7,020	6,010
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
Net Parish Transfers		- 20	1,335	1,315	4,538
Total Resources Expended / Payments		63	11,211	11,274	15,793

Net Movement in Funds	37	-	3,371	-	3,334	5,305
Transfers between Funds	- 37		37	-		
Balance Brought Forward (1 January)			11,508	11,508		6,204

Balance Carried Forward (31 December)	-		8,174	8,174		11,508
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Designated Funds

Christians Against Poverty	-
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Restricted Funds

Christians Against Poverty	8,174
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Accounts for Café Connect		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving			-	
	Loose Collections			-	
	Donations			-	
	For Mission			-	
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants	120		120	
Generated Income	Money Raising	28,555		28,555	26,802
	Fees			-	
Investment Income				-	
Other Incoming Resources		425		425	19
Total Incoming Resources / Receipts		29,100	-	29,100	26,822

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services			-	
	General Parish Expenses	419		419	- 892
Church Property	Maintenance of Churches	160		160	100
	Maintenance of Property	3,492		3,492	3,686
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	
	Home / World			-	500
Other Resources Expended	Capital Payments			-	65
	Cost of Money Raising	4,743		4,743	3,614
Net Parish Transfers		21,471		21,471	18,195
Total Resources Expended / Payments		30,285	-	30,285	25,268

Net Movement in Funds	-	1,186	-	-	1,186	1,554
Transfers between Funds	-	200	200	-		
Balance Brought Forward (1 January)		2,364		2,364		810

Balance Carried Forward (31 December)		978	200	1,178		2,364
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Designated Funds

Café Connect	978
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Restricted Funds

Café Connect	200
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Accounts for Rebuild, Renew, Restore		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving			-	
	Loose Collections			-	
	Donations	500		500	
	For Mission			-	
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Money Raising			-	
	Fees			-	
Investment Income				-	
Other Incoming Resources		77		77	
Total Incoming Resources / Receipts		577	-	577	-

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services			-	
	General Parish Expenses			-	
Church Property	Maintenance of Churches			-	
	Maintenance of Property	576		576	
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	
	Home / World			-	
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	1,255		1,255	
Net Parish Transfers		- 6,949		- 6,949	
Total Resources Expended / Payments		- 5,118	-	- 5,118	-

Net Movement in Funds	5,695	-	5,695	-
Transfers between Funds			-	
Balance Brought Forward (1 January)	-		-	

Balance Carried Forward (31 December)	5,695	-	5,695	-
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Designated Funds

Rebuild, Renew, Restore	5,695
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Restricted Funds

Rebuild, Renew, Restore	-
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Accounts for Parish Account		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving			-	
	Loose Collections			-	159
	Donations	165		165	165
	For Mission	931		931	
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants	10,835		10,835	6,667
Generated Income	Money Raising	1,068		1,068	
	Fees	1,740		1,740	1,015
Investment Income				-	
Other Incoming Resources		5,554		5,554	5,544
Net Parish Transfers		122,662		122,662	123,285
Total Incoming Resources / Receipts		142,954	-	142,954	136,835

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share	110,345		110,345	111,072
	Expenses of Clerics	9,355		9,355	8,856
	Other	1,643		1,643	1,744
Parish Activities	Maintenance of Services	69		69	
	General Parish Expenses	10,286		10,286	5,462
Church Property	Maintenance of Churches			-	
	Maintenance of Property			-	
	Exceptional Expenditure			-	
Grants for Financial Support	Parish	2,727		2,727	673
	Home / World			-	159
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	40		40	
Total Resources Expended / Payments		134,464	-	134,464	127,967

Net Movement in Funds	8,490	-	8,490	8,868
Transfers between Funds			-	
Balance Brought Forward (1 January)	19,147		19,147	10,279

Balance Carried Forward (31 December)	27,637	-	27,637	19,147
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Unrestricted Funds	27,637
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Combined Accounts for The Parish of Pontypridd		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	96,774	7,626	104,399	105,308
	Loose Collections	16,939	134	17,073	16,686
	Donations	16,190	14,198	30,387	56,905
	For Mission	7,040	-	7,040	5,112
	Tax Refunds	23,032	3,980	27,012	30,501
	Legacy Gifts Received	-	-	-	5,377
	Grants	62,947	43,529	106,476	196,957
Generated Income	Money Raising	55,552	48	55,600	49,260
	Fees	5,400	342	5,742	4,682
Investment Income		433	1,523	1,955	1,471
Other Incoming Resources		7,926	1,300	9,226	10,291
Total Incoming Resources / Receipts		292,232	72,679	364,911	482,549

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share	110,345	-	110,345	111,072
	Expenses of Clerics	9,634	-	9,634	10,824
	Other	1,912	-	1,912	2,094
Parish Activities	Maintenance of Services	6,479	-	6,479	7,289
	General Parish Expenses	20,980	48,161	69,141	64,215
Church Property	Maintenance of Churches	35,202	52,309	87,511	172,224
	Maintenance of Property	13,600	103	13,702	20,421
	Exceptional Expenditure	82,681	-	82,681	89,628
Grants for Financial Support	Parish	10,179	37	10,216	10,747
	Home / World	11,198	7,740	18,938	18,829
Other Resources Expended	Capital Payments	-	699	699	2,850
	Cost of Money Raising	8,179	354	8,534	8,058
Net Parish Transfers		11,491	- 11,491	-	- 468
Total Resources Expended / Payments		321,881	97,911	419,792	517,782

Net Movement in Funds	- 29,649	- 25,232	- 54,882	- 35,233
Transfers between Funds	46,045	- 46,045	-	-
Balance Brought Forward (1 January)	44,573	370,571	415,144	450,377

Balance Carried Forward (31 December)	60,968	299,294	360,262	415,144
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Represented by

Unrestricted Funds	27,637	
All Designated Funds	33,331	
All Restricted Funds		299,294

This report was agreed by the PCC and signed on its behalf

Fr Michael Gable
Chairman

7th March 2018

There may be minor discrepancies in the accounts due to rounding errors.

PARISH OF PONTYPRIDD

INDEPENDENT EXAMINERS REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL

I report on the Financial Statements of the Parish of Pontypridd account for the year ending 31st December 2017, which are set out on the following pages.

Respective responsibilities of Parochial Church Council and Examiner.

As the Parochial Church Council, you are responsible for preparing the Financial Statements: You consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's report.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the Financial Statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements, and seeking explanations from you as Parochial Church Council members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Financial Statements.

Independent Examiner's statement.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- (a) to keep accounting records in accordance with section 41 of the Act; and
 - (b) to prepare Financial Statements which accord with the accounting records and to comply with the accounting requirements of the Act
- have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.

Independent Examiner

Signature:



Date: 12th February 2018

Name:

ANNE HOOPER

Qualification:

RETIRED - LLOYDS BANK

Address:

11, THE SHIRES
MARSHFIELD,
CARLTON