



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2017	To	31	12	2017

Section A Reference and administration details

Charity name

Nile Swimmers

Other names charity is known by

Registered charity number (if any)

1152395

Charity's principal address

60 Loughborough Road
 Coleorton
 Leicestershire
Postcode LE67 8HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rebecca Sindall	Chair		
2	Daniel Graham			
3	Thomas Mecrow			
4	Osman Ibrahim Omar			
5	Dominic Roberton			
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by resolution of the Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Nile Swimmers (the UK registered CIO) has a contractual relationship with Nile Swimmers (the Sudanese registered NGO) to design and implement the drowning prevention projects in Sudan.

Nile Swimmers is the sole shareholder of a subsidiary Limited Company with the registered name Rapid International Development Limited. Registered at Companies House – 10585961.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. The advancement of health and the saving of lives by the provision of teaching and training in water safety, swimming, lifesaving, lifeguarding, resuscitation and general first aid.
2. The advancement of education in water safety so as to bring about knowledge of the principles which underline the art of natation.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

When planning our activities for the year, the Trustees of Nile Swimmers have considered the Charity Commission's guidance on public benefit. The Trustees consider how planned activities will contribute to the aims and objectives they have set.

Drowning kills hundreds of thousands of people every year. Nile Swimmers works to reduce deaths from drowning in Africa. We do this by training to local people to teach swimming and provide water safety education within their communities. Additionally, we conduct research, build partnerships, and provide a voice and a perspective from low income countries.

2017 has been a year of progress. Our team in Sudan has continued to grow, and we are proud to welcome Ms Hind Elseed as the Country Director.

The schools "Aquatic Survival Programme" with the Ministry of Education continues to grow from strength to strength.

Our programmes (and strategic focus) have broadened to include significant research and pilot studies in communities that are vulnerable to flooding.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We would like to recognise the significant contribution made by Sabrina Kashif, travelling to Vancouver from Sudan to attend the World Conference on Drowning Prevention.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

In 2017, the dynamic of the relationship between the two Nile Swimmers organisations shifted, and the Nile Swimmers team in Sudan began to take more of a lead. This is exactly in line with our long-term strategy, and we are overjoyed at the results.

Section E Financial review

Brief statement of the charity's policy on reserves

Our reserves policy is in place and requires the organisation to hold sufficient accessible funds to honour any long-term contracts (for example, contracts of employment).

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:


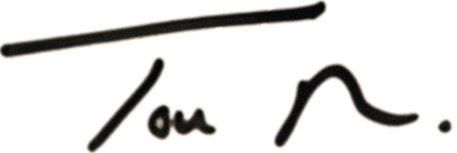
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Daniel Graham	Thomas Mecrow
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	18 th October 2018	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Nile Swimmers 1152395

Receipts and payments accounts

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For the period from	Period start date 01/01/2017	To	Period end date 31/12/2017
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Interest Payments	8	-	-	8	4
Donations	1,161	-	-	1,161	15,193
Grant	-	17,365	-	17,365	11,918
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,169	17,365	-	18,534	27,115
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,169	17,365	-	18,534	27,115
A3 Payments					
Bank Charges	9	-	-	9	30
Membership Fees & Subscriptions	457	-	-	457	216
Training Courses & Materials	-	-	-	-	319
Consultancy	-	-	-	-	-
Project Costs	1,066	-	-	1,066	29,480
Trustee Meetings	-	-	-	-	360
Travelling	1,488	-	-	1,488	1,188
Marketing	145	-	-	145	-
	-	-	-	-	-
Sub total	3,166	-	-	3,166	31,593
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,166	-	-	3,166	31,593
Net of receipts/(payments)	- 1,997	17,365	-	15,368	- 4,478
A5 Transfers between funds	-	-	-	-	1,500
A6 Cash funds last year end	7,112	-	-	7,112	10,090
Cash funds this year end	5,115	17,365	-	22,480	7,112

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Triodos Current Account	3,415	17,365	-
	Paypal	197	-	-
	Triodos Savings Account	1,503	-	-
	Total cash funds	5,115	17,365	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Daniel A Graham	24/10/2018