



Annual Report 2017-2018

**WEC International
(Consolidated Accounts)
Financial Statements
for the Year ended
31 March 2018**

**Registered Charity Numbers
237005 England & Wales
SCO37715 Scotland**

WEC UK exists to take the good news to the peoples and nations who have yet to hear it: the good news that Christ came to bring forgiveness of sins and peace with God, and to displace hatred with love.

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Trustees
AL Bowker (Chair)
SL Banner (Appointed 31/01/18)
RV Davey (retired 29/09/17)
CM Davey
RW Davies (retired 20/03/18)
CM Ellis
P Hammond (Appointed 07/02/18)
N Wardrope
VJ Whitton

UK Directors
John & Pauline Bagg

Secretary to the Trustees
GD Stephen

Registered Charity Numbers
237005 (England & Wales)
SCO37715 (Scotland)

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Yesterday, today and forever

Looking back over WEC's activities this year, it's wonderful to see the sheer range of our members' strategies to share the gospel. Our members teach English to asylum seekers, run fun and inspiring camps for children, train believers to use radio for evangelism, and meet the most basic needs of people displaced and traumatised by war – they do whatever is necessary to share Jesus with the people around them, in a way which is relevant and compelling.

Our strategies are adaptable and our structure is, too. After moving our headquarters and relocating our UK-based staff to smaller clusters all over the country, this year has seen WEC UK settle into a new way of operating. We've begun to make new connections within the communities where we are based, and started to achieve greater effectiveness in reaching the unreached, in the UK and overseas.

Some aspects of our work are flexible and can be changed. And that's the way it should be. But other things remain constant. WEC's mission is one of those constants. We aim, as we always have done, "To see Christ known, loved and worshipped amongst the unreached peoples of the world". This is in WEC's DNA, we believe it is a sacred calling and it will never change.

Likewise, God never changes in his faithfulness to us. The Bible assures us, "Jesus Christ is the same yesterday and today and forever" (Hebrew 13:8) and this has been our experience. Many of our 252 full-time members have been in mission for decades and will testify that God has walked with them throughout those years. There are always challenges in mission, but God never fails in guiding us, providing for us and helping us to meet the challenges that face us.

We move forward into the coming year, ready to innovate and to adapt our approach to ministry depending on what is most appropriate to particular communities. But we also hold fast to the truth of the gospel, to WEC's enduring calling and to the faithfulness of the one who calls us.

AL Bowker
Chair of Trustees

The Trustees present their report together with the financial statements for the year ended 31 March 2018.

Our object: To see Christ known, loved and worshipped amongst the unreached peoples of the world, in accordance with our statement of faith.

WEC International (Worldwide Evangelisation for Christ International) is an unincorporated registered charity, governed by a 1939 trust deed, amended in 2003. This charity is the UK arm of that agency which began in 1913 when Charles Studd and Alfred Buxton took the message of Christ's salvation for mankind to the unreached millions in central Africa.

Main objectives for the year 2017-2018

- A) Pray for unreached people groups, for the world, for all aspects of WEC ministry.
- B) Engage the unreached with the gospel of Jesus Christ.
- C) Disciple people to become whole-hearted followers of Christ.
- D) Mobilise people and churches to become involved in the global mission.
- E) Recruit people to serve with us amongst the unreached in the UK and overseas.
- F) Support our members and teams to be fruitful in life and ministry.

The Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit – guidance published by the Commission and subsequently revised. WEC is an organisation whose objective is the advancement of religion, and whose aim is to work together with the UK Church to mobilise, train and send out members to help achieve this. In reviewing our achievements against our objectives, some examples of **public benefit** can be seen in the following areas:

- 1** A WEC member in the Middle East is **serving people displaced and traumatised by war**. He and his team contribute to the practical needs of displaced people, who are often without adequate food and shelter. The team have also been involved in organising 'Children in Crisis' training, equipping other members and agencies to serve children who have experienced traumas of different kinds. In this

way, the team have extended the impact of their work.

- 2** WEC members throughout the UK are providing **free English lessons** to immigrants and refugees. These lessons are vital to enable immigrants to understand their neighbours, find work and integrate into their local communities. English lessons often also form a basis for ongoing support and relational evangelism.
- 3** WEC Camps combine a first class camping experience with Bible and missions teaching for **children and young people**. 279 young people attended WEC's summer camps this year, benefiting from fun activities, excellent facilities and experienced leaders. The teaching content included challenging Bible teaching and inspiring missionary speakers. Through this teaching, we aim to foster a lifelong passion for God and for his work. 175 adults were leaders and helpers.
- 4** In **Chad, WEC runs a Learning Centre** near the Sudanese border, where local people

can develop crucial professional skills such as English and computer studies. The highly-motivated students range from refugees to university professors, from market traders to hospital pharmacists. Several WEC members from the UK have been involved in this project

- 5** Mission & Me are residential weekends or day-events which enables Christians to **explore whether cross-cultural mission** might be for them. The programme allows them to find out more about what God is doing in the world, talk and pray with experienced members, and reflect on what their first step into mission might be. Many long-term members have been introduced to mission through Mission & Me.

Public benefit and detriment

We are conscious that public benefit arising from our activities has to be weighed against the possibility of detriment or harm, both to our own members and also to those who choose to accept the christian message. We are aware that some are hostile to Christianity for political, religious or other reasons. Such persons could endanger our members and also cause harm to those who adopt Christianity of their own free will. The trustees are nonetheless convinced of the overwhelming benefits of Christianity to humanity, and that we and our members should continue to offer the gospel of Christ to all who wish to receive it, no matter where or in what context they live. Our members therefore continue to advance the christian gospel peaceably, honestly and without inducement. We have sought to minimise any anticipated risk to our members through a system of international oversight, coupled with initial close personal screening and ongoing member care thereafter.

Charges

The gospel is free and we make no charge for advancing it. The following are charged for in pursuance of our primary or main Object: sale of

books promoting Christianity and mission; holiday and prayer conferences promoting christian mission; youth camps promoting christian mission. We also receive rent on two flats in Arbroath, no longer used by the charity and held for investment purposes.

Private benefit

A register of private interests of trustees and finance committee members is maintained and regularly updated. No-one receives any private benefits from WEC, except such as are incidental to the running of the WEC charity. Benefits to the trustees are declared in note 7 to the accounts ('Trustees' remuneration and benefits').

We work entirely through freewill volunteers who may receive or request non-guaranteed financial gift allocations from charity funds (subject to such being available), to assist them in fulfilling the charity's main Object. This is to help our volunteers afford a basic standard of living in the area where they are located. These allocations are assessed annually. Without these volunteers, the charity could not function.

Some of our volunteer members reside in charity property in the UK; this is by permission of the trustees and for the better carrying out of the charity's main Object. Residence is by way of informal licence to occupy. Trustees may reside on charity property on the same terms as other members of the charity, and all under the same informal licence arrangements. There are no tenancies and no rentals are charged, but all contribute fully to the running costs of the property where they live. Allocations to trustees from WEC funds, and residence of trustees in charity property for the better performance of the charity's functions, are authorised by the Scheme made by the Charity Commission dated 15 April 2003.

Strategies for achieving our objectives

A) Pray for unreached people groups, for the world, for all aspects of WEC ministry. Our key activities are:

Creating accessible prayer resources.

Modelling a lifestyle of prayer as individuals, teams and ministries.

Developing an effective, informed and persistent prayer network.

Facilitating access to up-to-date prayer information from our members in the UK and overseas.

Stories of our activities and performance

God at work among asylum seekers

Neighbours Worldwide aims to reach unreached ethnic groups in the UK. Ultimately, we want to lead people to faith in Christ and disciple them. This work includes standing with individuals as they go through the long and stressful process of applying for asylum.

One particular married couple, both young believers, were refused leave to remain in the UK and had just a few days to leave their accommodation. Cut off from any further benefits, they faced being destitute. The NW team prayed, asking God to intervene in this situation.

“Neighbours Worldwide stand with individuals as they go through the process of applying for asylum.”

God's solution was that the eviction letter the couple had received was ruled 'unlawful' – they were allowed to stay in their accommodation after all and their benefits were reinstated. It's unclear how common this kind of ruling is, but it seemed a miracle both to the couple and to the NW members supporting them.

The wife is from a strong muslim family background but she has been sharing her christian faith with her parents. After her mum in Iran had an operation, NW team members had the opportunity to pray for her healing over WhatsApp.

Answers to prayer after five years

A WEC member in central Asia reports: “I've been visiting my friend Deborah in her village in the mountains for five years. Each time I've been there, I've prayed for opportunities to share the good news with them, but nothing seemed to open up. This January, we had a camp in the city for teenagers and somehow ten young people from that village had heard about it and came. This was my opportunity to share openly with these young people! As the month went by, God reminded me of those times I had been walking around their village and praying for opportunities.”

Praying for Arts Release

This year, we have produced five issues of 'Arts Release Prayer' to stimulate prayer for the ministry. Our mailing list currently comprises about 170 individuals, but we expect this number to drop a little as we act on the new GDPR legislation and some recipients fail to 'opt in' to receiving prayer news from us.

“Prayer is a cornerstone of the Resonance bands. They hold monthly creative worship evenings, including prayer for specific people groups.”

Alongside the prayer request emails, we have kept a regular Facebook presence in which we sometimes ask for prayer. And the Arts Release monthly prayer days are important times of fellowship and refreshing for the UK team. These days are particularly important because it is rare for the team to be together otherwise, as they are spread between Leeds, Manchester and Coventry.

Prayer is a cornerstone of the Resonance bands, too. They have led worship at several prayer and worship events and hold monthly creative worship evenings, often including prayer for specific people groups.

Today we pray for ...

It has been great to see the increase in engagement on our social media channels. Our prayer feed has been especially popular. Here are a few examples of posts from our Facebook followers this year:

For the unreached Fula: “May God have mercy on the Fulas and may Jesus reveal his glory to them.” [Roy]

For the Rohingya refugees: “Lord God, touch the lives of those who are desperate. Dispense your mercy through the aid members.” [Ian]

For Puerto Rico after Hurricane Maria: “Praying for help in these difficult days to reach those who are most in need. Giving thanks for all who are serving others and bringing hope.” [Ruth]

For Kyrgyzstan: “For Kgz pastors to work in unity and support each other. For second generation believers to follow with passion. For the church in the south and in villages.” [Karen]

For Wales: “For churches and chapels to be revived and filled to bursting point with new life, and for those in areas of great deprivation to encounter the ‘indescribable gift!’” [Philippa]

For the Wolof: “Wonderful people, needing Jesus.” [John]

For WEC's school in Senegal: “You are doing wonderful work and spreading love.” [Karen]

For the WEC clinic in Gambia: “Thank you too to all those who have prayed for and supported the clinic. We are delighted that WEC Gambia have decided to hand it over to the national church.” [Mariama]

We're looking forward to seeing more responses like these, as we use social media to mobilise prayer for the nations.

Strategies for achieving our objectives

B) Engage the unreached with the gospel of Jesus Christ.

Our key activities are:

Ensuring effective and sustainable ministries which engage the unreached.

Partnering with like-minded groups.

Creating new areas of ministry (activities, teams, locations).

Identifying and creating relevant resources to engage our audiences.

Training key individuals and teams in the use of media and the arts for engaging the unreached.

Stories of our activities and performance

ASHA – new arts ministry

The Arts Release team have been looking to expand their work for some time, to include other arts disciplines and direct outreach. So ASHA, a new performing arts group, is a wonderful opportunity and answer to prayer

“ASHA seeks to share God’s love with South Asian women, through storytelling, mime, drama and dance.”

Based in the West Midlands, ASHA seeks to share God’s love with South Asian women, through storytelling, mime, drama and dance. This year, ASHA’s performances have included dramatic accounts of the Christmas and Easter stories, as well as a retelling of Joshua and the battle of Jericho, from the perspective of Rahab the prostitute, drawing out themes of God’s acceptance, faithfulness and deliverance.

Muslim-background believers baptised

Our members in a midlands town have baptised 30 believers from a muslim background in the last year. Here is the story of one of the men we baptised:

“My father and brother were working for a Kurdish political party. They were both killed by the Iranian authorities and I had to leave the country for my own safety. I began to suffer psychological problems from the loss of contact with my family and from all the trauma I had experienced.

“I gave my heart to Jesus. I began to feel better and better inside. I believe Jesus healed me.”

I was admitted to hospital and put on a lot of medication because I was violent. One day, I met a man who encouraged me to come to church. When people prayed for me, I gave my heart to Jesus. I began to feel better and better inside and after some time the doctors stopped all my medication. I believe Jesus healed me.”

Wonder Week

We were delighted to play an active role in ‘Wonder Week’, a campus outreach at Warwick University, led by the Christian Union. Our Short Term team provided speakers and support personnel for five evening meetings, aimed at international students. The speakers shared perspectives on topics relating to the gospel, and afterwards talked and prayed with students, helping to answer some probing questions and making themselves available to help in any way they could.

Throughout the week, we saw several students express an interest in exploring who Jesus is and one even became a Christian.

Another student had a particular desire to learn more and asked to meet with one of the Short Term team in a mentoring capacity – this relationship has continued, well beyond the mission week itself.

“A number of students have expressed an interest in short term mission placements.”

‘Wonder Week’ has created opportunities for WEC members to disciple several Christian Union members, and to increase their involvement with the Christian Union in the coming year. A number of students have expressed an interest in short term mission placements, too.

Healing in Central Asia

A WEC member in central Asia reports: “Last April I was praying with a few other foreigners. As we visited a hospital we met a lady who God seemed to draw us to. She was very excited to hear that God knows where she is and what she needs. Over this last year, I’ve been visiting her village in the mountains. Every time I visit, they gather the neighbours and tell God’s story and then they ask me to tell more about Jesus. They have great faith to see people healed as we lay hands on the sick; some have been healed instantly.”

Getting to know the imam

A WEC member in northwest England felt very strongly that he should spend time with the local imam, but the imam was extremely overworked, holding down three jobs to get by.

Our member made this a priority for prayer. A week later, the telephone rang. The imam needed to see him and would come to his house. Can we really share the gospel in closed, resistant communities? Yes. God makes a way.

RW training

The RW (Radio Worldwide) team have undertaken six overseas trips this year, delivering training in Sri Lanka, India (twice), Togo, Thailand and northeast Africa. These workshops train local believers to use audio media for effective evangelism. Many participants have an instinct to preach but they are encouraged to consider more creative methods of presenting the good news. Feedback has been very positive, with many participants deciding to refine their approach to radio evangelism.

Strategies for achieving our objectives

C) Disciple people to become whole-hearted followers of Christ.

Our key activities are:

Creating accessible prayer resources.

Building relationships that encourage Christ-like growth.

Establishing new discipleship forums.

Identifying and creating discipleship resources for the unreached and for a missional lifestyle.

Stories of our activities and performance

Iranian believers

WEC members in two different towns in England have thriving Bible study and discipleship groups for Iranian men. One of these groups, in the West Midlands, has been going well for two years, with as many as sixteen attending. A separate group for Kurds has formed out of the Iranian group, with three members recently getting baptised.

In another location, more than 300 Iranians have been part of a single church community, over the past six years, with 285 professing faith in Jesus. So how has this staggering growth been possible?

“300 Iranians have been part of a single church community, over the past six years.”

“The group members do all the evangelism!” says WEC member Tony. “For example, they invite newcomers from English classes to the group. It’s also down to ‘DNA’ – you grow what you are. If we have an urgency to share the gospel, it transmits to group members.”

Having meetings in Farsi is an important factor, too. The group members are able to talk, worship and study the Bible in their own language, which helps them to feel they belong and that they’re safe asking difficult questions.

Naomi’s story

A WEC member in Central Asia reports:
“Over the past five years, I’ve got to know Naomi – a young woman from the mountains – and shared the gospel with her, on and off. A couple of years ago, she came to live with me for six months, observed how I live and learned more about Jesus. This January, she joined us for a month-long camp. The camp allowed her space to piece together all the things she had learnt of Jesus so far. As the camp ended, she gave her life to Jesus.”

“As the camp ended, she gave her life to Jesus.”

40 Days 40 More Bites

Trudi Parkes’ new book is a bite-size resource to help readers pray for the world. Following on from her first volume, *40 Days 40 Bites*, Trudi’s book features fascinating countries to pray for, such as Madagascar and Somalia, and new mission topics: creation care, homeless people and even toilets! It includes fun facts, testimonies, Bible verses and simple prayer points.

Trudi explains what prompted her to write *40 Days 40 More Bites*: “I wanted people – especially families – to get a taste of what God is doing around the world and to understand how to pray for its many needs.”

“I wanted people – especially families – to get a taste of what God is doing around the world.”

Four Kurdish leaders

A WEC member in the Middle East has led four Kurdish men through some advanced learning about leadership principles, the Church, studying the Bible and teaching. This input has been with a view to preparing these men to establish a church leadership team with the local pastor. It was a great joy to see three of them enter into that role with the formal establishment of a leadership team in April 2017.

Arts Release creative worship

The Arts Release team has held regular creative worship evenings at the Arts Release Centre in Leeds. These evenings have proved valuable, with about fifteen regular attenders finding a joy and freedom in exploring worship outside of their normal church context. It is also providing an environment where visitors find team members to mentor them in creative arts and worship.

“Arts Release songs are being increasingly sought-after to enable groups of Christians to worship God.”

The Arts Release team have created a range of musical resources, including multilingual and multi-style songs. As the bands become more active, it is becoming clear that these songs are filling a niche; they are being increasingly sought-after to enable groups of Christians to worship God, especially groups which include more than one predominant culture or language. A few videos of performances by the bands have been added to the AR website too. These have met with a very enthusiastic response and several people have discovered them independently of contact with us.

Discipleship for mission

Members of the Short Term team have been investing in six individual Christians, discipling them, with a focus on preparing them for involvement in mission. This has involved a mixture of face-to-face meetings, skype and phone calls, varying in frequency from weekly to monthly.

Strategies for achieving our objectives

D) Mobilise people and churches to become involved in the global mission.

Our key activities are:

Highlighting the remaining task of the whole Church reaching the whole world.

Providing opportunities for people to explore engagement in global missions.

Moving people to active service with WEC in the UK and overseas.

Sharing our stories in an inspiring and integrated way across all media.

Stories of our activities and performance

Arts Release overseas training

Arts Release – WEC's creative arts ministry – has sent two short-term teams overseas, to mobilise local believers to use creative arts as a tool for mission. One team went to Portugal, running mission training for church members in two cities. Two of the team were new to WEC and to using arts for mission purposes, so learned a great deal themselves during the trip. Ian and Helen, the Arts Release leaders, also visited Malaysia and Singapore in order to deliver training. Some of the individuals who received training are now preparing for short-term missions and one family is about to join the team in Leeds.

“Some of the individuals who received training are now preparing for short-term missions.”

Friendship First

Friendship First is a resource which equips Christians to share their faith with Muslims. A WEC member in northwest England has been using Friendship First in his church:

“Imam Karim calmly talked of his upbringing, his pride in Islam and, in a matter-of-fact tone, how he regarded Christianity as not worth considering, as too easy to be taken seriously. The gasps and stunned looks on the faces of the audience said it all. Imam Karim was being interviewed before an audience of Christians but the involuntary responses I witnessed came from my friends watching the DVD as part of the Friendship First course. Twenty minutes later, Imam Karim was on again, telling them how God had spoken to him and commanded him to follow Christ, and then the hardships he endured. The difference in the room was palpable. My friends had come to learn something about sharing Jesus with Muslims. I think they expected it to be hard work and problem-focussed. They were pleasantly surprised. At the end, one of them told me, ‘This has been so uplifting.’”

“My friends had come to learn something about sharing Jesus with Muslims. They were pleasantly surprised.”

Warwick University mission training

WEC has had the opportunity to offer training in cross-cultural mission to the leaders of the Warwick University Christian Union. The CU wanted to be prepared for the arrival of international students, before the start of term, and ready to love, serve and help them during their first week on campus.

“The Christian Union wanted to be prepared for international students, so they invited us to train them on cross-cultural mission.”

So, they invited us to give training for all the CU leaders on cross-cultural mission and sharing the christian faith among other religions and cultures. Our representatives delivered this training the weekend before the international students arrived at the university. And during the following week, we attended the CU's morning prayer times as they prepared for each day of outreach and service.

All of this was alongside WEC's involvement in 'Wonder Week', in which the Christian Union encouraged students to explore who Jesus is (see p8).

Mission events in Scotland

Travelling the length and breadth of Scotland, two WEC members have spoken at 30 christian meetings over two-and-a-half months. Under the title, 'Missions on the Cutting Edge', these events allowed the members to share about their missionary activities in the Middle East. The meetings were a big encouragement to all who attended, communicating the extent of God's work among the unreached and the need for continued prayer.

A new studio for Radio Worldwide

Radio Worldwide has begun an exciting new phase in its work, building a new studio for recording and broadcasting. As this new studio is on the premises of a local church, it has created new avenues for the team to raise the profile of their work and expand their network of volunteers.

There has been great interest in the project among church members and some have taken the opportunity to get involved in programme production and script writing. Radio Worldwide's new website and Facebook page are also helping to attract people to get involved in radio-based outreach.

New student ministry

Adam and Nicola, leaders of WEC's Short Term department, have helped set up a student ministry at their church, St Mark's in Coventry. Through this project, the church aims to disciple christian students, including mobilising them for mission. The church leaders are happy for Adam and Nicola to promote WEC's work and we are delighted that two students from the church are applying for a short term mission with us.

Strategies for achieving our objectives

E) Recruit people to serve with us amongst the unreached in the UK and overseas.

Our key activities are:

Regular discernment of the roles we need to prioritise.

Responding effectively and relationally to applications.

Together with the applicant, robustly assessing the rightness of their call into WEC membership and ministry in the UK and overseas.

Preparing and orientating people into service in the UK and overseas.

Stories of our activities and performance

New long-term members

In November 2017, we welcomed four new members into WEC, including a married couple and two single women. They have gone on to three very different placements, taking on roles from church planting among the unreached to working with men and women whose lives have been broken by drug- and alcohol abuse.

Before leaving for their placements, our new members all completed a comprehensive orientation programme, introducing WEC's vision and values and giving practical guidance on subjects like church planting, working in teams, cultural adaptation and peace-making.

"Before leaving for their placements, our new members all completed comprehensive orientation."

Short-term members

Short-term members, in numbers:

409 enquiries;

Of which 180 were passed on to other WEC branches;

31 people offered placements;

Of whom 17 accepted the placement offered.

Our short-term missions continue to be very popular, attracting interest from all over the world. In fact, we received over 400 enquiries about short-term mission opportunities, over the course of this year.

Our Short Term department has sent members all over the world for time periods ranging from three weeks to two years. This year, WEC UK's short-term members have gone to countries including: Brazil, Chad, France, Senegal, South Korea, the Netherlands, and the Gambia.

"Our Short Term department has sent members all over the world for time periods ranging from three weeks to two years."

Before sending our short-term missionaries to their placements, we provide intensive orientation to prepare them to serve. In 2017/18, we held four orientation courses for short-term members: in May, June, July and September. We also ran a one-day orientation for a church team going to Thailand.

Strategies for achieving our objectives

F) Support our members and teams to be fruitful in life and ministry.

Our key activities are:

Develop effective organisational structures, policies and systems.

Strategically review, develop and resource hubs, ministries and teams according to WEC's calling.

Develop, appoint and support leaders effectively.

Support members to be healthy, resilient and effective in life and ministry

Support member learning and development needs.

Stories of our activities and performance

A new-look HQ

As part of WEC UK's restructuring, we moved our headquarters to Coventry in early 2017. Having settled into our new premises in Far Gosford Street, we set about making the office space our own, with an extensive refit. From July to November 2017, we worked with contractors Bulb and Wilde Design to create a space which encourages flexible, collaborative working and features a fresh, contemporary look and feel. We are delighted with the result. And our staff are enjoying working in an environment which energises them and meets their needs.

"Our staff are enjoying working in an environment which energises them and meets their needs."

Pauline's story

"I'm part of the Member Care and Personnel Hub. Admin sometimes feels mundane and unappreciated, but I enjoy it and know that it's very important. I love my role because the MCP Hub exists to support our WEC family, wherever they are serving around the world, and to enable them to remain in their places of ministry, flourishing and effective, for as long as possible. What a privilege! Admin and HR processes may not be glamorous, but what we do is helping team WEC reach the unreached."

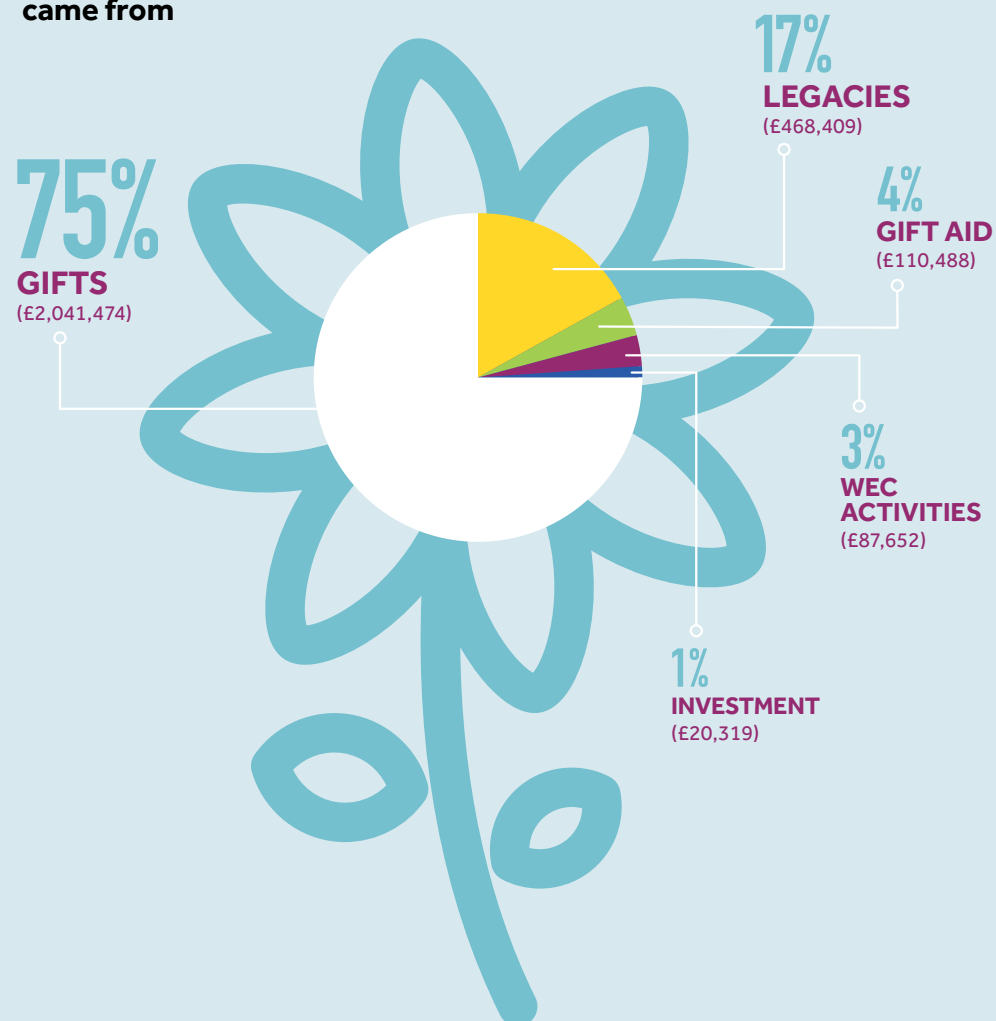
"Admin and HR process may not be glamorous, and may not make for exciting prayer letters, but we know that what we do is helping team WEC reach the unreached."

"A WEC UK member recently encouraged me by thanking me for providing them with a process and a structure for their sabbatical. They said that they had a friend who was also taking a sabbatical but didn't have any kind of structure or mentor, and they were finding the sabbatical to be frustrating and unfruitful. By contrast, this member had found their structured sabbatical to be a blessing and good preparation for the pending change in their ministry. A simple form and a good set of questions can make such a difference."

The accounts at a glance

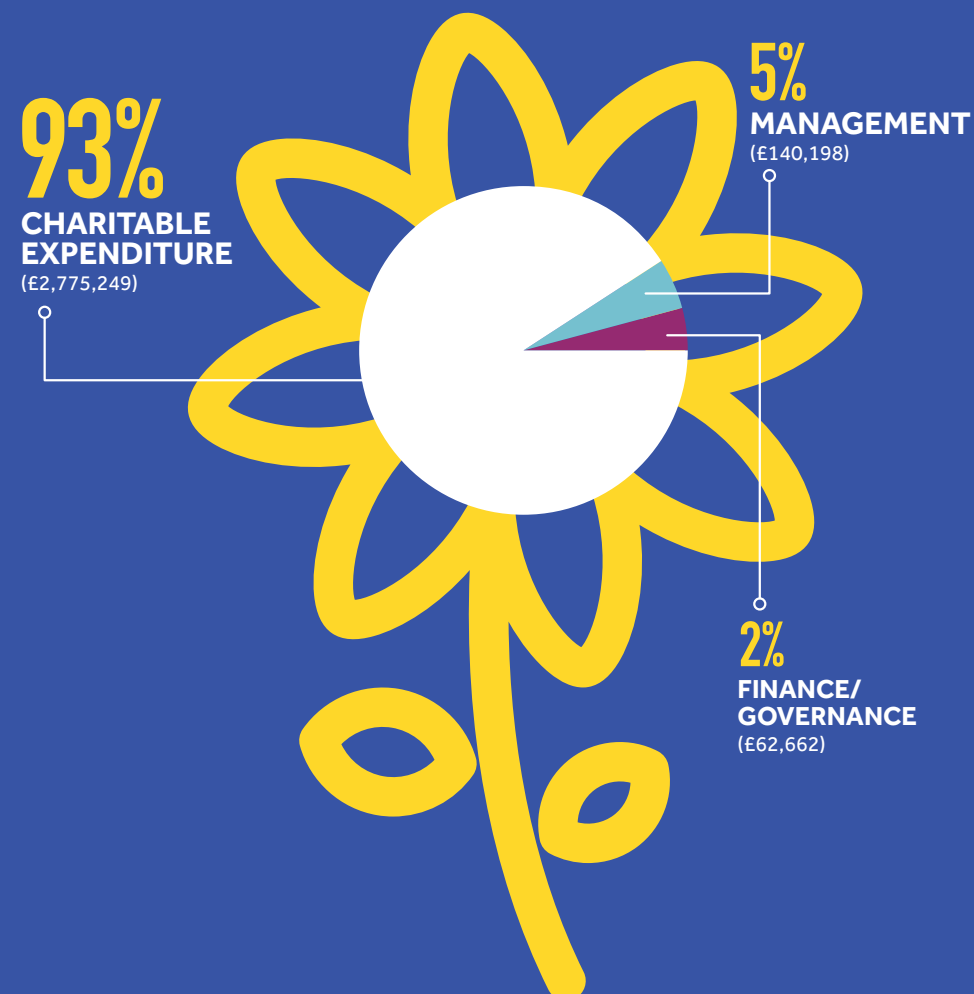
We are very grateful to God and to you for your support in 2017-2018. Funding was provided through donations, legacies and investments. Our income was a total of £2,728,342. We spent £2,978,109 on all of our activities.

Where our money came from



This is an extract from the full set of financial statements of WEC International UK comprising of the Trustees' Report and Accounts which were approved in September 2018. The summarised financial statements may not contain sufficient information to allow a full understanding of the financial affairs of WEC UK. For further information the Annual Report and Accounts should be consulted – see pages 22-37.

How your money was spent



Stories of our activities from WEC Scotland

Betel Scotland

For over 20 years, Betel has had the vision to open a centre in Scotland, to help address the nation's huge drug problem. In January 2017, the Watermill Hotel in Motherwell became available and was purchased with the help of funds donated by a retired businessman. A team of Betel members came from various centres in England to make the new premises fit for purpose.

There have been several setbacks. A great deal of work was needed on the building itself, securing planning permission proved difficult and a number of team members left over the course of the year. However, Betel Director Kent Martin remarks that the new centre has received more support than any other from local churches.

"For over 20 years, Betel has had the vision to open a centre in Scotland, to help address the nation's huge drug problem."

WEC Scotland has been privileged to be involved with Betel Scotland from the beginning. Team members have offered practical help with the centre refurbishments, and we go along once a week to lead a Bible study. We look forward to seeing the centre fully operational soon, and to continuing our involvement with this vital work.

Prayer for missionaries

Glasgow's WEC prayer group is still going strong after more than 70 years. Jeanette has been a longtime stalwart of the group and now leads it with her husband:

"I first attended the Glasgow prayer meetings when they were at the mission training college. I remember being encouraged to pray a one-sentence prayer for the missionaries. This was how I first learnt to pray for mission members. When I myself became a missionary, this faithful group prayed for Douglas and me as we went out to Congo. We really appreciated their support."

"Glasgow's WEC prayer group is still going strong after more than 70 years."

Future objectives and structures

Objectives for the future

Our aims and objectives will always remain the same – to advance the christian religion throughout the world by all means, in accordance with our statement of faith, and to work together with the UK Church to mobilise, train, send out and support members who will see churches established and flourishing amongst the remaining unevangelised peoples of the world. We continue to work through the process of developing our new regional teams around the country, strengthening existing ministry teams and streamlining our central management processes. A new mobilising strategy has been introduced which we trust will lead to greater engagement with the UK Church and christian public, and increasing opportunities to raise awareness of the mission needs around the world. We believe that this will lead to an increase in recruitment for mission work, both overseas and in the UK.

Organisational structure

We work alongside similar WEC bases in Europe, the Americas, Australia, New Zealand, Korea and elsewhere, to recruit missionary workers to ethnically-distinct people groups who have not yet heard or been touched by the christian message. The home-end members provide support to field members. The UK base functions through its trustees – all but two drawn from the charity's volunteer staff. The trustees' responsibilities are discharged directly and also through a finance committee, and through our volunteer staff (see 'Human Resources' and the charity's divisions listed in note 17 to the accounts). The trustees approve all appointments to the finance committee and oversee the charity's best interests at its annual business conferences.

Trustees

The trustees appointed in accordance with the trust deed and in office during and after the year are named in the preface to this report. New trustees are chosen and appointed by the existing trustees, and all trustees now serve three-yearly terms of office, up to a maximum of six consecutive years. All trustees must share WEC's vision and values, with those joining the board from outside the organisation becoming associate members of WEC, signing their affirmation of the 'Core of WEC' document: WEC's statement of faith and ethos. The trustees are actively seeking independent trustees with the skills needed to progress the work as well as to address diversity issues, though a majority of trustees appointed from within the organisation will be maintained.

Human resources

We operate entirely through our full-time volunteers who, at 31 March 2018, totalled 252 (110 overseas, 142 in UK) together with our numerous part-time volunteers. WEC volunteers are committed Christians with no contract of employment and receive no salary, although a fund exists to help meet personal living costs. In the past year, four new long-term members were recruited and 17 short-term members. Against these increases were ten losses (seven resignations, three retirements). The seven resignations are fewer than last year, but still reflect the fact that members nowadays tend to come into the mission for shorter periods rather than 'for life' as with previous generations. We are actively seeking to recruit more long-term members for each area of ministry. In the context of our ethos and core values, we do not tolerate national, ethnic or other prejudices in the life of the Charity.

Financial resources

The 'Statement of Financial Activities' in the accompanying accounts demonstrates how God continues to supply all our financial and other needs. Total income for 2017/18 decreased by almost £400,000 on the previous financial year, while charitable expenditure has increased slightly, by just over £4,000. Increased expenditure was budgeted for and reflects our change in strategy since the restructuring of our organisation. Donations (including Gift Aid) and legacies amounted to 96% of income received. Receipt of legacies is recognised in the accounts when there is evidence of entitlement to the legacy, as well as an estimate with sufficient accuracy of the amount to be received, in accordance with SORP 2015. Those legacies notified to the trustees prior to 31 March 2018 and which have subsequently been received total £49,757 (2017 – £87,109). Those which have not yet been received total an estimated further £37,000 (2017 – £28,000).

Related parties

The trustees are also trustees of The Spezia Mission Incorporated (registered charity no. 220880, company no. 98346). No grants or loans were made by WEC in favour of Spezia Mission during the year.

Major risk assessment

As trustees, we recognise our responsibility to understand and mitigate the major risks to which WEC is exposed. Because of the wide variety of work and responsibilities of the departments of WEC, they cover diverse aspects of risk and address them in different ways. Assessment of major risks varies from department to department in terms of rigour and the ability of teams to provide

suitable reports, but this ongoing exercise is improving, year on year.

The major risks identified this year are as follows:

- operations in unstable and dangerous areas of the world;
- computer system failure;
- theft and money laundering;
- safeguarding issues.

While continuing our major risks review, we have sought to ensure, where feasible, that safeguards are in place to manage those risks.

Reserves and investment policy

The trust deed does not confer specific investment powers, but following the sale of the Bulstrode property, the trustees have taken the decision to invest the bulk of the sale proceeds, taking the general power of investment as defined by the Trustee Act 2000, as an alternative to having expressed specific powers. An investment policy has been written, approved and minuted by the trustees.

Our position is one of absolute faith in the will, power and providence of God to meet our every need in his service. We make no appeals for funds and do not engage in fundraising activities. We anticipate that in future, our investment and other income will be more than sufficient to meet our annual running costs, and therefore the trustees do not need to set other funds aside as a reserve.

Trustees' responsibility for the financial statements

Charity law requires the trustees to prepare accounts for each financial year which give a true

and fair view of the state of affairs of the trust and of the surplus or deficit for that year. In preparing the trust's accounts, we confirm that we have:

- complied with the Charities Act 2011 and regulations;
- selected suitable accounting policies and applied them consistently;
- made judgements and estimates that are reasonable and prudent;
- followed applicable accounting standards;
- prepared the accounts on a going concern basis.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the trust, and enable us to ensure that the accounts comply with the Charities Act 2011. We are responsible for safeguarding the assets of the trust and for taking reasonable steps to prevent and detect fraud and other irregularities. We believe that the accounts comply with current statutory requirements, SORP 2015 and the trust deed. (SORP is the definitive document, 'Statement of Recommended Practice for accounting by Charities', with which all charities must comply.)

Review of the financial position

The trust's fund balances remain strong and the market value of the operational properties exceeds the net book value stated in the accounts. Other than the ongoing support of its volunteers and the day-to-day upkeep of properties, the trust completed the purchase of our new headquarters in Coventry, as well as the complete renovation of the building's interior. The trust also remains committed to several leases for new offices and properties around the UK. This will be funded from

the investment income from the sale proceeds of our former Bulstrode property. We, the trustees, are satisfied that, on a fund-by-fund basis, the trust has sufficient assets to fulfil its obligations.

Approved by the Trustees on

27th September 2018

and signed on their behalf by



G D Stephen (Secretary to the Trustees)

WEC International (Consolidated Accounts) Independent Auditors Report to the Trustees Year ended 31 March 2018

We have audited the financial statements of WEC International (the 'charity') for the year ended 31st March 2018 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31st March 2018 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion and auditors

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our Report of the Independent Auditors thereon. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities Act 2011 requires us to report to you if, in our opinion:

WEC International (Consolidated Accounts) Independent Auditors Report to the Trustees Year ended 31 March 2018

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees Responsibilities, the trustees are responsible for the preparation of the financial statements which give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate,

they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Section 144 of the Charities Act 2011 and regulations made under Section 154 of that Act. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Sheen Stickland
Chartered Accountants
Statutory Auditors
Eligible to act as an auditor in terms of
Section 1212 of the Companies Act 2006
7 East Pallant, Chichester
West Sussex PO19 1TR

27th September 2018

Date:

Sheen Stickland.

Sheen Stickland

WEC International (Consolidated Accounts)
Statement of financial activities for the year ended 31 March 2018

	Notes	Unrestricted funds £	Restricted funds £	Total 2018 £	Total 2017 £
Income and endowments from					
Donations and legacies	2	342,233	2,278,138	2,620,371	2,995,820
Other trading activities	3	87,652	—	87,652	84,889
Investment income	4	1,386	18,933	20,319	7,344
Total incoming resources		431,271	2,297,071	2,728,342	3,088,053
Expenditure on Charitable Activities	5				
Charitable Activities		438,074	2,540,035	2,978,109	2,974,548
Total		438,074	2,540,035	2,978,109	2,974,548
Net gains/(losses) on tangible fixed assets		970,788	1,927	972,715	13,179,777
Net income/(expenditure)		963,985	(241,037)	722,948	13,293,282
Other recognisable gains/losses					
Gains/(losses) on revaluation of fixed assets		263,672	—	263,672	—
Net movement in funds		1,227,657	(241,037)	986,620	13,293,282
Reconciliation of funds					
Total funds brought forward		15,531,374	1,563,706	17,095,080	3,801,798
Total funds carried forward		16,759,031	1,322,669	18,081,700	17,095,080

The notes on pages 27 to 38 form part of these financial statements.

WEC International (Consolidated Accounts)
Balance Sheet as at 31 March 2018

	Notes	2018 £	2017 £
Fixed assets			
Tangible assets	8	5,232,841	3,709,540
Investment property	9	110,000	111,000
		5,342,841	3,820,540
Current assets			
Stocks	10	10,343	8,897
Debtors	11	233,879	257,978
Cash at bank and in hand		12,510,599	13,046,141
		12,754,821	13,313,016
Creditors			
Amounts falling due within one year	12	(15,962)	(38,476)
Net current assets		12,738,859	13,274,540
Total assets less current liabilities		18,081,700	17,095,080
Net Assets		18,081,700	17,095,080
Funds	14		
Unrestricted funds		16,759,030	15,531,374
Restricted funds		1,322,670	1,563,706
Total funds		18,081,700	17,095,080

The financial statements were approved by the Board of Trustees on
and were signed on its behalf by:



A L Bowker
Chair and Trustee



P Hammond
Trustee

The notes on pages 27 to 38 form part of these financial statements.

WEC International (Consolidated Accounts)
Cash flow statement as at 31 March 2018

	Notes	2018 £	2017 £
Cash flows from operating activities:			
Cash generated from operations	1	(203,764)	73,960
Net cash provided by (used in) operating activities		(203,764)	73,960
Cash flows from investing activities:			
Purchase of tangible fixed assets		(1,792,668)	(2,197,475)
Sale of tangible fixed assets		469,242	276,350
Sale of fixed asset investment		972,715	13,179,777
Interest received		18,933	4,446
Net cash provided by (used in) investing activities		(331,778)	11,263,098
Change in cash and cash equivalents in the reporting period		(535,542)	11,337,058
Cash and cash equivalents at the beginning of the reporting period		13,046,141	1,709,083
Cash and cash equivalents at the end of the reporting period		12,510,599	13,046,141

The notes on pages 27 to 38 form part of these financial statements.

WEC International (Consolidated Accounts)
Notes to the cash flow statement as at 31 March 2018

1. Reconciliations of Net income/(expenditure) to Net cash flow from operating activities

	2018 £	2017 £
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	722,948	13,293,282
Adjustments for:		
Depreciation charges	64,797	83,792
Gain on investments	(972,715)	(13,179,777)
Interest received	(18,933)	(4,446)
Decrease in stocks	(1,446)	20,230
Increase in debtors	24,099	(140,331)
Increase in creditors	(22,514)	1,210
Net cash provided by (used in) operating activities	(203,764)	73,960

2. Analysis of cash and cash equivalents

	2018 £	2017 £
Cash in hand	2,242	4,246
Notice deposits (less than 3 months)	12,519,611	13,041,895
Net cash provided by (used in) operating activities	12,510,599	13,046,141

The notes on pages 27 to 38 form part of these financial statements.

WEC International (Consolidated Accounts)

Notes on the accounts for year ended 31 March 2018

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is calculated to write off the cost of property, equipment, furniture and fittings on a straight line basis and motor vehicles on a reducing balance basis, over their effective useful lives as follows:

Freehold and leasehold property – 2% straight line basis
Equipment, furniture & fittings – 33%, 25% & 10% straight line basis
Motor vehicles – 25% reducing balance basis

Financial Reporting Standard 102 (FRS 102) states that land should not be depreciated. The trustees have departed from FRS 102 in this regard as it is impracticable to separate the value of the land held by the Charity from the value of the freehold buildings. Depreciation is provided on the whole value of the asset. The trustees do not believe that the inclusion of land in the depreciation charge shown in the financial statements has a material effect on the financial position of the Charity.

Following an impairment review the trustees have decided that all residential property owned by the Charity should not be depreciated. Commercial property will continue to be depreciated.

Fixed assets are capitalised where the asset will have a useful life of more than one year.

Investment property

The investment property is stated at fair value in accordance with The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the SORP. No depreciation is provided on investment properties in accordance with FRS 102 and the SORP.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

WEC International (Consolidated Accounts)

Notes on the accounts for year ended 31 March 2018

1. Accounting policies (continued)

Restricted funds

The restricted income of the Charity relates to funds on which the donors have placed a restriction and are therefore set aside by the trustees to be forwarded to volunteers and other members to pursue the Charity's principal objectives. The movement on these funds is reported in Note 15.

Unrestricted funds

The designated income of the Charity relates to funds which are set aside for specific purposes by the trustees. The movement on these funds are reported in Note 15. The general reserve is the balance of unspent funds held to meet the day to day running costs of the Mission. This reserve is required to meet the regular ongoing commitment to suppliers and ensure the continuation of the Charity.

2. Donations and legacies

	2018	2017
	£	£
Gifts	2,041,474	2,461,073
Gift aid	110,488	114,269
Legacies	468,409	420,478
	2,620,371	2,995,820

3. Other trading activities

	2018	2017
	£	£
Camps & conference income	71,135	55,418
Sale of literature & goods	16,495	27,073
Other	22	2,398
	87,652	84,889

4. Investment income

	2018	2017
	£	£
Rents received	1,386	2,898
Interest receivable	18,933	4,446
	20,319	7,344

5. Charitable activities costs

	Direct costs	Support costs	Totals
		(See note 6)	
	£	£	£
Charitable activities	2,775,249	202,860	2,978,109

6. Support costs

	Management	Finance	Totals
	£	£	£
Charitable activities	140,198	62,662	202,860
	140,198	62,662	202,860

Included within Governance costs, above, is auditors remuneration of £7,680 (2017: £7,680).

WEC International (Consolidated Accounts)

Notes on the accounts for year ended 31 March 2018

7. Trustees' remuneration and benefits

No member of the charity receives a salary for the services which he or she undertakes. Gifts designated for the work or support of specific members of the charity are sent by donors to the charity's headquarters, from where they are forwarded to the specified member without deduction. Subject to funds being available, the charity also seeks to make allocations to any of its members who do not receive sufficient for basic subsistence from other sources. Those trustees who are also members of the charity receive funds in the same way.

Trustees' expenses

No trustee in his capacity as such received any emoluments or had expenses reimbursed (except as below or as noted in the previous year). A total of £1,524 was granted from WEC funds to individual trustees acting in other capacities as follows:

- £38 (2017: £1,184) to one (2017: two) trustee and his wife, as WEC volunteers towards travel costs on WEC business
- £441 (2017: £695) to five (2017: three) trustees as WEC volunteers, being income tax reclaimed under Gift Aid and allocated to these individuals at the request of third party donors
- £300 to one trustee as a gift towards training on behalf of WEC
- £1,010 to one trustee and his wife (both full-time WEC volunteers) towards their basic personal living costs

Grants of this nature to trustees are authorised by a scheme made by the Charity Commission dated 15 April 2003 as an amendment to the WEC Trust Deed of 16th May 1939.

In addition:

Two Trustees were reimbursed the sum of £791 for items purchased on behalf of WEC using their own funds.

8. Tangible fixed assets

	Freehold property	Equipment, furniture & fittings	Motor vehicles	Totals
	£	£	£	£
Cost				
At 1st April 2017	4,247,149	4,843	2,800	4,254,792
Additions	1,733,466	59,202	—	1,792,668
Disposals	(744,935)	(4,843)	—	(749,778)
At 31st March 2018	5,235,680	59,202	2,800	5,297,682
Depreciation				
At 1st April 2017	539,193	4,089	1,970	545,252
Charge for year	49,721	14,800	276	64,797
Eliminated on disposal	(274,521)	(6,015)	—	(280,536)
Revaluation adjustments	(264,672)	—	—	(264,672)
At 31st March 2018	49,721	12,874	2,246	64,841
Net book value				
At 31st March 2018	5,185,959	46,328	554	5,232,841
At 31st March 2017	3,707,956	754	830	3,709,540

WEC International (Consolidated Accounts)

Notes on the accounts for year ended 31 March 2018

9. Investment property

	£
Market value	
At 1st April 2017	111,000
Revaluation	(1,000)
At 31st March 2018	110,000
Net book value	
At 31st March 2018	110,000
At 31st March 2017	111,000

The investment properties comprise two flats in Arbroath which have a historical cost of £5,000. The two flats in Arbroath were revalued at £110,000 on 7 July 2017 by Shepherd Chartered Surveyors on an open market value basis. All the investment properties are allocated to unrestricted funds.

10. Stocks

	2018 £	2017 £
Publications for resale	10,343	8,897

11. Debtors: amounts falling due within one year

	2018 £	2017 £
Other debtors	173,925	216,422
Prepayments and accrued income	59,954	41,556
	233,879	257,978

12. Creditors: amounts falling due within one year

	2018 £	2017 £
Other creditors	2,882	25,396
Accruals and deferred income	13,080	13,080
	15,962	38,476

13. Creditors: amounts falling due within one year

	2018 £	2017 £
Within one year	91,150	—
Between one and five years	107,212	—
	198,362	—

WEC International (Consolidated Accounts)
Notes on the accounts for year ended 31 March 2018

14. Analysis of net assets between funds

	2018	2017
	Total funds	Total funds
	£	£
Fixed assets	5,232,841	3,709,540
Investments	110,000	111,000
Current assets	11,432,151	13,313,016
Current liabilities	(15,962)	(38,476)
	16,759,030	17,095,080

15. Movement in funds – 2018

	At 1.4.17	Net movement in funds	Transfers between funds	At 31.3.18
	£	£	£	£
GSF	866,550	(172,646)	(20,581)	673,323
Investment Fund	10,000,000	–	–	10,000,000
Property	3,818,956	(1,000)	–	3,817,956
Radio Worldwide	9,085	(6,947)	–	2,138
WEC Publications	56,404	958	–	57,362
Word Worldwide UK - Geared for Growth	16,881	(1,421)	–	15,460
SOON Ministries	52,118	20,799	–	72,917
WEC Trek	5,975	(5,721)	–	254
Neighbours Worldwide	4,357	(1,136)	–	3,221
Operation World	161,486	(21,717)	–	139,769
Northern Ireland	2,417	14,316	–	16,733
Metropolitan (Lon & SE)	1,944	(957)	–	987
Scotland	–	200	–	200
Midlands (Central Region)	3,425	740	–	4,165
South West & South Wales	2,542	1,282	–	3,824
Northeast	5,625	(1,121)	–	4,504
Northweest	2,817	1,130	–	3,947
WEC Camps	45,144	7,312	–	52,456
WEC Net	7,716	–	–	7,716
Media & Communications	6,791	37,011	–	43,802
Springhead Park House Management	20,489	(26,938)	6,449	–
Education of MC - Capital Fund	239,340	(4,882)	–	234,458
Education of MC - Allocation fund	509	(284)	–	225
Property Fund (for new purchases)	102,177	1,389,862	–	1,492,039
Howard St Property Repair Fund	5,646	(2,872)	–	2,774
Emergency Fund	14,746	4	–	14,750
Legacies Project Fund	21,124	5,056	–	26,180
Magazine "Interlink"	12	(12)	–	–
Miscellaneous	57,098	–	–	57,098
Arts Release	–	(3,360)	14,132	10,772
	15,531,374	1,227,656	–	16,759,030

WEC International (Consolidated Accounts)
Notes on the accounts for year ended 31 March 2018

15. Movement in funds (continued) – 2018

	At 1.4.17	Net movement in funds	Transfers between funds	At 31.3.18
	£	£	£	£
Restricted funds				
GSF	1,510,468	(242,263)	–	1,268,205
Northern Ireland	1,430	145	–	1,575
Scotland	4,408	1,927	–	6,335
Radio Worldwide	3,556	(1,088)	–	2,468
SOON Ministries	142	28	–	170
Neighbours worldwide	3,096	215	–	3,311
International Fellowship	29,929	–	–	29,929
Crisis Response	10,677	–	–	10,677
	1,563,706	(241,036)	–	1,322,670
Total funds	17,095,080	986,620	–	18,081,700

Net movement in funds, included in the above are as follows:

	Incoming Resources	Resources Expenditure	Gains and losses	Movement in funds
	£	£	£	£
GSF	54,718	(21,622)	(205,742)	(172,646)
Property	–	–	(1,000)	(1,000)
Radio Worldwide	19,163	(26,110)	–	(6,947)
WEC Publications	1,192	(234)	–	958
Word Worldwide UK - Geared for Growth	4,493	(5,914)	–	(1,421)
SOON Ministries	21,213	(414)	–	20,799
WEC Trek	3,420	(9,141)	–	(5,721)
Neighbours Worldwide	6,586	(7,722)	–	(1,136)
Operation World	4,395	(26,112)	–	(21,717)
Northern Ireland	26,273	(11,957)	–	14,316
Metropolitan (Lon & SE)	2,271	(3,228)	–	(957)
Scotland	3,796	(3,596)	–	200
Midlands (Central Region)	2,509	(1,769)	–	740
South West & South Wales	4,883	(3,601)	–	1,282
Northeast	2,402	(3,523)	–	(1,121)
Northwest	3,009	(1,879)	–	1,130
WEC Camps	107,552	(100,240)	–	7,312
Media & Communications	83,552	(46,541)	–	37,011
Springhead Park House Management	11,210	(37,393)	(755)	(26,938)
Education of MC - Allocation fund	10,432	(10,716)	–	(284)
Howard St Property Repair Fund	1,386	(4,258)	–	(2,872)
Emergency Fund	4	–	–	4
Legacies Project Fund	42,549	(37,493)	–	5,056
Magazine "Interlink"	30	(42)	–	(12)

WEC International (Consolidated Accounts)
Notes on the accounts for year ended 31 March 2018

15. Movement in funds (continued) – 2018

Unrestricted funds (continued)				
	Incoming Resources	Resources Expenditure	Gains and losses	Movement in funds
	£	£	£	£
Arts Release	13,435	(16,795)	–	(3,360)
Magazine Worldwide	798	(798)	–	–
Education of MC – Capital Fund	–	(4,882)	–	(4,882)
Property Fund (for new purchases)	–	(52,095)	1,441,957	1,389,862
	431,271	(438,074)	1,234,460	1,227,657
Restricted funds				
GSF	2,285,452	(2,527,716)	–	(242,264)
Northern Ireland	7,261	(7,116)	–	145
Scotland	540	(540)	1,927	1,927
Radio Worldwide	500	(1,588)	–	(1,088)
SOON Ministries	28	–	–	28
Neighbours worldwide	3,290	(3,075)	–	215
	2,297,071	(2,540,035)	1,927	(241,037)
Total funds	2,728,342	(2,978,109)	1,236,387	986,620

Comparative net movement in funds – 2017

	At 1.4.16	Net movement in funds	Transfers between funds	At 31.3.17
	£	£	£	£
Unrestricted funds				
GSF	335,003	10,661,941	(10,130,394)	866,550
Investment fund	–	–	10,000,000	10,000,000
Property	2,414,242	2,044,715	(640,001)	3,818,956
Radio Worldwide	(1,471)	10,556	–	9,085
WEC Publications	31,994	4,079	20,331	56,404
Word Worldwide UK - Geared for Growth	16,167	714	–	16,881
SOON Ministries	27,573	24,545	–	52,118
WEC Trek	7,072	(1,097)	–	5,975
Neighbours Worldwide	2,988	1,369	–	4,357
Operation World	169,254	(7,768)	–	161,486
Northern Ireland	7,865	(5,448)	–	2,417
Metropolitan (Lon & SE)	1,172	772	–	1,944
Midlands (Central Region)	3,022	403	–	3,425
South West & South Wales	1,834	708	–	2,542
Northeast	6,401	(776)	–	5,625
Northwest	2,903	(86)	–	2,817
Bulstrode HQ Management	232,771	(247,519)	14,748	–

WEC International (Consolidated Accounts)
Notes on the accounts for year ended 31 March 2018

15. Movement in funds (continued) – 2017

	At 1.4.16	Net movement in funds	Transfers between funds	At 31.3.17
	£	£	£	£
Unrestricted funds (continued)				
WEC Bookroom	26,948	(6,617)	(20,331)	–
WEC Camps	52,445	(7,301)	–	45,144
WEC Net	7,716	–	–	7,716
Media & Communications	10,442	(3,651)	–	6,791
Springhead Park House Management	25,250	(4,761)	–	20,489
Education of MC - Capital Fund	242,195	(2,855)	–	239,340
Education of MC - Allocation fund	1,687	(1,178)	–	509
Property Fund (for new purchases)	102,177	–	–	102,177
Property Maintenance Fund	14,750	(14,750)	–	–
Howard St Property Repair Fund	5,202	444	–	5,646
Emergency Fund	14,698	48	–	14,746
Legacies Project Fund	21,281	(157)	–	21,124
Bulstrode Library	2,787	(2,787)	–	–
Magazine "Interlink"	291	(279)	–	12
Expense Provision (SBcontributions)	2,400	(2,400)	–	–
Bulstrode Redevelopment	(136,074)	20,428	115,646	–
Springhead Park House Renovation	18,550	(18,550)	–	–
Miscellaneous	97,705	6,216	(46,823)	57,098
	3,769,240	12,448,958	(686,824)	15,531,374
Restricted funds				
GSF	18,542	851,926	640,000	1,510,468
Northern Ireland	1,430	–	–	1,430
Scotland	5,792	(1,384)	–	4,408
Radio Worldwide	3,556	–	–	3,556
SOON Ministries	142	–	–	142
Neighbours worldwide	3,096	–	–	3,096
International Fellowship	–	(6,516)	36,445	29,929
Crisis Response	–	298	10,379	10,677
	32,558	844,324	686,824	1,563,706
Total funds	3,801,798	13,293,282	–	17,095,080

WEC International (Consolidated Accounts)
Notes on the accounts for year ended 31 March 2018

15. Movement in funds (continued)

Comparative net movement in funds, included in the above are as follows:

Unrestricted funds	Incoming Resources	Resources Expenditure	Gains and losses	Movement in funds
	£	£	£	£
GSF	–	(2,090,237)	12,752,178	10,661,941
Property	245,057	1,869,526	(69,868)	2,044,715
Radio Worldwide	34,138	(23,523)	(59)	10,556
WEC Publications	7,103	(3,024)	–	4,079
Word Worldwide UK - Geared for Growth	5,741	(4,714)	(313)	714
SOON Ministries	27,251	(2,706)	–	24,545
WEC Trek	3,457	(4,554)	–	(1,097)
Neighbours Worldwide	10,347	(8,978)	–	1,369
Operation World	10,012	(17,780)	–	(7,768)
Northern Ireland	22,173	(23,885)	(3,736)	(5,448)
Metropolitan (Lon & SE)	1,920	(1,148)	–	772
Midlands (Central Region)	2,269	(1,866)	–	403
South West & South Wales	4,341	(3,633)	–	708
Northeast	5,653	(6,429)	–	(776)
Northwest	2,455	(2,541)	–	(86)
Bulstrode HQ Management	93,290	(142,595)	(198,214)	(247,519)
WEC Bookroom	2,869	(9,486)	–	(6,617)
WEC Camps	84,481	(91,568)	(214)	(7,301)
Media & Communications	48,851	(50,483)	(2,019)	(3,651)
Springhead Park House Management	58,755	(63,516)	–	(4,761)
Education of MC - Allocation fund	6,934	(8,112)	–	(1,178)
Property Maintenance Fund	1,136	(15,886)	–	(14,750)
Howard St Property Repair Fund	2,898	(2,454)	–	444
Emergency Fund	48	–	–	48
Legacies Project Fund	6,343	(6,500)	–	(157)
Bulstrode Library	–	(2,787)	–	(2,787)
Magazine "Interlink"	278	(557)	–	(279)
Expense Provision (SBcontributions)	5,627	(8,027)	–	(2,400)
Bulstrode Redevelopment	20,428	–	–	20,428
Miscellaneous	(23,235)	29,451	–	6,216
Education of MC – Capital Fund	–	(2,855)	–	(2,855)
Springhead Park House Renovation	–	(18,550)	–	(18,550)
	690,620	(719,417)	12,477,755	12,448,958

WEC International (Consolidated Accounts)
Notes on the accounts for year ended 31 March 2018

15. Movement in funds (continued)

Restricted funds

GSF	2,362,576	(2,214,599)	703,949	851,926
Scotland	11,624	(11,081)	(1,927)	(1,384)
International Fellowship	22,935	(29,451)	–	(6,516)
Crisis Response	298	–	–	298
	2,397,433	(2,255,131)	702,022	844,324
Total funds	3,088,053	(2,974,548)	13,179,777	13,293,282

Restricted funds represent monies deposited with WEC International to be forwarded to volunteers and other third parties.

16. Related party disclosures

The trustees are also trustees of The Spezia Mission Incorporated (Registered Charity no. 220880, Company no. 98346). No grants or loans were made by WEC in favour of Spezia Mission during the year. No contributions were made towards WEC's costs of providing a common secretariat during the year, (2017: Enil).

17. WEC International divisions

These financial statements include the accounts from the following divisions within the Mission:

The UK headquarters:

1. General Fund
2. Headquarters Management Fund
3. The Property Fund

The national headquarters:

1. Northern Ireland
2. Scotland (incorporating Scottish Bookroom)

The regional headquarters:

1. Midlands
2. Southeast & Metropolitan
3. Southwest & South Wales
4. Northeast
5. Northwest & North Wales

WEC International (Consolidated Accounts)
Notes on the accounts for year ended 31 March 2018

17. WEC International divisions (continued)

The ministries / departments:

1. WEC Network
2. Neighbours Worldwide
3. SOON Ministries (including "Bientot" and other Broadsheets)
4. Radio Worldwide
5. WEC Publications
6. Media & Communications
7. Word Worldwide UK
8. WEC Short Term (previously TREK)
9. Operation World
10. WEC Youth
11. Springhead Park House
12. Bulstrode Bookroom (closed in 2016)

A word of thanks

We are thankful to God for his faithful provision over the past year. In all our needs, God has once again shown himself to be sufficient.

We are thankful, too, to everyone who has encouraged us, prayed for us and given to resource our work. All of the efforts to reach the unreached mentioned within these pages are only possible because of your support. Thank you.

Finally, we are thankful to everyone who has served with us in the noble task of sharing the good news of Jesus with people who do not yet know him. The work continues, but the gospel is still good news, and our God is still faithful.



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