



EVERGREEN AFRICA CIO - 1160416

TRUSTEES ANNUAL REPORT AT 31 MARCH 2018

Address

The principle office of the CIO is located at:

9 Horton Road
Slapton
Bedfordshire
LU7 9DB

Trustees

The following Trustees held office through the period:

Miss Connie Smith (Chair)
Miss Susannah Barlow
Miss Ellen Reevey
Miss Sarah Lodge

Structure

Evergreen Africa is a Charitable Incorporate Organisation whose only voting members are its charity trustees. It is governed by a Board of Trustees working to a constitution dated 1 Feb 2015. It is managed on a day-to-day basis by a Management Committee including one Trustee Member and six additional volunteers, working to a Governance Document issued by the Board of Trustees. Sub-committees are established to handle communications and fundraising activities.

Trustees are appointed for 4-year terms. Re-appointment or the appointment of a new Trustee requires unanimous agreement of existing Trustees who will consider the candidate's motives, values and knowledge/skills with the goal of increasing the capability of the Trustees collectively. The Trustees were pleased to appoint Miss Sarah Lodge to the Board during the period.

Reserves Policy

The CIO has not yet developed sufficiently to merit the adoption of a Reserves Policy.

Public Benefit

The Trustees confirm that throughout the period they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Objectives and Activities

The object of the CIO is the prevention or relief of poverty in sub-Saharan Africa by providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.

The CIO conducts fundraising activities in UK to enable the delivery of projects in sub-Saharan Africa. Through the period, the CIO has positioned stalls at community events, held community fundraising activities, has received donations from private individuals and companies and has received donations following sponsored events.

Throughout the period the CIO has delivered projects solely in Uganda. It works hand-in-glove with locally established NGOs, community leaders and experts. Evergreen has developed a strategy for development of the area which addresses each of the areas of need, with each substantive initiative backed by an income-generation project which will ultimately allow the community to become self-sustaining. The ultimate aim is a robust infrastructure delivering community-funded support to the population.

Achievements and Performance

Evergreen Africa has continued support of its Goat-farming income-generation project, its five Village Savings & Loan Schemes (VS&LS) and its nursery school throughout the financial year. During the period it has concluded delivery of a Community Health Promoters (CHP) Continuing Professional Development Course (CPD), and delivered a coffee-roasting income-generation (sustainability) project aimed at providing funds for the continuation of other projects, the ultimate aim being community-funded support of its own infrastructure. Evergreen has also embarked on a Village Health Team initial training course in Nabanyole and CHP CPDs in each of Budwale and Wanale, which will be concluded during the following year. Work has continued on the establishment of a 5-year plan for the delivery of projects to meet the Development Strategy.

The Trustees
Evergreen Africa
31 Mar 2018

Evergreen Africa
Charity Commission Registration Number 1160416
Balance Sheet - Detail
As at March 31, 2018

Current Assets

Other Current Assets	
Deposit Paid	700.00
Prepayments	
Prepayments - Insurance	141.61
Cash At Bank And In Hand	
Co-Operative Current Account	955.13
Petty Cash	143.88
Net Assets	<hr/> 1,940.62

Funds & Reserves

Retained Funds	2,886.05
Accumulated Funds	-945.43
Funds Provided	<hr/> 1,940.62

Evergreen Africa
Statement of Financial Activities (Income & Expense)

April 1, 2017 to March 31, 2018

	Unrestricted	Restricted	Endowment	Total
<i>Income</i>				
Income and Endowments				
Cash Collections	61.32			61.32
Donations from Companies	2,500.00			2,500.00
Donations from Individuals	1,478.00			1,478.00
Donations via Virgin Money Giving/CAF	520.00			520.00
Gift Aid Received	703.21			703.21
Income from Awareness Activities	362.74			362.74
Income from Fundraising Activities	15,243.21			15,243.21
Total Income	20,868.48	0.00	0.00	20,868.48
<i>Expenses</i>				
Expenditure				
Charity Management & Administration				
IT Expenses	36.85			36.85
Insurance	241.19			241.19
Printing & Stationery Costs	98.00			98.00
Expenditure on Raising Funds				
Equipment	35.67			35.67
Event Costs	5,057.38			5,057.38
Stall Costs	80.00			80.00
Stall Items	250.00			250.00
Virgin Money Giving/iZettle Fees	112.12			112.12
Grants & Projects				
Bukingala School	841.00			841.00
Coffee Roasting	4,139.70			4,139.70
Community Health Promoters	8,600.00			8,600.00
Goat Project	485.00			485.00
Village Savings & Loan Schemes	165.00			165.00
Wanale Rock Nursery	1,672.00			1,672.00
Total Expenses	21,813.91	0.00	0.00	21,813.91
Net Resource Movement	-945.43	0.00	0.00	-945.43
Net Movement in Funds	-945.43	0.00	0.00	-945.43

Evergreen Africa
Statement of Financial Activities (Income & Expense)

April 1, 2017 to March 31, 2018

	Unrestricted	Restricted	Endowment	Total
Total Funds Brought Forward	2,886.05	0.00	0.00	2,886.05
Total Funds Carried Forward	1,940.62	0.00	0.00	1,940.62