

PARISH OF BEDMINSTER

BALANCE SHEET as at 31st December 2017

		2017	2016
FIXED ASSETS			
Tangible Assets			
Freehold Land and Buildings		£700,000	£700,000
CURRENT ASSETS			
Shortterm Investments	£54,971		£78,102
Bank Balances	£305,941		£296,254
Cash in Hand	£0		£131
Debtor	£0		£0
	<u>£360,912</u>		<u>£374,487</u>
less CREDITORS			
Amounts paid & received in advance	<u>£0</u>		
		£360,912	£374,487
TOTAL NET ASSETS		<u><u>£1,060,912</u></u>	<u><u>£1,074,487</u></u>
PARISH FUNDS			
Property		£700,000	£700,000
Restricted		£124,011	£123,884
Unrestricted		<u>£236,900</u>	<u>£250,603</u>
		<u><u>£1,060,912</u></u>	<u><u>£1,074,487</u></u>

PARISH OF BEDMINSTER

STATEMENT OF FINANCIAL ACTIVITIES for the Year ended 31st December 2017

	Unrestricted Funds	Restricted Funds	Total 2017	Total 2016
INCOMING RESOURCES				
Incoming Resources from Donors	£72,965	£0	£72,965	£83,513
Other voluntary incoming resources	£160,500	£0	£160,500	£12,491
Income from Investments	£142	£0	£142	£1,782
Income from charitable & ancillary trading	£86,160	£127	£86,287	£81,594
Extraordinary Income	£4,514	£0	£4,514	£1,391
Other	£31,145	£0	£31,145	£21,471
Total Income	£355,426	£127	£355,554	£202,241
RESOURCES EXPENDED				
Grants	£9,144	£0	£9,144	£4,021
Church Activities	£352,179	£0	£352,179	£173,705
Management & Administration	£7,806	£0	£7,806	£10,242
Other			£0	£0
			£0	£0
Total Resources Expended	£369,129	£0	£369,129	£187,967
Transfers			£0	£0
Net movement in funds	-£13,703	£127	-£13,575	£14,273
Balances B/fwd 1st January	£250,603	£123,884	£374,487	£360,214
Balances C/fwd 31st December	£236,900	£124,011	£360,912	£374,487

PARISH OF BEDMINSTER - PCC SUMMARY

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2017

Receipts and Payments Accounts

Receipts:

Voluntary Receipts

Planned Giving	£0.00	£15,797.00	£13,962.48	£23,770.10	£53,529.58	£55,001.23
Collections and other giving	£0.00	£3,779.49	£2,084.29	£2,713.76	£8,577.54	£12,038.53
Income Tax recovered	£0.00	£0.00	£4,357.34	£6,500.38	£10,857.72	£16,472.78
	£0.00	£19,576.49	£20,404.11	£32,984.24	£72,964.84	£83,512.54

Other voluntary incoming resources

Sundry Donations & Legacy	£0.00	£150,526.82	£6,483.70	£667.20	£157,677.72	£7,981.46
Fund Raising events	£0.00	£758.50	£796.55	£1,267.33	£2,822.38	£4,509.63
Services Credit	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£151,285.32	£7,280.25	£1,934.53	£160,500.10	£12,491.09

Income from investments

Bank interest	£0.00	£58.26	£76.06	£0.00	£134.32	£1,672.74
	£0.00	£58.26	£76.06	£0.00	£134.32	£1,672.74

Income from charitable and ancillary trading

Rents	£0.00	£7,228.03	£16,427.82	£9,888.82	£33,544.67	£29,297.89
Fees	£0.00	£954.00	£2,102.17	£1,292.00	£4,348.17	£5,593.00
Toddlers/Coffee Morning	£0.00	£6,756.96	£0.00	£0.00	£6,756.96	£4,961.02
Holiday Fund / Messy Church- Restricted	£0.00	£127.42	£0.00	£0.00	£127.42	£625.06
Team Print	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£15,066.41	£18,529.99	£11,180.82	£44,777.22	£40,476.97

Non-Recurring income

Insurance Claim	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Chairs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Misc	£531.05	£0.00	£0.00	£3,926.52	£4,457.57	£1,387.23
	£531.05	£0.00	£0.00	£3,926.52	£4,457.57	£1,387.23

Total Receipts

	£531.05	£185,986.48	£46,290.41	£50,026.11	£282,834.05	£139,540.57
--	---------	-------------	------------	------------	-------------	-------------

Payments

Grants

Home & Overseas mission and relief agencies	£0.00	£3,580.00	£4,668.70	£895.00	£9,143.70	£4,020.86
	£0.00	£3,580.00	£4,668.70	£895.00	£9,143.70	£4,020.86

Activities directly relating to the work of the church

Diocesan Quota	£0.00	£16,200.00	£21,600.00	£24,000.00	£61,800.00	£57,768.00
Church running expenses	£0.00	£10,119.13	£10,050.56	£14,568.14	£34,737.83	£28,871.85
Cost of services	£0.00	£1,490.44	£6,956.44	£2,400.44	£10,847.32	£8,647.85
Buildings maintenance	£0.00	£3,089.29	£2,358.57	£0.00	£5,447.86	£6,892.37
Major Building Maintenance	£0.00	£10,236.86	£0.00	£0.00	£10,236.86	£36,160.56
Fees	£0.00	£326.00	£924.00	£1,003.00	£2,253.00	£2,715.00
Sunday School	£0.00	£500.56	£1,085.10	£1,985.60	£3,571.26	£2,133.16
	£0.00	£41,962.28	£42,974.67	£43,957.18	£128,894.13	£143,188.79

Church management and administration

Administration	£0.00	£0.00	£763.47	£395.98	£1,159.45	£2,121.41
Other	£0.00	£0.00	£1,480.91	£5,165.80	£6,646.71	£3,599.92
Youth Worker Expense -Restricted	£0.00	£0.00	£0.00	£0.00	£0.00	£252.00
Holiday Fund / Messy Church - Restricted	£0.00	£0.00	£0.00	£0.00	£0.00	£4,268.50
Chairs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	£0.00	£0.00	£2,244.38	£5,561.78	£7,806.16	£10,241.83
Total Payments	£0.00	£45,542.28	£49,887.75	£50,413.96	£145,843.99	£157,451.48

Excess/Deficit of receipts over payments	£531.05	£140,444.20	£-3,597.34	£-387.85	£136,990.06	£-17,910.91
--	---------	-------------	------------	----------	-------------	-------------

Transfer from other Fund	£23,195.52	£0.00	£5,000.00	£0.00	£28,195.52	£10,000.00
--------------------------	------------	-------	-----------	-------	------------	------------

Transfer to PCC for Parish Working Expenses	£-23,195.52	£7,731.85	£7,731.84	£0.00	£-27,731.83	£0.00
Transfer between Churches for Youth Worker	£0.00	£0.00	£0.00	£0.00	£0.00	£-30,000.00

Bank current and deposit accounts at 1st January	£1,137.22	£33,798.55	£39,463.21	£31,587.22	£105,986.20	£143,897.11
Prior year adjustment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Bank current and deposit accounts at 31st December	£1,668.27	£181,974.60	£48,597.71	£31,199.37	£263,439.95	£105,986.20
--	-----------	-------------	------------	------------	-------------	-------------

Other Funds - Income and Expenditure A/c

Income	£7.42	£0.01	£41,567.14	£31,145.02	£72,719.59	£62,700.17
--------	-------	-------	------------	------------	------------	------------

Expenditure	£1,472.29	£0.00	£30,970.64	£190,842.04	£223,284.97	£30,515.80
-------------	-----------	-------	------------	-------------	-------------	------------

Surplus (Deficit)	£-1,464.87	£0.01	£10,596.50	£-159,697.02	£-150,565.38	£10,713.66
-------------------	------------	-------	------------	--------------	--------------	------------

Transfers from (to) other funds	£-23,195.52	£0.00	£-5,000.00	£7,731.83	£-20,463.69	£20,000.00
---------------------------------	-------------	-------	------------	-----------	-------------	------------

Balance at 1st January 2017	£59,339.18	£10.54	£47,580.60	£161,570.71	£268,501.03	£216,316.66
-----------------------------	------------	--------	------------	-------------	-------------	-------------

Balance at 31st December 2017	£34,678.79	£10.55	£53,177.10	£9,605.52	£97,471.96	£268,501.03
-------------------------------	------------	--------	------------	-----------	------------	-------------

PARISH OF BEDMINSTER

PCC

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2017

PCC Receipts and Payments Accounts

	2017					2016
	£	£	£	£	£	£
	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2016	
Receipts:						
Voluntary Receipts						
Planned Giving					£0.00	£0.00
Collections and other giving					£0.00	£0.00
Income Tax recovered					£0.00	£0.00
	£0.00				£0.00	£0.00
Other voluntary incoming resources						
Sundry Donations & Legacy					£0.00	£0.00
Fund Raising events					£0.00	£0.00
Leaving Collections					£0.00	£0.00
	£0.00				£0.00	£0.00
Income from investments						
Bank interest					£0.00	£0.00
	£0.00				£0.00	£0.00
Income from charitable and ancillary trading						
Rents					£0.00	£0.00
Fees					£0.00	£0.00
Youth Worker Grant					£0.00	£0.00
Team Print					£0.00	£0.00
	£0.00		£0.00		£0.00	£0.00
Non-Recurring income						
Insurance Claim						
Refund of Flat Deposit					£0.00	£0.00
Misc - closing balance of Luncheon Club	£531.05				£531.05	£0.00
	£531.05				£531.05	£0.00
Total Receipts	£531.05	£0.00	£0.00	£0.00	£531.05	£0.00
Payments						
Grants						
Home & Overseas mission and relief agencies					£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Activities directly relating to the work of the church						
Diocesan Quota					£0.00	£0.00
Church running expenses					£0.00	£0.00
Cost of services					£0.00	£0.00
Buildings maintenance					£0.00	£0.00
Major Building Maintenance					£0.00	£0.00
Fees					£0.00	£0.00
Sunday School					£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Church management and administration						
Administration					£0.00	£889.40
Other					£0.00	£0.00
Youth Worker Expense					£0.00	£0.00
					£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00	£889.40
Total Payments	£0.00	£0.00	£0.00	£0.00	£0.00	£889.40
Excess/Deficit of receipts over payments	£531.05	£0.00	£0.00	£0.00	£531.05	-£889.40
Transfer from other Trust Fund					£23,195.52	
Transfer to PCC for Parish Working Expenses					-£23,195.52	£585.00
Transfer between Churches						
Bank current and deposit accounts at 1st January					£1,137.22	£1,441.62
Bank current and deposit accounts at 31st December					£1,668.27	£1,137.22

PARISH OF BEDMINSTER

PAROCHIAL CHURCH COUNCIL

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2017

				2017	2016	
Trust 13 ~ St David's Hall Sale						
Income				£0.32	£0.52	
Expenditure/Transfer						
Transfer						
Surplus/Deficit					-£110,000.00	
Balance 1st January	Capital	Income			-£109,999.48	
	£34,073.15	£598.20		£34,671.35	£144,670.83	
Balance 31st December	£34,073.15	£598.52		£34,671.67	£34,671.35	
Sale of St Dunstan's Parish Hall - 203						
Net proceeds						
Interest				£7.10	£108.45	
Expenditure						
Transfer				-£23,195.52		
Balance 1st January	£15,395.09	£7,800.45		£23,195.54	£23,087.09	
Balance 31st December	£0.00	£7.12		£7.12	£23,195.54	
Ashton Gate Lunch Club Account - closed						
Income					£6,178.80	
Expenditure				£1,472.29	£5,835.53	
Surplus/Deficit				-£1,472.29	£343.27	
Balance 1st January				£1,472.29	£1,129.72	
Balance 31st December				£0.00	£1,472.29	
STATEMENT OF ASSETS AND LIABILITIES AT 31st December 2017						
	General	Lunch	Trust	St Dunstan's	Total	Total
Monetary Assets	Fund	Club	13	Hall Sale	2017	2016
Bank current account	£1,668.27	£0.00			£1,668.27	£2,517.14
CBF deposit account				£7.12	£7.12	£23,303.99
Cash		£0.00			£0.00	£131.24
	£1,668.27	£0.00		£7.12	£1,675.39	£25,952.37
Trust Asset						
CBF deposit account			£34,671.67		£34,671.67	£34,671.35
Creditors					£0.00	£0.00
Total Assets	£1,668.27	£0.00	£34,671.67	£7.12	£36,347.06	£60,623.72

PARISH OF BEDMINSTER

ST ALDHELM'S DCC

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2017

St Aldhelms Receipts and Payments Accounts

	2017					2016
	£	£	£	£	£	£
	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2017	
Receipts:						
Voluntary Receipts						
Planned Giving	£15,797.00				£15,797.00	£16,473.50
Collections and other giving	£3,779.49				£3,779.49	£3,354.33
Income Tax recovered					£0.00	£0.00
	£19,576.49				£19,576.49	£19,827.83
Other voluntary incoming resources						
Sundry Donations & Legacy	£150,526.82				£150,526.82	£1,679.31
Fund Raising events	£758.50				£758.50	£722.22
Leaving Collections					£0.00	£0.00
	£151,285.32	£0.00	£0.00	£0.00	£151,285.32	£2,401.53
Income from investments						
Bank interest	£58.26				£58.26	£50.84
	£58.26	£0.00	£0.00	£0.00	£58.26	£50.84
Income from charitable and ancillary trading						
Rents	£7,228.03				£7,228.03	£5,082.00
Fees	£954.00				£954.00	£1,019.00
Toddlers/ Coffee morning incl Tear Fund	£6,756.96				£6,756.96	£4,961.02
Camp / Messy Church- Restricted			£127.42		£127.42	£625.06
Team Print					£0.00	£0.00
	£14,938.99	£0.00	£127.42	£0.00	£15,066.41	£11,687.08
Non-Recurring income						
Insurance Claim					£0.00	£0.00
Refund of Flat Deposit					£0.00	£0.00
Misc					£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total Receipts	£185,859.06	£0.00	£127.42	£0.00	£185,986.48	£33,967.28
Payments						
Grants						
Home & Overseas mission and relief agencies	£3,580.00				£3,580.00	£685.00
	£3,580.00				£3,580.00	£685.00
Activities directly relating to the work of the church						
Diocesan Quota	£16,200.00				£16,200.00	£8,400.00
Church running expenses	£10,119.13				£10,119.13	£8,512.85
Cost of services	£1,490.44				£1,490.44	£1,273.15
Buildings maintenance	£3,089.29				£3,089.29	£2,772.30
Major Building Maintenance (Electrics)	£10,236.86				£10,236.86	£0.00
Fees	£326.00				£326.00	£343.00
Sunday School & other groups	£500.56				£500.56	£987.00
	£41,962.28	£0.00	£0.00	£0.00	£41,962.28	£22,288.30
Church management and administration						
Administration					£0.00	£0.00
Other					£0.00	£390.84
Youth Worker Expense -Restricted					£0.00	£0.00
Beacon Fund / Messy Church- Restricted					£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00	£390.84
Total Payments	£45,542.28	£0.00	£0.00	£0.00	£45,542.28	£23,364.14
Excess/Defecit of receipts over payments	£140,316.78	£0.00	£127.42	£0.00	£140,444.20	£10,603.14
Transfer from other Trust Fund					£0.00	£0.00
Transfer to PCC for Parish Working Expenses	£7,731.85				£7,731.85	-£525.00
Transfer between Churches for Youth Worker					£0.00	£0.00
	£148,048.63	£0.00	£127.42	£0.00	£148,176.05	£10,078.14
Bank current and deposit accounts at 1st January	£33,798.55				£33,798.55	£23,720.41
Prior year adjustment						
Bank current and deposit accounts at 31st December	£181,847.18	£0.00	£127.42	£0.00	£181,974.60	£33,798.55

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2017

Trust 116 ~ Sale of Church Land	Capital	Income	2017	2016
Income			£0.01	£0.03
Expenditure				
Excess of Income over Expenditure			£0.01	£0.03
Transfer from St Dunstons Trust				
Accumulated income 1st January 2017		£10.54	£10.54	£10.51
Accumulated income 31st December 2017		£10.55	£10.55	£10.54

STATEMENT OF ASSETS AND LIABILITIES AT 31st December 2017

	General Fund	Trust 116	Total 2017	Total 2016
Monetary Assets				
Bank current account	£71,974.40		£71,974.40	£23,856.61
Bank deposit account	£103,423.81		£103,423.81	£3,404.83
National Savings	£6,576.39		£6,576.39	£6,537.11
Cash in hand			£0.00	£0.00
	£181,974.60	£0.00	£181,974.60	£33,798.55
Trust Asset				
CBF deposit account		£10.55	£10.55	£10.57
Debtor			£0.00	£0.00
Total Assets	£181,974.60	£0.00	£181,985.15	£33,809.12

PARISH OF BEDMINSTER

ST FRANCIS DCC

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2017

St Francis Receipts and Payments Accounts

	2017					2016
	£	£	£	£	£	£
	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2017	
Receipts:						
Voluntary Receipts						
Planned Giving	£13,962.48				£13,962.48	£16,091.73
Collections and other giving	£2,084.29				£2,084.29	£2,226.74
Income Tax recovered	£4,357.34				£4,357.34	£9,911.05
	£20,404.11				£20,404.11	£28,229.52
Other voluntary incoming resources						
Sundry Donations & Legacy	£6,483.70				£6,483.70	£4,409.15
Fund Raising events	£796.55				£796.55	£593.41
Leaving Collections						
	£7,280.25	£0.00	£0.00	£0.00	£7,280.25	£5,002.56
Income from investments						
Bank interest	£76.06				£76.06	£97.19
	£76.06				£76.06	£97.19
Income from charitable and ancillary trading						
Rents	£16,427.82				£16,427.82	£13,416.00
Fees	£2,102.17				£2,102.17	£1,725.00
Youth Worker Grant					£0.00	£0.00
	£18,529.99	£0.00	£0.00	£0.00	£18,529.99	£15,141.00
Non-Recurring income						
Insurance Claim					£0.00	£0.00
Chairs					£0.00	£0.00
Misc					£0.00	£1,209.23
	£0.00	£0.00	£0.00	£0.00	£0.00	£1,209.23
Total Receipts	£46,290.41	£0.00	£0.00	£0.00	£46,290.41	£49,679.50
Payments						
Grants						
Home & Overseas mission and relief agencies	£4,668.70				£4,668.70	£2,369.68
	£4,668.70	£0.00	£0.00	£0.00	£4,668.70	£2,369.68
Activities directly relating to the work of the church						
Diocesan Quota	£21,600.00				£0.00	£0.00
Church running expenses	£10,050.56				£21,600.00	£28,200.00
Cost of services	£6,956.44				£10,050.56	£10,940.20
Buildings maintenance	£2,358.57				£6,956.44	£4,865.56
Major Building Maintenance ** Pg 12					£2,358.57	£1,249.00
Fees	£924.00				£0.00	£17,462.00
Sunday School	£1,085.10				£924.00	£1,500.00
	£42,974.67	£0.00	£0.00	£0.00	£1,085.10	£469.50
					£42,974.67	£64,686.26
Church management and administration						
Administration	£763.47				£763.47	£851.32
Other	£1,480.91				£1,480.91	£1,595.15
Youth					£0.00	£252.00
Barton Camp					£0.00	£780.00
Chairs					£0.00	£0.00
	£2,244.38	£0.00	£0.00	£0.00	£2,244.38	£3,478.47
Total Payments	£49,887.75	£0.00	£0.00	£0.00	£49,887.75	£70,534.41
Excess/Deficit of receipts over payments	-£3,597.34	£0.00	£0.00	£0.00	-£3,597.34	-£20,854.91
Transfer from other Trust Fund (Church Hall Account)					£5,000.00	£10,000.00
Transfer from PCC					£7,731.84	-£60.00
Transfer between Churches for Youth Worker						
Bank current and deposit accounts at 1st January					£39,463.21	£50,378.12
Prior year adjustment						
Bank current and deposit accounts at 31st December					<u>£48,597.71</u>	<u>£39,463.21</u>

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2017

Parish Hall Account	2017	2016
	£	£
Income	£41,510.23	£34,937.98
Expenditure	£30,970.64	£23,397.15
Surplus	£10,539.59	£11,540.83
Transfer to (from) church general account	-£5,000.00	-£10,000.00
Transfer to Deposit Account	£0.00	£0.00
Bank current account at 1st January	£27,355.85	£25,815.02
Bank current account at 31st December	£32,895.44	£27,355.85

Trust 754 ~ Sale of Church Land	2017	2016
Income	£56.91	£3.68
Expenditure	£0.00	£1,283.12
Transfer to other Churches	£0.00	£0.00
Excess of Income over Expenditure	£56.91	-£1,279.44
Capital		
Accumulated income 1st January	£20,221.07	£21,504.19
Accumulated income 31st December	£20,221.07	£20,224.75

STATEMENT OF ASSETS AND LIABILITIES AT 31st December 2017

Assets	General Fund	Hall Fund	Trust 754	Total 2017	Total 2016
Bank current account	£3,080.10	£32,895.44	£20,281.66	£56,257.20	£54,595.49
Bank deposit account	£26,518.81			£26,518.81	£21,510.04
National Savings Investment account	£18,998.80			£18,998.80	£11,199.67
	£48,597.71	£32,895.44	£20,281.66	£101,774.81	£87,305.20
				£0.00	£0.00
				£0.00	£0.00
	£48,597.71	£32,895.44	£20,281.66	£101,774.81	£87,305.20

PARISH OF BEDMINSTER

ST PAUL'S DCC

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st December 2017

St Paul's Receipts and Payments Accounts

	2017					2016
	£	£	£	£	£	£
	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2017	
Receipts:						
Voluntary Receipts						
Planned Giving	£23,770.10				£23,770.10	£22,436.00
Collections and other giving	£2,713.76				£2,713.76	£6,457.46
Income Tax recovered	£6,500.38				£6,500.38	£6,561.73
	£32,984.24	£0.00	£0.00	£0.00	£32,984.24	£35,455.19
Other voluntary incoming resources						
Sundry Donations & Legacy	£667.20				£667.20	£1,893.00
Fund Raising events	£1,267.33				£1,267.33	£3,194.00
					£0.00	£0.00
	£1,934.53	£0.00	£0.00	£0.00	£1,934.53	£5,087.00
Income from investments						
Bank interest					£0.00	£1,524.71
	£0.00	£0.00	£0.00	£0.00	£0.00	£1,524.71
Income from charitable and ancillary trading						
Rents (Including Toddlers)	£9,888.82				£9,888.82	£10,799.89
Fees	£1,292.00				£1,292.00	£2,849.00
Grant					£0.00	£0.00
Holiday Fund					£0.00	£0.00
Team Print					£0.00	£0.00
	£11,180.82	£0.00	£0.00	£0.00	£11,180.82	£13,648.89
Non-Recurring income						
Insurance Claim					£0.00	£0.00
Refund of Flat Deposit					£0.00	£0.00
Misc	£3,926.52				£3,926.52	£178.00
	£3,926.52	£0.00	£0.00	£0.00	£3,926.52	£178.00
Total Receipts	£50,026.11	£0.00	£0.00	£0.00	£50,026.11	£55,893.79
Payments						
Grants						
Home & Overseas mission and relief agencies	£895.00				£895.00	£966.18
	£895.00	£0.00	£0.00	£0.00	£895.00	£966.18
Activities directly relating to the work of the church						
Diocesan Quota	£24,000.00				£24,000.00	£21,168.00
Church running expenses	£14,568.14				£14,568.14	£9,418.80
Cost of services	£2,400.44				£2,400.44	£2,509.14
Buildings maintenance					£0.00	£2,871.07
Major Building Maintenance Project ** Pg12					£0.00	£18,698.56
Fees	£1,003.00				£1,003.00	£872.00
Sunday School/Youth/Toddlers	£1,985.60				£1,985.60	£676.66
	£43,957.18	£0.00	£0.00	£0.00	£43,957.18	£56,214.23
Church management and administration						
Administration	£395.98				£395.98	£380.69
Other	£5,165.80				£5,165.80	£1,613.93
					£0.00	£0.00
Holiday Fund					£0.00	£3,488.50
					£0.00	£0.00
	£5,561.78	£0.00	£0.00	£0.00	£5,561.78	£5,483.12
Total Payments	£50,413.96	£0.00	£0.00	£0.00	£50,413.96	£62,663.53
Excess/Defecit of receipts over payments	-£387.85	£0.00	£0.00	£0.00	-£387.85	-£6,769.74
Transfer from other Trust Fund						
Transfer to PCC for Parish Working Expenses						£0.00
Transfer to Beacon Project						-£30,000.00
Bank current and deposit accounts at 1st January					£31,587.22	£68,356.96
Bank current and deposit accounts at 31st December					£31,199.37	£31,587.22

PARISH OF BEDMINSTER ST PAUL'S DCC

Beacon Project Account	2017 £	2016 £
Income	£31,145.02	£21,470.71
Expenditure	£190,842.04	£0.00
Surplus		
Transfer from Trust Fund	-£159,697.02	£21,470.71
Transfer to Deposit Account		£110,000.00
Bank current account at 1st January	£7,731.83	£30,000.00
	£161,570.71	£100.00
Bank current account at 31st December	<u>£9,605.52</u>	<u>£161,570.71</u>

STATEMENT OF ASSETS AND LIABILITIES AT 31st December 2017

Monetary Assets	General Fund	Trust 527	Total 2017	Total 2016
Bank current account	£26,566.48		£26,566.48	£26,954.33
Beacon Fund - Nat West Deposit A	£9,605.52		£9,605.52	£161,570.71
Virgin account	£4,632.89		£4,632.89	£4,632.89
Trust Asset				
CBF deposit account		£0.00	£0.00	£0.00
	<u>£40,804.89</u>	<u>£0.00</u>	<u>£40,804.89</u>	<u>£193,157.93</u>

Churchwarden Report 2017

St Francis'

This past year has presented us with challenges but also excitement that God is ever present and working his purpose out here at St Francis.

In March 2017 after much planning and enthusiasm by many members of the congregation we launched Explore Together. This is an all age, inclusive monthly event. Although not particularly well attended, we have not allowed this to disappoint us. We have grown together spiritually and as a team working together so maybe this is God's purpose for us at the moment. The Explore Together Christingle, however was very well received and the craft zone very busy with Christingle making. We would like to thank all who take part organising the music, the technology and preparing the material.

Scramblers saw a big change in leadership last year with the departure of several volunteers who had run the group for some time. Whilst we are grateful to those who gave their time to run this group we saw this as an opportunity to bring scramblers back into the body of the church as it had been the intention when it was started in the 1990s. We have all these young families entering our building four days a week, so it became apparent that it is God's will that we reach out to them by building relationships and showing them love and support. It is with this in mind that we would employ as the next scramblers leader a Christian who would be able to lead on this. We were delighted when Annie Tyas was appointed and can already see a calming, more spiritual presence at scramblers. We are getting to know these families, building relationships, offering to pray for them, running parenting courses and First Aid courses and play and pray is happening on a Thursday.

Unfortunately, we lost a much-loved former member of the congregation during the year – Lucy Hunt. Lucy had been a Sunday school teacher for many years. As she very kindly left a legacy to St. Francis it was with her love of children in mind that we organised a working party after a great team building exercise at Ikea to turn the corner by the font into a safe environment for babies, toddlers and children. This is not quite complete and is a work in progress but there are plans for a further working party to complete the corner.

During the summer of 2017 there was a working party to clear the brambles at the side of the church. This project known locally as Phil's big dig was good fun and again showed how we are able to work as a team. We are grateful to Dave and Phil for organising this.

We took part in several missional events during the year –

The Bristol South Deanery walk for Christian Aid, praying for the areas as we walked and enjoying great fellowship and hospitality.

The Arts Trail.

The Lantern Parade – hosting a lantern workshop for the community in the St Francis Centre and providing free tea and coffee on the drive of the rectory. We thank Andrew and Kate for allowing us to do this.

North St. Fayre – being a presence on North St. speaking to people and generally showing them that we care.

Upfest – YWAM were on the lawn and several people came to faith as a result of conversations with them.

Bereavement Service – This took place in January where we invited relatives of the recently departed whose funerals we had been involved with or who were known to us personally. This was well received, and we offered prayer, refreshments and the chance to talk if required.

We would love to do more but at this moment in time we do not have the resources so are just concentrating on a few things, trying to do them well. We pray that if we are patient and it is God's will we will be provided with the gift of more people to help.

Bible Study continues to take place regularly. It is good fun, there is great fellowship as we discuss the Bible and although some of the stories are familiar to us it is exciting to see them in a different way. No question is too trivial, and it is exciting to hear how each of us view things differently.

We have faced a difficult and challenging time this year with the complaint against Andrew by six members of St. Aldhelm's congregation. However, with much prayer, intervention from God and love and support from the St. Francis family we have all come through this. We are extremely grateful to the St. Francis family for their love and support of Andrew, Kate and family during the difficult time. You showed real compassion and love. We thank all those who worked hard to keep the church going whilst we may have been a little distracted with statements, meetings and reports that took a lot of time. We continue to pray for St. Aldhelm's congregation, that they will have the appropriate ministerial support and that Andrew will be provided with the appropriate role to complement his ministry here at St. Francis in order to use the gifts and talents he has been given by God.

We do not know what the year ahead will bring but we are confident that this church will continue to thrive and be a welcoming, caring, peaceful place where God is ever present for many years to come.

God Bless

Joanne Smith and Christopher Allen, Churchwardens

St. Aldhelm's

Thanks to Carol Rowe for another successful Barn Dance which was held as usual in March. Liz and Mike Turner organised a performance of Captain Noah and his floating zoo for the Arts Trail in early May. Many other people helped out, including Andrew Doarks who carried off a masterful performance of the fiendishly difficult piano accompaniment. The performance and the animal mask workshop before it were a great success and very enjoyable.

Thanks to Zoe Ireland and Juliet Wynne for coordinating the rest of the Arts Trail weekend. After many years of faithful service to our church Mike and Liz Turner left in May. We miss their enthusiasm and energy.

Also, we said goodbye to Jean Uren, who passed away on 4th June. Her funeral on 22nd June was memorable for the wicker casket, the angelic singing of all three Turner girls, Andrew's heartfelt 'this is not a eulogy because Jean didn't want one' recollection of her life,

the refreshments provided by her family and finally, singing the casket out of the building for Jean's final journey to a woodland burial.

After receiving a formal complaint from six of the parishioners against Rev Andrew Doarks, Bishop Lee Rayfield, acting Bishop of Bristol, concluded that '..... for Andrew's wellbeing, and that of the church, it would be best if Andrew voluntarily relinquished his role as Priest-in-Charge of St Aldhelm's. Andrew himself understands and supports the need for this and I want to make clear that this is not a result of any disciplinary action.' The Bishop's statement was read out in church on 12th November by our Area Dean, Rev Canon Nick Hay.

From September to November, while Bishop Lee was considering the complaint, he expected Andrew to find other people to take services and meetings at St Aldhelm's. Rev Sue Gent asked Nick Hay's permission, which he gave, for her to preside at communion two Sundays a month. My sincere thanks to Sue, who only joined our congregation in October 2016 and works full time as a tutor at Trinity College, for taking on this role in a voluntary capacity. Thanks also to the team of lay people who preach and lead services for their willingness to take on more engagements in the latter four months of the year and to Edward Huxley, who took on the roles of keeping the rota up to date, building us a new website and producing publicity materials including posters and the new sign for the outside noticeboard.

12th November was also our Remembrance Service, when we welcomed the uniformed youth organisations back to St Aldhelm's. Their presence boosted our congregation to 120 people. The leaders were very pleased to be invited and we hope to see them back in 2018.

Messy Christingle on 8th December was attended by 75 children and 45 adults and was enjoyed by all who attended. Thanks to Rachel Ireland and her team for all the hard work that went in to it.

The next Wednesday, 13th December, was our Carol Service. My thanks to Sue Gent for her participation in organising, leading and preaching. Thanks also to Belinda Clarke for rehearsing the choir and conducting and to James Baker our guest organist, who adapted to the 'Hauptwerk' sampled sound pipe organ with great flare, the cold weather proving to be too much for our real pipe organ.

The Crib Service and Christmas Day services also went well I am told. I include below, with her permission, Sue Gent's posting on 'facebook' dated 26th December which lists many more ways people ministered during that time. My thanks to all those people as well.

'St Aldhelms are amazing! From messy Christingle to the carol service then the crib service and Christmas Day (not to mention the services in between) I saw people using their gifts and working together as the body of Christ to celebrate Jesus birth and proclaim good news to others. Fantastic services and a great welcome given to others in Jesus name! Visitors were saying how glad they were they had come and what a great church. Everyone played their part (including the visitor who played the piano on Christmas Day at the last minute!). Folk just got on doing flowers and the advent wreath, readings, prayers, serving coffee, welcoming, sorting and delivering publicity and website, preaching, leading the children, leading services, caring for others, praying, leading singing, rehearsing, playing musical instruments, planning admin, doing fire assessment, putting candles up and decorating the church, assembling the tree and crib, sorting money and records, preparing for communion, bringing mince pies and preparing mulled wine and much more behind the scenes. This is every member ministry at its best!! So great to share with the St Francis folk too on Christmas Eve morning- they are a great team and it was lovely to see them with us! I am so grateful to God for you all.'

George Turner does a huge amount of work behind the scenes for St Aldhelm's in his roles as caretaker, bookings manager and treasurer. As the time of vacancy began he also took on liaising with Nick Hay about banns, baptism, wedding and funeral enquiries. My heartfelt thanks to him. I would not have preserved my sanity for the the year without him. In addition George and Anne together run the Toddler Group three mornings a week, with numbers attending and contributions to church funds rising through the year. Anne also looked after admin tasks on Sunday mornings as assistant church warden.

I would also like to thank Jenny Lonton, who maintained the sidesperson duties more or less single handed for the last three months of the year. Partly this is because after many years

on DCC and six as churchwarden Vicki Rees decided in November to step back from DCC and several other roles, although she still does the safeguarding and coffee rota. Thanks to Vicki for the enormous effort she has put in over the years and I hope she enjoys the relative peace of her reduced workload. The other reason is that Zoe Ireland had to stop being a sidesperson in October so she could join the first Bristol based YWAM Discipleship Training School, based at St Paul's in Coronation Road. It has been lovely to see her on the occasions she has been able to visit us.

Apologies to anyone I have not thanked individually. There are over twenty names on the Directory of People and Roles now pinned on the notice board. One last word of thanks to Malcolm Jones for being willing to stand as Churchwarden, given that he and Anne only joined St Aldhelm's late in 2016. At time of writing, mid-March 2017, he has been in post for six weeks and his taking on the role has made a huge difference to me.

Ian Chesters

St. Paul's

Another exciting year for St Paul's as we continue to grow and find ways to express Church in our community. Claire and I continue to work with Nick alongside the leadership team including Simon, Kyle, Deborah and Lindsey. Meeting monthly as a bigger group has been a real blessing bringing everything together in our increasingly busy community.

Sunday sessions continues in a new venue, Prayer and Praise offers a chance to go deeper, Home group offer support and fellowship, and our Sunday mornings together have been a rich time of hearing and receiving from God.

The completion of the Beacon Project (less than a year ago) has made a real difference to the feel of the building and how we, and others use it. It's now hard to imagine what it was like before the project!

Thinking back over the year we also want to remember the Mission week, the comedy night, the 10k with Love running, as well as numerous community event and fun days which brought more people through the door to experience a little of God's love and welcome. And the week in week out service to the community through Mondays' Toddlers, which my children to enjoy and appreciate.

The Trinity team continue to bless us with their involvement in our Church life. Lydia, Laura, Laura, Sarah and Elliot have contributed to our services and life as a church so much in the past 12 months, and we will be sad to see them leave us this summer, but pray that God would continue to be with them and guide them as they find their vocations and ministries. A particular thanks to Elliot for his leadership of Fusion over the past year or so which has seen a regular group of young people, most of whom never attend church, being drawn in, and to Laura for leading and organising the wholeness course this winter.

I'm sure I've forgotten something, someone which deserves a mention. It's so exciting that our church is so busy that it's hard to keep up with it, but more importantly, that God is at work through so many things, bringing his Kingdom through St Paul's. Two people spring to mind – Sarah Yates, and her work with Nick and supporting our administration, and Mike Kendall, for the new website and for keeping us musicians organised each week.

For me, being a warden is never onerous due to the amazing support of so many people doing so many things so faithfully and wonderfully, from organising cleaning days, counting collections, checking I've filled in the book, having keys when I forget, and reminding me of the little but important details that slip me mind. To the DCC, those who lead, preach, play music, pray, welcome, offer hospitality, the projector team, support Sunday's Cool, run 6 Pack, thank you, thank you thank you Nick, Clare and I are so grateful for the servant hearts that surround us, the support and prayers, and the sense of every member ministry that is

growing in our community, and pray that in your service you discover more of our Lord and Saviour. We look forward to seeing where God is leading us in the next year.

Will Davies

Priests in charge reports

St. Francis'

Worship experienced a transformation firstly with the new smart tv enabling presentations, including lyrics and songs, secondly with the arrival of Pavlos Trintaris which heralded another organist and the beginnings of a choir being reformed and thirdly with the increasing use of new hymn books and pew bibles. My thanks particularly to Jenny and Pam for helping me to select music appropriate to Explore Together, Sunday mornings and also for stepping in to help and lead annual one-off services, both singing and playing sometimes at short notice.

On several occasions Dave Lane has saved the day with his expertise in IT which has meant screen presentations have appeared miraculously. I'd also like to recognise his efforts regarding other technical matters relating to social media, internet cloud documentation and the newsletter. Others who have been instrumental in getting us better at our online presence have included Phil Manning and Kat Allen.

Kat and I met regularly during Suzie's maternity cover and I was impressed by the depth of spirituality to which our meetings often strayed. It was a pleasure to discover that she has more creativity than she initially claimed!

In November, we took delivery of a wonderful Grand Piano and are eagerly awaiting the start of our lunchtime concert series. I am grateful to Robert Marson and Amelia Goodall for their foresight in planning this exciting new community activity.

Throughout a difficult year for me. Culminating in the horrendous CDM process, there were numerous blessings of support from lay and ordained members of every church in the Bedminster Team ministry and across the deanery. This support took various forms including prayer, advice, encouragement, financial assistance of my £6000 legal fees and in excess of fifteen witness statements in support of me.

I remain truly humbled and grateful for the love and compassion you the St Francis church family showed me in light of the decision not to 'share the space' and the events which unfolded as a result. Your grace in accepting the decision and moving on has been remarkable. The whole CDM process and criteria is under review nationally and its misappropriation was recently highlighted by ++Justin Welby at a recent General Synod which focussed on clergy wellbeing.

No organisation can run without the competent management of the finances and it is to this end that I remain indebted to Annalisa for her compilation of the PCC accounts which is quite an unwieldy and time bound beast to compile. Also to Dave for his work in computing the Parish Share. Especially I have once again to give a huge thank you to Anita whose tireless efficiency and dogged determination when dealing with frustrating banks or utilities remains unwavering. For your persistence in handling cash, cheques and an endless stream of invoices we could not function without your efforts.

Local mission was once again frequent and varied with Christian Aid week, prayer being offered at the North Street Summer Fayre, Home Communion at Amerind Grove. Then there's been Aldi carol singing, the lantern parade, the arts trail and Upfest. These activities have been particularly well supported by Mary, Joanne, Dianne, Elaine and Pam so well done Mission Team! Jude has been a great help at the Amerind Grove communion demonstrating as she does a great affinity for the elderly and infirm. National mission was well supported through the shoeboxes and other mission partners.

Bible Study has grown in number and it has been a tremendous joy to share the scriptures with you and in so doing build fellowship and friendship.

Stephen consistently and reliably keeps churning out PCC and DCC minutes and keeps us within the regulations for which I'm confident we all appreciate. Stephen has used other strings in his bow not least arranging the social meal and rallying the troops for working parties. Like several others he has suffered illness but I'm proud to say the informal pastoral support has kicked into play for him and others like Janet Creek, Joyce and Chris Thomas and Pat Hickory. However Stephen like several of us has also been bereaved. There were funerals in the parish of Lucy Hunt, Elsie Wintle, Jean Uren, June Knapman, Thelma Thomas, Nicholas Brett, Audrey Hicks, Colin Griffin, Violet Elizabeth (Chris Allen's mum), George Campbell, Lyn Bailey, Revd Alwyn Jones, Joyce Lane.

Joanne and Dianne helped me greatly with pastoral visiting for Occasional Offices which included the following baptisms of Emily Webster, Aurora May Arscott, Jackson Crome, Jacob & Alfie Goodall. I also took two weddings outside the parish.

In the deanery there continued monthly leadership breakfast meetings, we witnessed the licensing of Steve Hawkins to Holy Nativity whilst David Moss re-deployed outside the deanery after 20 years at St Michael's, and at St Francis we hosted a very successful synod to pray for next bishop following the departure of Bishop Mike Hill.

We had an excellent Vision Day last summer and Suzie was instrumental in helping us all realise the fabulous opportunity to connect much more deeply with Scramblers and to build bridges with our Sunday congregation. I have thoroughly enjoyed harnessing and channelling the many energetic and creative ideas that Suzie has. To see Scramblers flourishing is partly due to her efforts and now also to Annie whose welcome addition to the team has already reaped great rewards. In particular the holistic approach to attending to wellbeing of parents and children both at Scramblers and Sundays will continue to bear fruit, God willing.

It is a great relief to me that we have practical people to resolve plumbing or carpentry or lighting or heating and so on and to that end, I marvel at the ease with which both Nick and Chris fix things - they provide a welcome assurance that when a job needs doing they either know someone who can or they themselves step into the breach.

When it comes to making practical things happen mention must of course be more than just made for the exceptional variety and quantity of tasks that Phil our sacristan performs both in preparation for services but also above and beyond that calling. A dedication that extends to flower beds, locks, bins, snow shovels, dewaxing the votive candle stand - brilliant job well done Phil. Talking of flower beds to Vince and Walter who help out in the garden, my heartfelt thanks and regarding floral displays, well done Wendy for lifting our spirits with a dazzling array of flora and fauna week by week.

The hall runs so smoothly it's easy to forget that Elaine makes the bookings and general upkeep of the place perform as they should. On occasion the task does require tense interaction with hirers and a keen eye for potential hazards - and yet the hall generates a handsome income which support Suzie's ministry and then some. Elaine, you can enjoy a well deserved retirement when you're older!

To all of you helping to run Sunday midweek and festival services, intercessors and readers, musicians including organists, sidespeople, servers, communion assistants, coffee pourers and doubtless other I've omitted to mention, for looking after safeguarding, disability, health and safety and the plethora of growing administrative and legal challenges. I give thanks to God for your many and varied gifts exercised not as volunteers but as disciples of our Lord Jesus Christ. A special acknowledgement to Jim, Val and Sheila for their faithfulness in serving others.

In their capacity as churchwardens I particularly wish to acknowledge the support and encouragement I continue to enjoy from Chris and Joanne in forging ahead together and for general oversight. I am dependent upon their eyes and ears on those Sundays I am elsewhere and can rest assured that the ship is being safely navigated.

I am convinced that we are well placed to increase the accessibility of the gospel to an ever more diverse parish and am excited to see where God will lead us in the coming year. May we never be so busy working for the Lord that we fail to notice or give space for the work the Lord wants to do in us.

Revd Andrew Doarks MSc

Priest in charge

St. Paul's

First of all thanks to so so many people who have prayed, worked, served and joined in with the community at St Paul's. You have helped make this such an exciting place to be!

It has been great to see so many initiatives and established programmes reaching out and serving in the name of Jesus. The crew at Wild Goose, the Sunday Sessions, The night shelter, the Antioch community, Toddler group, Art workshop and all the YWAM stuff which we love, Fusion, all the small groups, Alpha and the Wholeness course.

I was so grateful for God's faithfulness in providing for the Beacon Project, we now have a building fit for purpose. God was so obviously in this, thanks to everyone for their generosity.

On Sundays we have seen a real growth in the worship, the presence of the Holy Spirit and growth in ministries.

It will be really sad to see the Trinity team go this May, they have brought us so much and been such a blessing.

I have been thinking of St Paul's as a massive plant pot, with loads of growth going on, sometimes it is a bit unkempt but there is all sorts of fruit. I am really pleased that we are a place where ministries can grow and we have seen ministry flourish at St Paul's which is a real privilege.

As we move forward as a church our youth ministry is really something on my heart. I am praying that we will be able to minister to young people in a way which gives them a real taste of the excitement of Christian life and that we see leaders raised up, lives changed and them ministering to us. Let's prioritise this, it's so so so so so important in the kingdom of God.

Thanks so much to those who have served, to Clare and Will and so many more. I love it, it's been brilliant... looking forward to the next year!

God bless and lotsa love Nick

Parish of Bedminster

Annual Parochial Church Meeting

Sunday 29th April 2018

Held at St. Francis' Church at 4:10pm

Present: Rev'd Nick Hay, Rev'd Andrew Doarks, Stephen Smith, Pam Selley, Mary Frost, Joanne Smith, Margaret Slade, Clare McAlister, Joan Southern, Diane Henry, Juliet Wynne, Carol Rowe, Malcolm Jones, Anne Jones, Diane Coombes, Ian Chesters, George Turner, Jenny Lonton, Elaine Jones

Apologies: Wendy Clarke, Anita Manning, Wendy Hopegood, Joy Cloe, Edwards Huxley, Rachel Huxley, Rachel Wakeford

Minutes of Meeting held on 30th April 2017 were read and accepted. No matters arising. Passed unanimously.

Electoral Roll report. The roll stands at 206 for the parish.

St. Aldhelm's	-	52
St. Francis'	-	85
St. Paul's	-	69

Annual report from year ending December 2017 presented.

Time to read report was given. This was made up of the churchwarden and priest-in-charge reports from the three churches. The financial accounts were not ready in time for the meeting so will be signed off by the PCC at a later date.

Youth ministry report

See open meeting reports from each church.

Financial report

The financial accounts were not ready in time for the meeting so will be signed off by the PCC at a later date.

Fabric, Goods and Ornaments

See churchwarden reports in the annual report.

Proceeding of the Deanery Synod

See open meeting reports from each church.

Elections to DCCs, Deanery Synod and Sidespeople:- See list on page 2

Independent Examiner

It was agreed that an examiner would be appointed at a later date.

Any other business

Reorganisation of parish. A replacement for Janey Hillier will hopefully be appointed soon and things should start moving again with regard to this.

Meeting finished at 16:40 with prayer.

Parish of Bedminster

Annual Parochial Church Meeting

Deanery Synod Representatives

Diane Henry, Sarah Matthews, Ruth Coates all elected to 2020

District Church Council

	St. Aldhelm's	St. Francis'	St. Paul's
1	Rachel Huxley	Anita Manning (Treas)	Margaret Slade
2	Edward Huxley	Mary Frost	Bronwen Mellen
3	Ruth Fuller	Dianne Allen	Sarah Baker
4	Carol Rowe	Dave Lane	Simon Atkins
5	Juliet Wynne	Elaine Jones	Lindsay Hay
6	Mark Jones		Scott Alford
7	Rachel Wakeford		Charlie Ewer-Smith
8	Wendy Clarke (Secretary)		Sarah Morris
9			Sarah Sparey
10			Graham Sparey
11			
12			
13			
14			

Appointment to Sidespersons:

St. Aldhelm's	St. Francis'	St. Paul's
Jenny Lonton	Anne Lee	Joanne Douglas
Ann Margaret Jones	Judy Williams	Lea Colby
Diane Coombes	Wendy Hopegood	Laura Chapman
	Mary Frost	Diane Pedler
	Vince Payne	Jennifer Treadwell
		Diane Henry
		Sarah Jane Morris