



Trustees' Annual Report for the period

	Period start date		Period end date
From	01 07 2017	To	30 06 2018

Section A Reference and administration details

Charity name	Mission Possible UK
Other names charity is known by	MPUK
Registered charity number (if any)	1120971
Charity's principal address	12 Links Way
	St. Ives
	Cambs
Postcode	PE27 6DW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alison Craven	Chair		
2	Rebecca Thomson		From May 21 2018	
3	Penelope Foster			
4	Matthew Pluke			
5	Jonathan Randall			
6	Jane Brooks			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Role of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Richard Wallis

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed dated 22 June 2007
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

A review of major risks was completed in May 2018.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Advancement of religion
Education of young people
Relief of financial hardship
Relief of sickness

Our activities during 2017/18 to achieve our 4 core objectives have included supporting the following projects

- Star School in Rwanda including child sponsorship, the construction of a new walkway as part of making the school more disability friendly and funding new metal framed bunk beds for boarders at the school.
- Cyangugu Diocese in Rwanda including completing first phase of WASH project for vulnerable families on Nkombo Island in addition to continuing our meals programme on this island. We have renovated a pastor's house and completed a water harvesting project on Iswha Island
- Regarding the community development project in Rwanda with the historically marginalised people, we have moved from serving 2 villages to serving 5 villages, from one land cooperative to 3 land cooperatives, from 3 cow projects to 12 cow projects, doubled the number of children we are supporting to school and launched our second literacy project.
- Provision of Bibles in vernacular languages in Zambia
- Sponsored a community peace-making initiative in Burundi
- Supported a community library in a Christian Centre in Albania supplying new computers with related software.
- Ongoing support of Baby Box project serving Roma communities in Bulgaria. Also funded a soup kitchen in a Roma Village
- Contributed to costs of two shelter homes for children at risk in Russia
- Publication of *'The Essentials of Excellent Christian Leadership'* by Richard Wallis for free distribution to church leaders in Africa and Asia.

In approving these activities, the trustees have considered the guidance issued by the Charity Commission on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Policy on grant making

All projects we support will fit within our core aims and objectives and normally be in our core ministry geographical areas. We made no grants outside our core geographical area in 2017/2018.

All grants are recommended by the Executive Director, approved by the chair and reviewed by Trustee Board. Grants are made to our partner organisations in Eastern Europe and the Great Lakes Region of Africa. We seek to support the articulated needs of our overseas partners rather than imposing on our partners with what we perceive are their needs. We will seek to avoid long term dependency on financial support from MPUK, although child sponsorship for education requires several years of responsibility to avoid interrupting any one child's education

Policy relating to investments

We have no investments

Contribution made by volunteers

In all the areas where we work overseas, our partners use volunteers alongside paid staff to achieve our objectives. In the UK, in addition to our volunteer Trustees Board, we have volunteers assisting us with raising funds from Trusts, IT support, child sponsorship administration and Facebook. A volunteer is also exploring for us new opportunities in Uganda including how we can fund those opportunities.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Financial

Our income was at a record level being 19% ahead of 2016/2017 which was a record year

Safeguarding

In April 2018, we launched a major review of all our safeguarding policies and procedures. The outcomes of this review will be implemented in 2018/2019.

We funded the head of the Star School in Rwanda to attend a week-long training course on child protection in Nairobi. We are considering sponsoring this course to come to Rwanda, so that our partners in all three of the ministry centres we support in Rwanda can benefit from the course.

Training

Working in collaboration with the Sovereign World Trust, 1900 copies of '*The Essentials of Excellent Christian Leadership*' have been distributed to Christian leaders in Africa and Asia. We are exploring the possibility of publishing '*The Essentials of an Enriched Christian Marriage*' in 2019/2020

We have sponsored a leadership training course in Zambia.

The outcome of our online Bible Correspondence course in Russian has been disappointing in terms of the number of students doing the course. This is largely due to payment challenges, so we are exploring moving from this being a fee based course to being a free course.

Educating children

We have increased marginally the number of children on our child sponsorship programme at the Star School Rwanda including the sponsorship of our first child with lower limb disabilities.

We have doubled the number of children we are facilitating 'Back to School' in the Historically Marginalised communities we are supporting in Rwanda

We are supporting a second nursery school in Cyangugu Diocese in Rwanda

We have received powerful testimonies of the difference that is being made by children who were at risk now living in the shelter homes we support in Russia and catching up on normal school education.

The new computers we have provided for the community library in Albania are equipping children who live in this community for the future.

Supporting health and medical projects

We continue supporting a programme of adult education on nutrition and hygiene issues on Nkombo Island in Rwanda. The programme includes the distribution of water filters and a children's feeding programme.

The Baby Box project in Bulgaria provides not only basic baby care materials but also both antenatal and postnatal care and seminars on parenting skills.

Relief of financial hardship

This is the focus of our community development programme with the historically marginalised people of Rwanda

Advancement of religion

Transformation is our goal. Our partners share our approach that this requires spiritual as well as material change. On a practical level, we now have funds to build a church for the historically marginalised people we support.

GDPR

Seeking to comply with this new requirement has required a significant investment of time from a small team

Section E Financial review

Brief statement of the charity's policy on reserves

Our policy is to forward designated income donated to our partners as soon as appropriate after receiving it unless it is required to ensure we can keep our financial commitments for projects being rolled out over 3 years.

Our policy is to have sufficient undesignated net current assets to meet four months of salary payments and our annual general liability insurance.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

At the end of this financial year, we have retained in the UK substantially more funds than we would have wished. This is because a church building project in Rwanda was delayed due to issues relating to the transfer of land ownership documents.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Alison McCraven	M. H. Plucke
Full name(s)	ALISON MARGARET CRAVEN	MATTHEW MAY PLUCKE

Position (eg Secretary, Chair, etc)	Chair	TRUSTEE
-------------------------------------	-------	---------

Date 5th August 2018

Statutory Account Submission



MissionPossible

Entity Name: **Mission Possible UK**

Entity Number: **1120971**

Period from: **01-Jul-17** to **30-Jun-18**

Section A

Receipts and payments

Receipts

	Unrestricted funds	Restricted funds	Total funds	Last year
Projects		150,215.68	150,215.68	123,266.68
Raising/Admin	22,437.09		22,437.09	21,757.97
Total Receipts	22,437.09	150,215.68	172,652.77	145,024.65

Payments

Projects		130,013.77	130,013.77	122,255.80
Raising/Admin	19,427.15		19,427.15	23,881.71
Total Payments	19,427.15	130,013.77	149,440.92	146,137.51
Cash funds last year end	9,157.69	41,539.41	50,697.10	51,809.96
Cash funds this year end	12,167.63	61,741.32	73,908.95	50,697.10

Section B

Statement of assets and liabilities at the end of the period

Cash Funds

Cash Account		-	30.00
Gold Account		73,908.95	50,667.00
Total cash funds		73,908.95	50,697.00

Signature

Print name

Dated

Signed by one or two trustees
on behalf of all the trustees.

Alison M Craven

ALISON MARGARET
CRAVEN

5.8.18

M. H. Pluke

MATTHEW HAY PLUKE

6/8/18



Section A

Independent Examiner's Report

Report to the trustees/
members of

Mission Possible UK

On accounts for the year
ended

30 June 2018

Charity no
(if any)

1120971

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

6/8/18

Name:

Lisa Nelson

Relevant professional
qualification(s) or body
(if any):

Fellow of the Institute of Chartered Accountants in England and Wales

Address:

Ruhpolding

Mill Lane

Hemingford Grey, Cambs PE28 9DQ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern
(see CC32, Independent examination of charity accounts: directions and guidance
for examiners).

Give here brief details
of any items that the
examiner wishes to
disclose.

n/a