

**CHRISTIAN HOPE INTERNATIONAL**

**THE ANNUAL REPORT &  
FINANCIAL STATEMENTS**

**31 MARCH 2018**

**Charity Number 1061526**

## **CHRISTIAN HOPE INTERNATIONAL**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2018**

The trustees present their report and the unaudited Annual Report & Financial Statements of the charity for the year ended 31 March 2018.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered charity name** Christian Hope International

**Charity registration number** 1061526

**Principal address** Hope House  
The Elms Industrial Estate  
Church Road  
Harold Park  
Romford  
Essex  
RM3 0JU

#### **The trustees**

The trustees who served the charity during the period were as follows:

Dr I. Phillips (Chairman)  
Mr A. Gibbs (Treasurer)  
Dr K. Root  
Mr S. Wheeler  
Mrs V. Dobson  
Mrs P. Nelson  
Mr J. Harris

**Patron** Rt. Rev. Stephen Cottrell (Bishop of Chelmsford)

**Independent Examiner** Mr Vincent Frostick,  
Chartered Certified Accountant & Statutory Auditor  
Beatons Accountants  
Unit 8  
The Elms Industrial Estate  
Church Road  
Harold Park  
Romford  
Essex  
RM3 0JU

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The charity is controlled by its governing document, being a constitution adopted 11th October 1996 and as amended on 14<sup>th</sup> March 1997, 18<sup>th</sup> November 1998 and 9<sup>th</sup> June 2008.

### **Recruitment and appointment of new trustees**

Potential new trustees are identified normally from regular donors, volunteer workers and others with experience of and interest in, the areas of work in which the charity operates. Guidance notes on their responsibilities are given to new trustees, together with a similar document produced by the Charity Commission and also a copy of the Charity's constitution. Potential new trustees are invited to attend one or two trustees meetings before being formally adopted.

### **Organisational Structure**

The Charity has three part-time paid employees with the remaining work being undertaken by unpaid volunteers.

The day-to-day operation of the charity is delegated to three part-time staff (Mr. Paul Guyver, Mrs. Carmen Denham and Mr. Kevin Denham). With effect from October 2017, Carmen has taken on the role of Managing Director and Paul continues in his role as Director with slightly reduced hours. Kevin continues to support Carmen with Accounts. These three employees work to an agreed programme and budget which is overseen by the trustees. The Charity benefits from a number of regular volunteers who assist with the Stitches of Hope project, the Ray of Hope project, packing in the warehouse and office administration. Other volunteers help on an occasional basis.

### **Risk Management**

The trustees recognise their responsibility to identify and review potential risks to which the Charity may be exposed and have sought to ensure that appropriate controls are in place to manage those risks. We have protocols in place relating to the Ray of Hope child sponsorship project and a policy for the safeguarding of children and vulnerable adults. Two members of staff have DRB clearance. We have also had fire risk and general risk assessments carried out at the warehouse and offices.

We have further established a policy that anyone associated with the charity who is visiting our projects overseas is also required to obtain DRB clearance prior to the visit.

We have taken steps to comply with the new Data Protection regulations.

## **OBJECTIVES AND ACTIVITIES**

### **Objectives**

Christian Hope International (C.H.I.) seeks to bring the true HOPE only found in Jesus Christ alongside the relief of poverty and sickness and the support of vulnerable and disadvantaged individuals and families, predominantly in East Africa. Jesus' life and teaching are the motivation for our work.

We work in partnership with the existing Christian community in the developing world, mainly with the Anglican Church in Rwanda and Uganda. We seek to glorify God through the Christian ethos of helping others less fortunate than ourselves but the aid is provided to those in need, regardless of religion or ethnicity.

C.H.I. also links with some other charities with a similar ethos, through whom aid is sent to countries in Eastern Europe and the Middle East.

In planning our activities for the year, the trustees kept in mind the Charity Commission's guidance on public benefit.

C.H.I. has been providing care in Africa for over 24 years. Our partners in these parts of the world work towards helping vulnerable people in countries that are amongst the poorest in the world. Our work is principally directed to helping widows and children, especially those orphaned by war or disease. It is our belief that children are the future of the countries in which they live and we seek to help them develop their potential through the provision of improved education and healthcare combined with the love and support



provided by our partners in the local communities. We believe that this approach is the best way to benefit our client group.

### **SUMMARY OF MAIN AREAS OF ACTIVITY**

C.H.I. continues to have three main areas of activity:-

#### **Ray of Hope**

A child sponsorship programme operating in Uganda, Rwanda, and Burundi that assists approximately 305 children with primary and secondary education expenses. This represents a small increase on the previous year. Vulnerable and needy children are sponsored by individuals or small groups.

Five schools are also supported with direct funding through our School Partners Project.

#### **Stitches of Hope**

The provision of knitted clothing and blankets to vulnerable families in Eastern Europe and also to refugee camps in the Middle East, through links with other charities.

#### **Community Projects**

Small local community projects are resourced in partnership with our overseas colleagues in Africa.

### **ACHIEVEMENTS AND PERFORMANCE**

C.H.I. has continued to receive enthusiastic support from the charity's supporters up and down the U.K. and abroad. This has enabled us to maintain, and in some cases expand, our work. Some projects have come to a natural conclusion. A more detailed analysis of our activities is shown below.

Liaison and communication with our overseas partners is vital to maintaining a successful oversight of our work. We endeavour to have regular email or telephone contact with the supervisors of our overseas projects to ensure that funds are being used wisely and as designated. The difficulties experienced by our partners in some remote areas inevitably means that a prompt response to communication is not always possible, but generally we are able to monitor the projects successfully by ensuring that our partners provide us with regular photographs, testimonies and receipts.

We have formulated a policy whereby representatives from the charity endeavour to visit our overseas projects to meet our partners and to review the work personally. We have decided to attempt to visit Uganda and Rwanda on a two-year rotational basis – i.e. each country is visited every four years.

In February/March 2018, three representatives of the charity (Carmen Denham, Paul Guyver and Ian Phillips) visited Rwanda for three weeks to see and review the existing projects of the charity and to seek to identify potential new areas that the charity might support in the future. The team had fruitful discussions with all of our partners in Rwanda, met many of the sponsored children and saw much of the work with which the charity has been involved. There were encouraging meetings with the Bishops and their staff in all of the Dioceses with which we are associated. At a grass roots level, the team were able to visit many of the parishes throughout the country, meet the local pastors and their communities and personally see the work that has been done. They were able to meet many of the recipients of aid sent through C.H.I. and to hear their thanks and testimonies. This is valuable confirmation to us and to our supporters that aid is reaching the people to whom it is sent and that it really is making a difference.

The team were able to have open discussions with the partners to see where improvements can be made to the management of projects. We were reassured to find that most of these changes are relatively minor. The team collected a substantial amount of information and photographs and these are gradually being collated after our return to the UK. We have a policy of not making financial decisions whilst away, but since the team's return a number of initial donations have been scheduled. We have also identified other areas of potential support where further research is required before decisions are made.

The next overseas visit is scheduled to be Uganda in 2020.



## **Ray of Hope Child Sponsorship Project**

The number of children in the child sponsorship programme supported by C.H.I. has increased to approximately 305. Within that figure there have been a number of interchanges with both some children and some sponsors leaving the project and others coming on board. We continue to look to increase the number of sponsored children. Sponsored children are in the following locations:- In Rwanda - Byumba, Kibungo, Gasabo; in Uganda - Kijjabwemi and in Burundi - Bujumbura.

Letters, testimonies and photographs have been received from nearly all of our sponsored children, giving details about their lives and the difference that sponsorship has made to them. In particular, we have been encouraged to hear from some of the senior students who have moved on to either tertiary education or to paid employment. This information has been forwarded to the sponsors.

As well as regular sponsorship, many sponsors have also sent small gifts or additional financial aid to their sponsored children on occasions like their birthday, Easter or Christmas. We have regularly received reports on how these additional gifts have made a difference to the quality of life of the families of the sponsored children. During our visit to Rwanda, the team were able to confirm that these gifts are most frequently used to purchase livestock to help support the family unit. It is also clear that the sponsorship of one child in a family is a substantial benefit to the family as a whole.

We have continued to support three part-time Field Workers, who assist with communications to and from the children. They are Miss Mariam Biira at Kijjabwemi, Uganda; Mrs Angelique Nyoni at Gasabo, Rwanda and Mrs Didacienne Mukakayange at Byumba, Rwanda.

We have continued to support five schools through the School Partners Project, namely, in Rwanda - Gikonko Secondary School; Gahima Agape Secondary School, Kibungo; St. Peter's College, Shyogwe; Hope Academy Nursery, Gasabo and in Uganda, Kijjabwemi Primary School, Masaka.

We funded Christmas parties for the children at the Ray of Hope sponsor projects.

## **Stitches of Hope**

Large quantities of new knitted and crocheted clothes and blankets produced by our supporters continue to be delivered to our warehouse both by mail and in person. These are sorted and packed by our team of volunteers. They have then been sent to countries in Eastern Europe through our partnership with the charity, Mission Without Borders. We dispatched 140 sacks and 300 boxes of aid in April 2017 and we have sent funds to Mission Without Borders to assist with the cost of transportation.

We have also continued our link with Mrs Samara Levy and her charity - Samara's Aid. Samara's Aid is involved in sending containers and lorries of humanitarian aid to refugee camps in the Middle East, particularly to assist those fleeing from violence in Iraq and Syria. We have used our warehouse as a "drop-off" point for goods collected across the south east of England for Samara's Aid and we have facilitated the part-loading of five 40ft lorries with goods destined for the Middle East.

## **Community Projects**

C.H.I. has been able to support the projects detailed in the next section of the report.

We have continued to concentrate our resources on supporting a number of integrated initiatives in particular communities. These "Parish Projects" use a variety of elements that help to improve health, nutrition, education and spiritual growth and provide a holistic approach to addressing the needs of those communities. We feel that this is giving a more lasting benefit and is assisting in the move to self-sufficiency. The concept was pioneered with our involvement at Kimwanyi, Uganda and has now been extended to other villages in Uganda and Rwanda. The feedback that we have received, as well as our own personal observations, indicate that this approach has greatly improved the social and spiritual life of these communities.

**a) Shyogwe Diocese, Rwanda**

We have continued to provide funds to support two additional nurses at health clinics in Shyogwe diocese through our Nurse+ project. These nurses provide advice on healthcare, hygiene, nutrition and family planning as well as giving nursing care at the clinics and in the local community.

During our visit to Rwanda, the team were able to visit both Brigitte Mukangwije at Gikomero clinic and Vietty Rubaiyiza at Shyogwe clinic and to hear directly about their work. The clinics are very busy and both of these nurses and their colleagues work very long hours for modest incomes. We were impressed with their dedication to their patients.

The team identified some immediate needs at Gikomero clinic and we plan to send funds for the repair of a water pump and for replacement medicines.

School Partner funds have been sent to St. Peter's College, Shyogwe and these have been used for buying vegetable seeds, planting of eucalyptus trees and the purchase of a new school cow.

During our visit we met the former headmaster, Corneille Kanyamanza and his new successor, Jean de Dieu Ntuyimana as well as many of the students.

C.H.I. has been supporting several initiatives through a Parish project at Gisanga parish. This parish is quite remote and the area is subject to drought. The team made two visits to Gisanga where we met the pastor and many of the local community. We saw the new water tanks that have been funded at the primary school and the pastor's house as well as new educational materials at the school. We visited several of the ladies who have received livestock and seeds through the parish project.

This parish has a number of associated sub-parishes which are some distance from the main church. We identified the need for bicycles for the pastors and plan to send funds for these.

We have further identified a number of other projects in this parish which the charity might support and we are in consultation with the Diocese about them.

**b) Kibungo Diocese, Rwanda**

Many of the parishes in Kibungo Diocese are both remote and in areas subject to severe drought. We have sent funds to enable the church to distribute goats to needy families.

During the visit to Rwanda we visited three parishes where this had taken place and heard directly from both pastors and recipients about the difference this has made to their lives. The distribution of goats coupled with subsequent door to door evangelism by the church has also had a very positive spiritual effect with increased numbers attending church and receiving baptism.

Funds have also been sent in the past to purchase bikes for pastors to enable them to visit their parishes more easily. Coincidentally, we were able to see one such bike which had been passed on by the previous pastor.

We plan to send more funds for both goats and bikes.

We have continued to sponsor around 35 children at Gahima Agape School and this school also receives School Partner funds.

The team visited the school and met the headmaster, Athanase Makuza, and many of the sponsored pupils who expressed profound gratitude for their sponsorship. We saw the water tank and pump which have been funded previously and they are working well. Pupils no longer have to make a long and potentially dangerous journey outside of the school premises to collect water. We also saw the cow previously funded by C.H.I. Two calves have been born and two more are due. This will make the school self-sufficient in milk and subsequent calves will be able to be sold to boost school funds. The school also has a thriving fruit and vegetable plot.

We identified the need for replacement mosquito nets and for more health insurance for boarders at the school and funds are due to be sent to assist this.



**c) Gasabo Diocese, Rwanda**

C.H.I. now supports approximately 90 students at several locations in this Diocese through our Ray of Hope child sponsorship scheme.

During our visit the team were able to meet many of these sponsored students and their parents/guardians at four of the more remote parishes in this Diocese. Both students and their guardians gave encouraging testimonies of the difference that sponsorship makes not only to the child but to the welfare of the whole family.

We were also able to meet Mrs Angelique Nyoni, the field assistant at Gasabo. We identified some practical difficulties with the relaying of information to and from the UK and we have now been able to take steps to resolve these issues.

The Hope Academy Nursery School at Gasabo which is linked to the Mother and Toddler group at South Woodham Ferrers, Essex continues to be supported through our School Partners scheme. The team visited Hope Academy and met pupils and staff.

We have identified the need for further educational materials at some of the primary schools that we visited in Gasabo Diocese and plan to send funds to assist these needs.

**d) Kigeme Diocese, Rwanda**

C.H.I. has previously funded a three year cycle of a microfinance scheme called Loan4 Hope in this Diocese. During the last year we have begun the first year of a new three year cycle.

During our visit to Rwanda the team visited four parishes to meet with individuals who have received loans through these schemes. Loans have been used to purchase livestock, seeds, health insurance and to start small businesses. We were able to have useful discussions with the Diocesan staff regarding the practical management of this loan scheme.

**e) Byumba Diocese, Rwanda**

We have continued to support approximately 62 students at several locations in this Diocese through our Ray of Hope child sponsorship scheme. We were able to visit three of these students and their families in their homes, some of which were a very long way from the Diocese H/Q. We also met with 17 students and their parents/guardians at Byumba cathedral.

We had very fruitful discussions with the Bishop and his staff which we are optimistic will lead to further work in this Diocese. We have already decided to send funds to support a Bakery project run by some of the youth.

**f) Butare Diocese, Rwanda**

In 2016 we initiated a Parish project in Nkamatira parish. Nkamatira is one of the poorest parishes in the Butare Diocese. There are approximately 400 members of this parish who are mostly subsistence farmers. The area has no running water. We have previously sent funding for three water collection and storage tanks; 60 goats and the provision of health training for 60 families. The final phase of the project was for the building of a nursery school but this was delayed because of bad weather. It was actually being carried out at the time of our visit. Further funding will be sent for two additional 5000 litre water tanks and completion of the nursery building.

We met several of the families who received water containers, livestock and training through the Parish project and visited some of their homes.

We made a fact-finding visit to Gasha, another impoverished parish, in this Diocese. We have received a proposal for another Parish Project and are investigating ways in which we might support them.

In previous years we have sent funds for support at the Mubumbano Vocational Training Centre run by the Diocese. This centre provides training in practical skills for some students who are less academic. When we visited five years ago the project was in its very early stages. It is now thriving and giving training to 130

students in a variety of skills. We have decided to send funds for additional tools and to provide 2 scholarships for one year.

We have supported Gikonko Secondary School through our School Partners project. The funds have been used to support students who are unable to pay their fees; to repair dormitory floors and to assist sports teams.

We visited the school and met with the headmaster and staff. The school wishes to start a chicken rearing project for the pupils and we propose to send funds to assist this and for Bibles for students. We are also investigating the possible funding of new water collection tanks.

**g) Matendo Vocational Training Centre (MVTC), Kigangahara, Kibaale, Uganda**

There has been no positive change in the use of the building originally built as a vocational training centre at Matendo. We are not aware of any activity in the building at the moment.

We are in contact with the new bishop of Bunyoro-Kitara, Bishop Rt. Rev. Sam Kahuma, and we have received a proposal from the Kigangahara community for the building to be used as a nursery school. There are outstanding questions that still need to be answered and we are in ongoing discussions with the Bishop before making any decisions regarding our continued support for this project.

**h) Kijjabwemi, Masaka Uganda**

The Venerable Rev. Patrick Ssimbwa has been appointed as Archdeacon at St. John's Church Kijjabwemi, Masaka with responsibility for 11 sub-parishes including Kimwanyi (his former parish). Patrick has received funding for a printer and a camera this year.

We have continued to support around 94 students at Kijjabwemi Orphans Project in this Diocese through our Ray of Hope child sponsorship scheme. This project is coordinated at St. John's church by Rev. Patrick and our Field Assistant, Miss Mariam Biira. Many of these children attend Kijjabwemi Primary School which has also received School Partner funding.

**i) Kimwanyi Parish, Masaka, Uganda**

There have been changes at Kimwanyi as Patrick and his family have moved to Kijjabwemi. His replacement is Rev. Tabitha.

Significant funding has been put into the Parish Project at Kimwanyi over the last few years and we are pleased to report that the community is well on the way to self-sufficiency. Prior to leaving Kimwanyi, Patrick gave us a detailed report outlining some of the changes that have taken place. The school building is now fit for purpose and a water tank has also been supplied by the Ugandan government as a result of the improvements. Pupil and teacher motivation had been poor, but pupil numbers have more than doubled and teachers are in full attendance. Many of the parents/guardians are poor but there is an increased feeling of responsibility for paying some of the school fees.

C.H.I. has funded the rebuilding of the kitchen, a new toilet block and some new desks this year.

Conditions at the Health Clinic have significantly improved and the clinic has been upgraded by the government. C.H.I. has continued to fund the salary of nurse/midwife, Mrs Prossy Nalutaaya, through our Nurse+ Project. We have also part-funded the salary of the clinic manager, Mr Moses Mulyeni, for one year. The community are now able to fund part of Moses's salary themselves and we propose to make up the shortfall in the coming financial year.

Funds continue to be sent for the restocking of drugs and equipment. Over 1500 mosquito nets have been given out to needy families since 2012. The health of the community has greatly improved and deaths from malaria have been reduced.

The pig, goat and hen breeding schemes have been very successful. Pigs have been provided to more than 200 families and goats to around twenty. Care of the livestock provides employment for members of the community and livestock are also a source of income generation. Crops planted and tended by the youngsters on the youth project have helped to supplement the diet of the families involved. The eucalyptus tree project continues to provide a cash crop and ongoing income for the community.



Spiritual growth has improved. The church has seen a rise in attendance of all ages but youth in particular. In 2013 there was only a congregation of 20 of all ages. This has risen to over 150 adults and 140 children. The youth mission camp was funded by the community this year.

Two children were abandoned by their mother near Kimwanyi. They have been adopted by a widowed grandmother from the village. C.H.I. has provided her with some assistance with housing, a water tank, supplies and ongoing support.

At Kagganda, the refurbishment of the main building at the Primary School has been completed. A new kitchen is being built and the teachers' house has been completed. Funds have also been sent for education materials and school lunches.

At Kikonge Parish, funds have been sent for the purchase of livestock, seeds, agricultural tools, education materials and for training.

#### **i) Rakai and Kaleere Parishes, Uganda**

We have continued our partnership with Rev. Canon Eriab Nkambo Mugerwa, Archdeacon at Rakai. Eriab oversees both Rakai and also Kaleere sub-parish.

We assisted with funding for a youth conference and mission at Rakai for 250 young people.

We continue to support the Bagonvu Elderly Womens' Project which provides assistance to families in Kaleere. Funds have been sent for the provision of pigs, hens, seeds, tools, water storage, mosquito nets, blankets and Bibles. We are also providing a small contribution for expenses to Pastor Enos who is assisting Eriab with oversight and collation of information. Funds have also been provided to facilitate the setting up of a Loan Scheme within the community.

Rakai Primary School and St. Daniel's Primary School, Kaleere have both been assisted with the provision of school lunches and education materials. Funds were also provided for a medical team to visit the parish and for medicines.

#### **k) Bujumbura, Burundi**

We have continued to support 21 students at the CRIB (Children Rescued in Burundi) Orphanage through our Ray of Hope child sponsorship scheme. Burundi continues to undergo serious civil unrest and internal conflict and our partners at CRIB require considerable prayer and financial assistance as they work in one of the poorest countries in the world. We have also sent some general funds for the Orphanage. A number of our sponsors have continued to send funds to support students who have gone on to tertiary education outside of Burundi although this is beyond usual CHI policy.

#### **PUBLICITY**

C.H.I. has produced three magazines free of charge to supporters this year with the following themes:- a) Teamwork b) Moving Forward and c) Relationships. The magazine is also available online. We have amended the release date for the issue of the magazine to March, July and October to provide greater notice of appeals to link with Christmas and Easter.

We have also produced regular news updates on specific topics, a 2018 calendar and some specially designed Christmas cards.

We have carried out 27 speaking and 3 preaching engagements this year.

Our website has been developed and improved and we are now able to update it ourselves. We also have a presence on Facebook.

We have set up the facility for Text Giving.

We have produced the following document:-

- Guidelines for the implementation of new parish projects.

We have initiated plans for the upgrading of our computer system and databases.

## **STAFF, VOLUNTEERS AND SUPPORTERS**

The trustees wish to profoundly thank the dedicated work of the staff, all of whom do a significant amount of voluntary work beyond their regular hours. The trustees also wish to thank all of our volunteers in the office and warehouse as well as the continuing loyalty of the Charity's many supporters, without whom the work could not continue.

Two staff members have been enrolled in the government's NEST pension scheme.

## **FINANCIAL REVIEW**

The total income for 2017-18 of £185,401 was encouragingly up on the previous year by £6,598. However, when taking the most generous legacy of £28,846 from this sum, income was down by £22,488 which equates to £1,874 per month.

To put the 2017-2018 figures into some perspective, the trends for the past three years are set out below. Please refer to the accounts for a more detailed explanation as to what is included under each heading.

	<b>Total income</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Legacies</b>	<b>Legacies as a % of total income</b>
	£	£	£	£	
2015-16	162,673	84,154	78,519	19,316	11.87%
2016-17	178,803	86,987	91,816	nil	n/a
2017-18	185,401	97,417	87,984	28,846	15.56%

In terms of the General expenses incurred in operating the Charity, there was an increase of £560 in 2017-18, whilst the Generating income costs increased by £691. Comparable costs for the past three years are shown below:-

	<b>General expenses</b>	<b>Generating income costs</b>
	£	£
2015-16	49,060	10,852
2016-17	53,682 (includes trip to Uganda)	8,913
2017-18	54,242 (includes trip to Rwanda)	9,504

On behalf of the recipients and the Trustees, a huge "thank you" to everyone who so generously contributed to the £185,401 which will change and give hope, not only to the lives of so many of our sisters and brothers, but also to whole communities.

Also thank you Carmen and Kevin for your diligence in the way you attend to the financial aspects of CHI.

## **PLANS FOR THE FUTURE**

The Ray of Hope sponsorship scheme continues to be popular with our supporters. We did reach 315 children supported at one stage although this has since dropped back to around 305. We continue to focus on increasing this support for needy children and their families

The knitted and crocheted items donated through the Stitches of Hope project will continue to be sent to those in need through our links with other charitable organisations.

The current level of financial donations from our supporters means that the Charity is in a position to further develop our Community Projects. We are particularly keen to further develop the principle of supporting parish projects. The concentration of several small but related projects in a particular community has the greatest effect both practically and spiritually.

We have sufficient funds in place to continue to support the 4 nurses in our Nurse+ project for another year.

We will continue to provide funds through the School Partners project to five schools (Four in Rwanda and one in Uganda).



The current projects to supply cows, goats, pigs and egg-laying hens to needy families will continue and we are considering other potential areas of agricultural support.

We are in the process of identifying new initiatives at several of our project locations.

As well as continuing to produce an informative and challenging magazine three times per year, we are seeking to raise the profile of the charity through speaking/preaching engagements and by the use of social media. The charity continues to thrive and expand into new areas in challenging economic times and we look to the future with excitement and optimism.

**ON BEHALF OF THE BOARD**



PHILLIPS

Date:.....

6 - 9 - 18

**CHRISTIAN HOPE INTERNATIONAL**  
**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF**  
**CHRISTIAN HOPE INTERNATIONAL**  
**YEAR ENDED 31 MARCH 2018**

I report on the accounts of the charity for the year ended 31 March 2018 which are set out on pages 13 to 20.

**RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. Independent examiner's statement In connection with my examination, no matter has come to my attention:(1)which gives me the reasonable cause to believe that ,in any material respect ,the requirements to keep accounting record in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act. Have not been met; or (2)to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached .

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**BASIS OF INDEPENDENT EXAMINER'S REPORT**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.



## INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met;

Or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Vincent Frostick,  
Beatons Accountants Limited  
Independent examiner  
Beatons Accountants  
Unit 8 The Elms  
Church Road  
Harold Wood  
RM3 0JU



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## Statement of Financial Activities

	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
<b>Income and endowments from:</b>				
Donations and legacies	97,417	87,984	185,401	178,803
Other trading activities	—	—	—	—
Investments	—	—	—	—
<b>Total income</b>	<b>97,417</b>	<b>87,984</b>	<b>185,401</b>	<b>178,803</b>
<b>Expenditure on:</b>				
Raising funds	9,934	—	9,934	9,158
Expenditure on charitable activities	73,819	85,354	159,174	165,190
Other expenditure	362	—	362	279
<b>Total expenditure</b>	<b>84,115</b>	<b>85,354</b>	<b>169,469</b>	<b>174,627</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>13,302</b>	<b>2,630</b>	<b>15,932</b>	<b>4,177</b>
<b>Transfers</b>				
Gross transfers between funds - in	53,297	10,787	64,084	61,713
Gross transfers between funds - out	(51,152)	(12,932)	(64,084)	(61,713)
<b>Other recognised gains / losses</b>				
Gains / losses on investment assets	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—
<b>Net movement in funds</b>	<b>15,447</b>	<b>485</b>	<b>15,932</b>	<b>4,177</b>
<b>Total funds brought forward</b>	<b>54,006</b>	<b>25,524</b>	<b>79,530</b>	<b>75,354</b>
<b>Total funds carried forward</b>	<b>69,453</b>	<b>26,009</b>	<b>95,462</b>	<b>79,530</b>
<b>Represented by</b>				
<b>Unrestricted</b>				
General fund	20,384	—	20,384	13,000
<b>Designated</b>				
General Projects	44,215	—	44,215	35,431
Overseas Visits	4,855	—	4,855	5,575
<b>Restricted</b>				
Child Sponsorship	—	13,430	13,430	10,511
Construct, Repair, Improve	—	—	—	—
Educational Packs	—	—	—	720
Gifts for Sponsored Children	—	1,287	1,287	1,780
Health Related Projects	—	4,830	4,830	751
Horticultural Projects	—	360	360	190
Kibaale Vocational Centre	—	27	27	27
Loan Scheme	—	440	440	3,703
Nurse + Project	—	4,154	4,154	6,080
Pastoral Care	—	—	—	61
Provision of Livestock & Agricultural aid	—	585	585	885
Schools Financial Support	—	896	896	816

## Balance sheet

	General	Designated	Restricted	This year total	Last year total
<b>Current assets</b>					
Debtors	9,453	—	—	9,453	11,176
Cash at bank and in hand	13,000	49,070	26,009	88,079	69,674
	<b>22,453</b>	<b>49,070</b>	<b>26,009</b>	<b>97,532</b>	<b>80,850</b>
<b>Liabilities</b>					
Creditors: Amounts falling due in one year	2,069	—	—	2,069	1,319
	<b>2,069</b>	<b>—</b>	<b>—</b>	<b>2,069</b>	<b>1,319</b>
<b>Net current assets less current liabilities</b>	<b>20,384</b>	<b>49,070</b>	<b>26,009</b>	<b>95,462</b>	<b>79,530</b>
<b>Total assets less current liabilities</b>	<b>20,384</b>	<b>49,070</b>	<b>26,009</b>	<b>95,462</b>	<b>79,530</b>
<b>Total net assets less liabilities</b>	<b>20,384</b>	<b>49,070</b>	<b>26,009</b>	<b>95,462</b>	<b>79,530</b>
<b>Represented by</b>					
<b>Unrestricted</b>					
General fund	20,384	—	—	20,384	13,000
<b>Designated</b>					
General Projects	—	44,215	—	44,215	35,431
Overseas Visits	—	4,855	—	4,855	5,575
<b>Restricted</b>					
Horticultural Projects	—	—	360	360	190
Provision of Livestock & Agricultural aid	—	—	585	585	885
Loan Scheme	—	—	440	440	3,703
Nurse + Project	—	—	4,154	4,154	6,080
Construct, Repair, Improve	—	—	—	—	—
Pastoral Care	—	—	—	—	61
Child Sponsorship	—	—	13,430	13,430	10,511
Schools Financial Support	—	—	896	896	816
Kibaale Vocational Centre	—	—	27	27	27
Educational Packs	—	—	—	—	720
Gifts for Sponsored Children	—	—	1,287	1,287	1,780
Health Related Projects	—	—	4,830	4,830	751
<b>Funds of the charity</b>	<b>20,384</b>	<b>49,070</b>	<b>26,009</b>	<b>95,462</b>	<b>79,530</b>

*A. Kuley*  
Chairman of Trustees

*R. G. G.*  
TREASURER



## **NOTES TO THE FINANCIAL STATEMENT**

### **Note 1: BASIS OF PREPARATION**

The charity constitutes a public benefit entity as defined by FRS 102.

These accounts have been prepared under the Charities Act 2011 and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

### **Note 2:**

#### **INCOME**

Donation income is included in the Statement of Financial Activities when it is received.

There has been no offsetting of assets and liabilities.

Legacies are included in the SOFA when the legacy has been received.

Gift Aid receivable is included in income when there is a valid declaration from the donor.

Donations of goods that are sent out in containers or lorries are not included in the SOFA as it is difficult to estimate the value of the goods. Details of goods sent out are recorded in the Annual Report.

The value of voluntary help is not included in the accounts ut is included in the Trustees Annual Report

.Debtors is the tax refund claim for gift aided donations not yet received.

## ANALYSIS OF INCOME

	Unrestricted	Designated	Restricted	Total	
				This Year	Last Year
<b>Income and endowments</b>					
<b><i>Donations and legacies</i></b>					
1004 - Gift Aid Tax	12,091	7,626	—	19,718	19,020
1005 - General Donations	27,396	—	—	27,396	27,362
3010 - Sponsorship	—	—	55,720	55,720	51,674
3011 - Gifts for Children	—	—	2,520	2,520	2,751
3015 - General Projects	—	50,302	—	50,302	40,605
3020 - Construct, Repair, Improve	—	—	85	85	12,575
3021 - School Partners	—	—	4,881	4,881	4,706
3022 - Nurse + Project	—	—	6,347	6,347	6,123
3023 - Educational Support	—	—	2,575	2,575	830
3024 - Horticultural projects	—	—	170	170	190
3027 - Provision of Livestock	—	—	2,585	2,585	3,670
3028 - Health Related Projects	—	—	11,284	11,284	7,196
3029 - Pastoral Care	—	—	1,385	1,385	1,474
3030 - Loan Scheme	—	—	430	430	625
<b><i>Donations and legacies Totals</i></b>	<b>39,487</b>	<b>57,929</b>	<b>87,984</b>	<b>185,401</b>	<b>178,803</b>
<b>Income and endowments</b>	<b>39,487</b>	<b>57,929</b>	<b>87,984</b>	<b>185,401</b>	<b>178,803</b>
<b>Grand totals</b>					

## DONATED GOODS

Unpaid volunteers play a vital role in the running of the charity and enable wage costs to be kept to a minimum.

Large quantities of new knitted good of indeterminable value are donated to the charity by knitters from around the country.

## Note 3: EXPENDITURE AND LIABILITIES

Liabilities are recognized where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount can be measured with reasonable certainty.

The charity made no redundancy payments during the reporting period.

Creditors include services that have been supplied to the charity but not yet invoiced.

Support Costs have been allocated between Governance Costs and other support:

- Governance costs comprise all costs involving public accountability for the charity and its compliance with good practice.
- Other support is all other support not directly assigned to a particular group of projects.

# ANALYSIS OF EXPENDITURE

	Unrestricted	Designated	Restricted	Total	
				This Year	Last Year
<b><i>Raising funds</i></b>					
1100 - Office Services	279	—	—	279	481
1101 - Office Consumables	1,758	—	—	1,758	906
1102 - Postage	3,293	—	—	3,293	2,841
1112 - Publicity	3,882	—	—	3,882	4,130
1113 - Hospitality	51	—	—	51	200
1117 - IT Services / Software	237	—	—	237	352
1121 - IT Hardware	429	—	—	429	245
<b><i>Raising funds Totals</i></b>	<b>9,934</b>	<b>—</b>	<b>—</b>	<b>9,934</b>	<b>9,158</b>
<b><i>Expenditure on charitable activities</i></b>					
1103 - Electricity	1,023	—	—	1,023	1,071
1104 - Phones	846	—	—	846	1,278
1105 - Rent	10,000	—	—	10,000	9,272
1106 - Rates	1,068	—	196	1,264	1,890
1107 - Insurance	1,444	—	—	1,444	2,018
1108 - Wages	28,279	—	—	28,279	28,348
1109 - PAYE/NI	5,225	—	—	5,225	5,214
1110 - Pension Payments	367	—	—	367	220
1114 - Staff Travel	3,705	720	—	4,425	2,656
1115 - Vehicle Expenses	446	—	—	446	743
1118 - Subscriptions	562	—	—	562	686
1124 - Audit Fee	1,008	—	—	1,008	1,008
3206 - Sponsorship	—	—	42,232	42,232	40,757
3209 - Gifts for children	—	—	3,012	3,012	2,117
3221 - School Partners	—	—	3,840	3,840	3,764
3225 - Knitting Transportation	—	250	—	250	250
3226 - Sundry Overseas Aid	25	3,200	—	3,225	2,000
3229 - Nurse +	—	—	6,895	6,895	5,520
3230 - Education	—	1,000	6,525	7,525	7,000
3234 - Livestock & Agriculture	—	5,200	2,885	8,085	6,412
3235 - Health	—	1,320	7,010	8,330	22,234
3236 - Spiritual Growth	—	—	1,540	1,540	2,555
3239 - Loan Scheme	—	—	3,693	3,693	150
3244 - Repairing & Building	—	8,125	7,525	15,650	18,017



**ANALYSIS EXPENDITURE *continued***

	Unrestricted	Designated	Restricted	Total	
				This Year	Last Year
<b>Expenditure on charitable activities Totals</b>	54,003	19,815	85,354	159,173	165,189
<b>Other expenditure</b>					
1111 - Bank Charges	361	—	—	361	278
<b>Other expenditure Totals</b>	361	—	—	361	278
<b>Expenditure Grand totals</b>	64,299	19,815	85,354	169,469	174,626

**Creditors and Accruals****2017/18****2016/17**

Taxation and Social Security	£1061	£ 312
Other Creditors - Beatons	£1008	£1008
<b>Total</b>	<b>£2069</b>	<b>£1320</b>

**Note 4: FEES FOR EXAMINATION OF THE ACCOUNTS****2017/18****2016/17**

Independent examiners fee

£1008

£1008

**Note 5 STAFF COSTS AND EMOLUMENTS**

<b>Total staff costs</b>	<b>2017/18</b>	<b>2016/17</b>
<b>Salaries</b>	£28,280	£28,348
<b>Social security costs</b>	£5,226	£5,214
<b>Other pension costs</b>	£368	£220
<b>Total</b>	<b>£33,874</b>	<b>£33,784</b>
Average Number of part time staff during the year	3	3

The three part time staff were equivalent to 1 full time equivalent, and none received remuneration of more than £60,000 during the year.

**Note 6: ASSETS**

The charity has no tangible or intangible fixed assets.

Current asset were held in one bank account

**Note 7: DEBTORS AND PREPAYMENTS****2017/18****2016/17**

Other Debtors – HMRC Gift Aid	£9454	£11176
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**CASH AT BANK AND IN HAND****2017/18****2016/17**

£88079

£69674

# **Note 8: CHARITY FUNDS**

## **Fund Movement Summary 01 April 2017 to 31<sup>st</sup> March 2018**

Fund	Type*	Fund balances B/Fwd	Incoming Resources	Outgoing Resources	Transfers	Fund balances C/Fwd
SPONSOR	R	£10511	£55720	£42232	(£10569)	£13430
REPAIRING	R	-	£85	£7525	£7440	-
EDUCATION	R	£720	£2575	£6525	£3229	-
PROJECTS	D	£35430	£57929	£19095	(£30050)	£44214
GIFTS	R	£1779	£2520	£3012	-	£1287
HEALTH	R	£750	£11284	£7206	-	£4829
AGRI	R	£190	£170	-	-	£360
CVU	R	£27	-	-	-	£27
LOAN	R	£3702	£430	£3693	-	£439
NURSE	R	£6080	£6347	£6895	(£1379)	£4153
VISITS	D	£5575	-	£720	-	£4854
SPIRITUAL	R	£61	£1385	£1540	£93	-
LIVESTOCK	R	£885	£2585	£2885	-	£585
BURSARY	R	£816	£4881	£3840	(£960)	£896
GENERAL	U	£13000	£39487	£64299	£32195	£20383
<b>Totals</b>		<b>£79530</b>	<b>£185401</b>	<b>£169469</b>	<b>-</b>	<b>£95462</b>

## **Fund Movement Summary 01 April 2016 to 31<sup>st</sup> March 2017**

Fund	Type*	Fund balances B/Fwd	Incoming Resources	Outgoing Resources	Transfers	Fund balances C/Fwd
SPONSOR	R	£9122	£51674	£40432	(£9853)	£10511
REPAIRING	R	£275	£12575	£13047	£197	-
EDUCATION	R	£323	£830	£1100	£666	£720
PROJECTS	D	£35481	£59552	£29105	(£30497)	£35430
GIFTS	R	£1145	£2751	£2117	-	£1779
HEALTH	R	£2224	£7196	£8669	-	£750
AGRI	R	-	£190	-	-	£190
CVU	R	£27	-	-	-	£27
LOAN	R	£3227	£625	£150	-	£3702
NURSE	R	£4780	£6123	£5520	(£696)	£6080
VISITS	D	£5531	-	£2871	-	£5575
SPIRITUAL	R	£642	£1474	£2055	-	£61
LIVESTOCK	R	£1568	£3670	£4352	-	£885
BURSARY	R	£816	£4706	£3764	(£941)	£816
GENERAL	U	£10187	£27435	£61440	£36817	£13000
<b>Totals</b>		<b>£75353</b>	<b>£178803</b>	<b>£174626</b>	<b>-</b>	<b>£79530</b>

\*Key R – restricted funds; U – Unrestricted funds; D – designated

The transfer of funds from restricted to unrestricted funds shown on the Statement of Financial Activities and the notes was to cover the cost of restricted projects overheads, including visits to these projects.

The transfer of funds from unrestricted to restricted projects shown on the Statement of Financial Activities and the notes was to cover expenditure over and above income from restricted funds.

## Explanation of Funds

SPONSOR	- Child Sponsorship
REPAIRING	- Structural building and repairs
EDUCATION	- Educational support
PROJECTS	- Funds designated for direct project support
GIFTS	- Individual gifts for sponsored children
HEALTH	- Medicines, mosquito nets and equipment for clinics
AGRI	-Tools, seeds, etc.
CVU	- Matendo vocational training centre
LOAN	- Support of recycling loan scheme for individuals (not recoverable by CHI)
NURSE	- Support for nurses salaries
VISITS	- Contingency for overseas visits
SPIRITUAL	- Bibles, bikes for pastors, youth conferences etc
LIVESTOCK	- Cows, goats, pigs, hens
BURSARY	- Regular support for specific schools
GENERAL	- General charity expenditure

## Note 9: DESIGNATED FUNDS

Planned Use	Purpose of the designation	Amount
Projects	To ring fence funds for use overseas directly for the benefit of those in need	£44215
Visits	To ensure sufficient funds are available for overseas visits	£4855

## Note 10: TRUSTEES EXPENSES

There was no trustees' remuneration, benefits or expenses for the year ending 31 March 2018.

## Note 11: TRANSACTIONS WITH RELATED PARTIES

There have been no related party transactions for the year ending 31 March 2018.