

Burn Camps

Registered Charity Number 1148917

Unaudited Financial Statements

For the Year Ended 30th June 2018

Burn Camps

For the Year Ended 30th June 2018

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Burn Camps

For the Year Ended 30th June 2018

Reference and administration details

| | |
|-----------------------------------|---|
| Charity name: | Burn Camps |
| Registered charity number: | 1148917 |
| Principal address: | 23 Samuel Jones Crescent Little Paxton St Neots Cambridgeshire PE19 6QZ |
| Charity Trustees: | Dave Webster – Chair Karen Read – Secretary Paul Fuller – CFO Bedfordshire & Luton FRS |
| Bankers: | Barclays Bank plc 41 High Street St Neots Cambridgeshire PE19 1AS |
| Independent Examiner: | Focus Management Services 10 Laxton Close Eaton Ford St Neots Cambridgeshire PE19 7AR |

Burn Camps

For the Year Ended 30th June 201

Structure, Governance and Management

| | |
|--|---|
| Governing document: | Declaration of trust dated 24 th August 2012 |
| Trustee selection methods: | Trustees are appointed or re-appointed annually at the Annual General Meeting held in October. |
| Additional governance statements: | <p>The trustees are familiar with the charity's work and no plans for additional training are to take place, although this is reviewed on a regular basis.</p> <p>A child protection policy is in place, which is reviewed and amended, if deemed appropriate, on a regular basis.</p> <p>Disclosure and Barring Service (DBS) checks are carried out prior to commencement of trusteeship, employment or engaging voluntary workers. These checks are updated if deemed necessary, as in line with statutory requirements.</p> <p>The charity is part of the Burn's Clubs and Camps Special Interest Group (SIG), which meets quarterly, consisting of associated burns organisations based within the UK. It also works closely with the Fire and Rescue Services and other burn associated charities.</p> <p>All trustees give their time voluntary and receive no remuneration.</p> |

Burn Camps

For The Year Ended 30th June 2018

Objectives and activities

Summary of objectives:

To relieve the needs of burns survivors up to the age of 17 years throughout the UK particularly but not exclusively by funding and organising residential camps for said burns survivors, their families and carers. The purpose of which is to assist rehabilitation, foster friendship and offer advice, information and support.

Volunteers play a major part in all aspects of the charities work throughout the year. This can range from fundraising, assisting with transport or attending one of the camps as a chaperone, to name just a few of the jobs it takes to run the charity. They all give their time free of charge, enabling us to spend the money raised where it is needed most

Summary of activities undertaken:

With keeping in line with the Charity Commission's guidelines and our own constitution, our focus for the year was directed to the benefit of the young burns survivors, their families and carers. Regardless of severity of burn, ethnic or religious background, helping to build their esteem, confidence and self-worth, through integration with other burns survivors and setting them achievable but challenging goals, be it as a group or an individual.

Achievements and performance:

August 2017

Our summer camp for young burns survivors aged from 8 to 17 was held at Grafham Water in Cambridgeshire. This year it was held alongside the International camp attended by 61 children and 25 chaperones from all over the UK. The camps are residential and are designed around bringing young burns survivors together, understanding that they are not the only one. Working on activities like raft building, canoeing, archery, cycling etc. all activities giving different children, different challenges, but all geared towards raising that person's self-esteem and confidence. An open day was held during the camp where supporters of the camp can attend and meet some of the children.

August 2017

National Day – Alton Towers

A day out to Alton Towers was arranged for all members of the burns clubs throughout the UK, in which 109 people attended, made up of 81 children and 28 supervising adults. Clubs came from Bristol, Birmingham, Chelmsford, Chelsea & Westminster and Pinderfields. A great day of rides and fun was had by everyone, with most of the children (and the adults)

enjoying a sleep on the way home. We would like to express our thanks to the Merlin Entertainment Group for providing lunch and for looking after us superbly on the day.

October 2017

National Jamboree, is a residential camp, held annually at Grafham Water with the same aims and objectives, only designed to work with a younger age group of 8 to 13 year olds, as for many it could be their first camp. This camp is often smaller than the National Camp with 38 children and 14 chaperones attending this year.

November & December 2017

General fundraising over the Christmas period with numerous raffles and collection's having taken place in aid of the charity.

January to May 2018

Arrangements being made in advance for the National Summer Camp, National Jamboree and another National Day event held later in the year. The May Bank Holiday is always our biggest fundraiser of the year being the St. Neots fire engine pull. This takes up a large amount of time in this period, as we have to arrange 6 teams of ten pulling a fire engine along a 4 mile route, as well as arranging other events back at our finishing point and along the route.

Fundraising

This takes part throughout the year by many of the volunteers that support the charity. This takes many forms from holding a weekly quiz night at a local public house, fire engine pulls in Cambridge and Peterborough, hog roasts and barbeques. Once again a big thank you to everyone that support's and help to organise these events.

Financial review

Reserves policy:

The charity currently has c.£86,000 in the bank, in which £5,000 is set aside for any unforeseen expenditure that may arise throughout the following financial year. The charity has not received any capital endowments throughout the year.

Principal funding sources:

The charity's main source of funding for this financial year has been grant income from organisations, donations, as well as the annual fundraising activity of the fire engine pull, held in May.

Key objective expenditure:

The majority of income received has been applied to the running of the camps, including transportation, accommodation and camp activities.

Future plans:

The charity plans to continue the activities as outlined previously in the forthcoming year, subject to satisfactory funding arrangements.

Declaration:

The trustees declare that they have approved the trustees' report as previous pages.

Signed on behalf of the charity's trustees

Signature:

A handwritten signature in black ink, appearing to be 'Dave Webster', with a long horizontal line extending from the end.

Full name: Dave Webster

Position: Chair

Date: 14.12.18

Burn Camps

For the Year Ended 30th June 2018

Independent examiner's report

I report on the financial statements of the charity for the year ended 30th June 2018, which are set out on pages 9 to 11.

This report is made solely to the charity's Trustees, as a body, in accordance with section 145 of the Charities Act 2011 and regulations made under section 154 of that Act. My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose, to the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity's Trustees as a body, for my work or for this report.

Respective responsibilities of trustees and examiner:

The Trustees, who are also the directors of the company for the purposes of company law, are responsible for the preparation of the financial statements. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Act) and that an independent examination is needed.

Having satisfied myself that the group is not subject to audit under charity or company law and is eligible for independent examination, it is my responsibility to

- Examine the financial statements (under section 145 of the Act),
- Follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- State whether particular matters have come to my attention.

Basis of independent examiner's report:

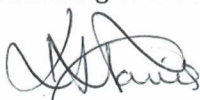
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in, any material respect the requirements:
 - to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 14/12/18

Name:

Kim Davis AAT

Focus Management Services, 10 Laxton Close, Eaton Ford, St Neots PE19 7AR

Burn Camps

For the Year Ended 30th June 2018

Receipts and payments

| | Unrest Funds £ | Designated Funds £ | Total 2018 £ | Total 2017 £ |
|---|----------------------|--------------------------|--------------------|--------------------|
| Incoming Resources | | | | |
| Individual Donations | 2,050 | - | 2,050 | 698 |
| Corporate Donations | 5,000 | 46,100 | 51,100 | 46,395 |
| Activities for Generating Funds | - | 10,975 | 10,975 | 9,674 |
| Total Incoming Resources | 7,050 | 57,075 | 64,125 | 56,767 |
| Resources Expended | | | | |
| Charitable Activities | - | 52,319 | 52,319 | 60,481 |
| Cost of Generating Income | 400 | - | 400 | 72 |
| Support Costs | 5,003 | - | 5,003 | 3,669 |
| Total Resources Expended | 5,403 | 52,319 | 57,722 | 64,222 |
| Net Movement of Funds for the Year | 1,647 | 4,756 | 6,403 | - 7,455 |
| Total Funds at 1st July 2017 | 68,118 | 11,618 | 79,736 | 87,191 |
| Total Funds as at 30th June 2018 | 69,765 | 16,374 | 86,139 | 79,736 |

Burn Camps

For the Year Ended 30th June 2018

Statement of assets and liabilities

| | Unrest Funds £ | Designated Funds £ | Total 2018 £ | Total 2017 £ |
|-----------------------------|----------------------|--------------------------|--------------------|--------------------|
| Cash funds | | | | |
| Cash at bank | 69,596 | 16,374 | 85,970 | 87,529 |
| Cash in hand | - 150 | - - | 150 | - 88 |
| Total cash funds | <u>69,446</u> | <u>16,374</u> | <u>85,820</u> | <u>87,441</u> |
| Fixed assets | | | | |
| Projector | 719 | - | 719 | - |
| Total fixed assets | <u>719</u> | <u>-</u> | <u>719</u> | <u>-</u> |
| Total current assets | <u>70,165</u> | <u>16,374</u> | <u>86,539</u> | <u>87,441</u> |
| Liabilities | | | | |
| Creditors | 400 | - | 400 | 250 |
| Total liabilities | <u>400</u> | <u>-</u> | <u>400</u> | <u>250</u> |
| NET ASSETS | <u>69,765</u> | <u>16,374</u> | <u>86,139</u> | <u>87,191</u> |

Burn Camps

For the Year Ended 30th June 2018

Summary of Expenditure

| | Unrest Funds £ | Designated Funds £ | Total 2018 £ | Total 2017 £ |
|---|----------------------|--------------------------|--------------------|--------------------|
| Expenditure by Charitable Activity | | | | |
| National Camp | - | 34,428 | 34,428 | 46,017 |
| Annual Jamboree | - | 7,801 | 7,801 | 6,560 |
| World Camp | - | 3,739 | 3,739 | 3,000 |
| National Day | - | 6,351 | 6,351 | 4,904 |
| Total Expenditure | - | 52,319 | 52,319 | 60,481 |
| Expenditure of Support Costs | | | | |
| Travel | 1,880 | - | 1,880 | 967 |
| Postage | 84 | - | 84 | 165 |
| Stationery | 299 | - | 299 | 173 |
| Conferences | 700 | - | 700 | 240 |
| Computers / Website | - | - | - | - |
| Telephone | 304 | - | 304 | 296 |
| Storage | 755 | - | 755 | 520 |
| Accounting | 250 | - | 250 | 250 |
| Depreciation | 180 | - | 180 | - |
| Insurance | 240 | - | 240 | 237 |
| Bank Charges | 216 | - | 216 | 216 |
| Training | - | - | - | 359 |
| Sundries | 95 | - | 95 | 246 |
| Total Expenditure | 5,003 | - | 5,003 | 3,669 |
| Expenditure of Generating Income | 400 | - | 400 | 72 |
| Overall Total Expenditure | 5,403 | 52,319 | 57,722 | 64,222 |