

Annual Report for IMPACT BARNET

Year ending 31st March 2018

Charity number: 1161670

Registered address: St Johns Parish Centre
Friern Barnet Road
London
N11 3EQ

Trustees: Chairperson: Ed Newman
Treasurer: Robert Townley
Secretary: Sue Chapman (stepped down 10.12.2018)
James Brown
Vickie Powell
Sarah Afuwape

Charitable Objectives :

Our mission:

To advance in life and relieve needs of young people in Barnet and the surrounding areas through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; and
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals

Our aims and values:

1. We aim to encourage, nurture and respect our young people's individual and collective aspirations as well as their sense of responsibility.
2. We strive to empower young people to be the best that they can be
3. We aim to work with others to achieve the best outcomes for children and young people.
4. We strive to include all local young people in our services, tailoring services to respond to individual and group needs and actively challenging all forms of discrimination.

Activities:

Impact Barnet aims to help young people to reach their full potential, and support young people and families in and around the borough of Barnet. Over this past year, our services have included:

- A Friday night youth club, running during term time and open to any young people between Yr 7 and Yr 11. This has been run on a rotation system by a team of 2 staff and 8 dedicated volunteers as well as a few young people acting as young leaders while completing their Duke of Edinburgh awards. Currently, the youth club averages on about 30 young people per night.

- family support and counselling – we have begun to develop this support, as we feel it absolutely necessary. So much of a young person's values, beliefs and behaviour stems and is influenced from the home environment and so we feel it of utmost importance to support and work with the family as a whole whenever possible.
- issue-based workshops held in our mobile youth van based in secondary schools (for vulnerable students) – these workshops are held in groups of 8 – 10 students and cover a wide range of topics including; self esteem; anger management; bullying; peer pressure; social media; positive relationships; positive communications; substance abuse; self image etc Our youth van is equipped with a tv, games console, fixed bench seating, heating and lighting and the young people absolutely love the space that it offers them.
- one-to-one mentoring/counselling sessions for particularly vulnerable students. These counselling and mentoring sessions cover issues such as self harm; eating disorders; abuse; severe bullying; anxiety management; bereavement etc. Schools refer the students to us on a case by case basis. We often work in connection with social services, Barnet youth support services (Barnet Council), the police and mediation services.

Our youth club is open to all young people aged 11-16; where as our school workshops, and one-to-one sessions, are targeted to vulnerable young people. During an average week, our team comes into contact with between 40 and 60 young people.

Structure and management:

IMPACT BARNET is registered as a CIO with the charity commission. In accordance with our governing document, new trustees are appointed by the existing trustees at a properly convened board meeting. Board meetings are held quarterly throughout the year. There should be a minimum of 3 charity trustees and the number of trustees should not exceed 10.

The board of trustees which is made up of unpaid volunteers, is responsible for the overall running and management of the charity. The charity Director and the Youth and community Co-ordinator, both paid employees, acts as staff representatives at the board meetings and one of our dedicated volunteers acts as a volunteer representative and together, they provide the trustees with up to date information and bring any items to the agenda for discussion. The Director reports to the board of trustees and is line managed by our chairperson. The board of trustees meet on a quarterly basis.

There are 2 paid members of staff, including the Director. Our staff have received relevant training in areas including counselling and safeguarding. All members of the team have now obtained their Counselling children and adolescents diplomas. Our Youth and Community coordinator holds a degree in Psychology and Education; our Director has completed her level 4 diploma in youth work practice. We have a dedicated team of volunteers who help to run our youth club and who have all received safeguarding and basic youthwork training and it is with great appreciation that we mention them in this report, as without them, we would not be able to keep the club running. All staff and volunteers hold a valid and current DBS certificate.

Achievements and performance for 2018:

- Establishing ourselves further as a recognised and essential service particularly amongst professionals such as social services and the police has been one of our greatest achievements this year.
- 2 schools that we work in have made regular donations to our service, and we continue to receive very positive feedback from schools, parents and students alike.
- We have offered a number of exciting and interesting activities for our young people through our youth club.
- We have formed some very positive and useful networks amongst other charities and youth services this year.
- Our youth club brought together a largely diverse number of young people from different socio-economic and ethnic backgrounds and promoted a positive social environment for them to interact and find inclusion.
- We have also provided several voluntary (young leader) placements for students completing their Duke of Edinburgh awards.

Public Benefit:

Impact Barnet, through the activities and interventions we provide, benefits young people and families in Barnet and surrounding areas. By working with the youth of Barnet today, we are not only making a difference to their lives now, we are also supporting their families and teachers, as well as paving the way for a brighter future for Barnet as a whole.

The project will not only help the young people of Barnet, but will also make a difference to the schools in the area, and the many families within our community. In the past we have seen individuals who have benefited from our services make dramatic changes in their lives, with their attendance and attainment at school, and how they interact with others in the community.

The outcomes we hope to achieve this year are as follows:

- Increasing our finances through fundraising - therefore allowing us to grow in staff numbers and in turn enabling us to offer our services to more schools and families
- Helping our young people to increase their academic attainment
- Improving the mental wellbeing of our young people
- Helping our young people and their families to access the appropriate services
- Supporting families to build positive relationships
- Providing strategies for coping with difficult situations
- Enabling young people and families to recognise and develop strengths and skills

Financial review:



Receipts and payments accounts

CC16a

For the period
from

01/04/2017

To

31/03/2018

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Wren Academy	-	4,625	-	4,625	4,500
Compton	-	7,200	-	7,200	5,500
Friern Barnet Education Trust	-	-	-	-	5,000
LB Barnet Van Insurance Donation	-	-	-	-	1,000
Friern Barnet PCC	-	-	-	-	230
Youth Club	-	-	-	-	195
Individual Donation	5,000	-	-	5,000	5,000
St Peters Bourne	360	-	-	360	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,360	11,825	-	17,185	21,425
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,360	11,825	-	17,185	21,425
A3 Payments					
Access underwriting	332	-	-	332	320
Agenda Resource	19	-	-	19	298
Banking Fees	60	-	-	60	25
Computing and Office Costs	-	-	-	-	299
London Youth Membeship	125	-	-	125	125
Payroll Costs	375	-	-	375	508
Staffing Costs	-	19,856	-	19,856	16,304
Van Costs	996	-	-	996	1,212
Seed Barnet	-	360	-	360	-
	-	-	-	-	-
Sub total	1,907	20,216	-	22,123	19,091
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,907	20,216	-	22,123	19,091
Net of receipts/(payments)	3,453	- 8,391	-	- 4,938	2,334
A5 Transfers between funds	- 1,210	1,210	-	-	-
A6 Cash funds last year end	2,816	7,181	-	9,997	7,663
Cash funds this year end	5,059	-	-	5,059	9,997

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cash at Bank	5,059	-	-
		-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	02/01/2019 -

Total cash funds

5,059

-

-

(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted funds**Restricted funds****Endowment funds**

to nearest £

to nearest £

to nearest £

B2 Other monetary assets**Details**

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets**Details**

Fund to which asset belongs

Cost (optional)

Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use**Details**

Fund to which asset belongs

Cost (optional)

Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities**Details**

Fund to which liability relates

Amount due (optional)

When due (optional)

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

R Townley	R Townley	02.01.2019