



Chairman: Kathryn Wilkinson
6 Everleigh Close, Harwood
Bolton, Lancashire, BL2 3HE
01204 419213

Treasurer: Anthony Wilkinson
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www.bcmcs.co.uk



Affiliated to the
National Operatic &
Dramatic Association

Secretary: Neville Grady
707 Bradshaw Road, Bradshaw,
Bolton, Lancashire.
01204 856977

CHARITY COMMISSION ANNUAL REPORT 2017-18

Objects of the Society:

The objects of the Society are to educate the public in the dramatic, operatic and choral arts, and further the development of public appreciation and taste in the said arts.

Trustees:

Mrs K Wilkinson	Chair
Mrs P Grady	Vice Chair
Mr A Wilkinson	Treasurer
Mr N Grady	Secretary
Mrs J Winstanley	President
Mrs D Bowmer	
Mrs A Bradshaw	
Mr B Tomlinson	
Mrs D Longworth	
Ms D Wilson	
Mrs U Greenhalgh	
Mrs W Dawson	
Mrs J Beeby	
Mr J McManus	
Ms K Farrington	(resigned 2/11/17)

Financial statement:

The Trustees have processes in place to ensure that all expenditure is directed towards achieving the Objects of the Society. The Society's accounts for April 2017 – April 2018 have been reviewed by an independent person. At the end of the accounting period, the Society's bank account held £3,578.

Priorities for 2017-18:

- Performing a Choral concert in partnership with Bolton Symphony Orchestra and Blackburn Choral Society
- Preparation of Arts Council Grant application for Choral performance in 2018, including strategies for engaging a wider audience and for encouraging young people to participate in the performance
- Performing a Musical show at a more prestigious venue
- Performing a Youth Theatre show
- Recruitment of a permanent Secretary
- Amendment of the Society's constitution to reflect current needs.

Review of priorities for 2017-18

- Choral section and Bolton Symphony Orchestra presented a concert version of “Porgy and Bess”. Choral concert in partnership with Bolton Symphony Orchestra and Blackburn Choral Society has received financial support in the form of a grant from the Arts Council
- Artistic success of Musicals section production of “The Dream”, an original version of “A Midsummer Night’s Dream” with modern music, written and designed by Liz Hume-Dawson. The production won the NODA District 5 award for Best Young Actor in an Adult Show (Elliot Longworth as “Oberon”), and Best Ensemble.
- Preparations are under way to perform the next Musicals section production at the recently re-opened Albert Halls, Bolton.
- Youth Theatre production of “CATS” won the local award for Best Junior Performance.
- Mrs D Longworth stepped down as Acting Secretary. The society thanked her for her work and welcomed the return of Mr N Grady as General Secretary.
- The updated constitution was approved by the Charity Commission and will be presented to the members for their final approval at the AGM on 7 June 2018.

Priorities for 2018-19

- Complete the process of updating the Society’s constitution
- Choral concert in May 2018 in partnership with Bolton Symphony Orchestra and Blackburn Choral Society fulfilling terms of Arts Council grant.
- Artistic and financial success of Musicals section production at Albert Halls, Bolton in September 2018.
- Providing opportunities for younger members to act as production officials in the 2019 Youth Theatre production.

BCMCS Statement of accounts 2017-18

INCOME		2017/18
2016/17		
£ 100.00	Opening Balance Current Acct	£ 876.00
£ 4,410.38	Opening Balance Reserve Acct	£ 9,040.22
£4,510.38	Total in bank	£ 9,916.22
£ 100.00	float	£ 100.00
£ 52.00	Petty cash	£ 52.00
£ 4,662.38	Total in bank and hand	£ 10,068.22
£13,146.28	Youth Theatre	£ 9,042.45
£ 7,098.14	Choral Section	£ 5,331.74
£ 9,308.60	Musical Section	£ 8,715.60
£13,882.95	General Accounts	£ 5,145.07
£43,435.97	Total Income in-year	£ 28,234.86
£48,098.35	Total	£ 38,303.08

EXPENDITURE		2017/18
2016/17		
£ 14,105.88	Youth Theatre	£ 12,541.98
£ 4,672.90	Choral Section	£ 4,701.80
£ 11,916.18	Musical Section	£ 10,963.37
£ 7,335.17	General Accounts	£ 6,365.56
£ 38,030.13	Total Expenditure in-year	£ 34,572.71
£ 876.00	Closing Balance Current Acct	£ 1,150.00
£ 9,040.22	Closing Balance Reserve Acct	£ 2,428.37
£ 9,916.22	Total in bank	£ 3,578.37
£152.00	petty cash and float	£ 152.00
£ 10,068.22	Total in bank and hand	£ 3,730.37
£ 48,098.35	Total	£ 38,303.08

Investment 1 (separate account) £ 51,697.96
Investment 2 (separate account) £ 11.53

Audited R K Bowmer May 2018

R K Bowmer

I have examined the income and expenditure accounts, books and vouchers and have verified the Bank and Investment accounts. In my opinion the accounts are correct and give a true and accurate statement of the finances of BCMCS accounts for the period from the 5th April 2017 to the 5th of April 2018.

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