



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	6	APRIL	2017		5	APRIL	2018

Section A Reference and administration details

Charity name 18th TRURO ST GEORGE'S SCOUT GROUP

Other names charity is known by

Registered charity number (if any) 1131409

Charity's principal address c/o TREVETH, PENELEWEY, FEOCK,
TRURO,
CORNWALL
Postcode TR3 6QY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bob Scrace	Group Treasurer		Group Scout Council
2	Russell Dickson	Group Chair		Group Scout Leader
3	Claire Roach	Group Secretary		Group Scout Council
4	Jon Arnold	Group Scout Leader		District Scout Council
5	Tim Walmsley	Explorer Leader		District Scout Council
6	Dan Fish	Scout Leader		Group Scout Leader
7	Glenda Hasan	Cub Scout Leader		Group Scout Leader
8	Steph Verran	Beaver Leader		Group Scout Leader
9	Jeff Reines			Group Scout Council
10	Sarah Walmsley			Group Scout Council
11	Helen Mitchell			Group Scout Council
12	Paula Cackle			Group Scout Council
13				
14				
15				
16				
17				
18				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	The Scout Association "Policy, Organisation and Rules" documents
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected at the Group's AGM by members of the Group Scout Council.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of their local, national and international communities

Scouting uses a Method, which is young people, in partnership with adults:

- Enjoy what they are doing
- Learn by doing
- Participate in varied and progressive activities
- Make choices for themselves
- Take responsibility for their actions
- Work in groups
- Take increasing responsibility for others
- Take part in activities outdoors
- Share in prayer and worship
- Make and live out their Promise

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Summer 2017 saw our Scouts teamed up with Chacewater Guides and Somerton Scouts playing an active part in the Kernow 17 Jamboree at Pencarrow... it has be said that they, along with most of the other 1200 YP, 500 Leaders and 200 Staff, triumphed in some pretty horrendous conditions.... rain on 15 of the 17 day build and camp period left us up to our necks in Mud!

The whole group from Beavers to Explorers and Leaders paid an active part in the Truro Civic Remembrance Parade and Service again, representing not only 18th Truro Scout Group, but Scouting generally.

Christmas saw Youngsters, Parents and Leaders cooking masses of Bacon and Chestnuts, raising important funds to support the activities we all enjoy...

The final activity of the reporting year, was the Scout Section hosting a group of Japanese Students, their Teacher and Translator. A great camp down at Tomperrow combined with the Students staying with families for the first time – a fabulous experience for everyone, due to be repeated in the future.

In between all of this all sections continue to enjoy regular Meetings eiter within our HQ or further a field.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are held to cover maintenance costs of our HQ building, or stock of boats and other equipment. Any excess over this is used to update the Group's equipment or to subsidise events.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert John Scrace	
Position (eg Secretary, Chair, etc)	Group Treasurer	

Date 15th January 2019

18th Truro (St George's) Scoup Group
Statement of Income and Expenditure
For the year ending 05 April 2018

INCOME

	£
Subscriptions	8,458.41
Donations / Grants	3,116.75
Activities	5,601.65
Fund Raising	3,199.88
Badges	0.00
Uniforms	56.00
Sundries	1,169.85
Bank Interest	1.12
Property Rent	3,681.00

TOTAL INCOME 25,284.66

EXPENDITURE

	£
Capitation	3,993.00
Donations / Grants	121.97
Activities	7,887.91
Fund Raising	368.88
Badges	759.03
Uniforms	791.46
Sundries	1,393.04
Premises - Rent	0.00
Premises - Rates	10.00
Premises - Oil	0.00
Premises - Electricity	578.05
Premises - Insurance	822.21
Premises - Repairs	701.34
Administration	327.76
Capital Equipment	2,875.94
Other Insurance	994.57

TOTAL EXPENDITURE 21,625.16

SURPLUS FOR THE YEAR 3,659.50 A

FUNDS RECONCILIATION

Opening bank balance	13,420.93
Opening deposit balance	2,223.11
Opening cash balance	504.50
	<u>16,148.54</u>
Surplus for the year	3,659.50
TOTAL	<u><u>19,808.04</u></u>

Closing bank balance	17,521.99
Closing deposit balance	2,224.23
Closing cheques balance	0.00
Closing cash balance	61.82
TOTAL	<u><u>19,808.04</u></u>

I certify that the above statement of account for the year ended 5th April 2018 is in accordance with the underlying records

[Handwritten Signature]
 FCA

Date:

28/7/18

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