



Trustees' Annual Report

for the period

From (start date) 01/04/17 to (end date) 31/03/18

Section A		Reference and administration details	
Charity name	ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH, WATFORD		
Other names the charity is known by			
Registered charity number (if any)	1165219		
Charity's principal address	149, CROXLEY VIEW WATFORD		
	Postcode	WD18 6PE	
Names of the charity trustees who manage the charity			
Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Eldhose Mathai Kungampillil			
2 NITHIN KAVALESWARATH GEORGE	SECRETARY		
3 JACOB MATHEW MATHA	Treasurer		
4 THOMAS ABRAHAM			
5 Abraham Pallathuvada Kethi Thomas			
6 SABU MATHEW			
7 SHIBU JACOB			
8 ANOOP VARADHESE			
9 THOMAS CHERIAN			
10 SRI PALPATHU JOHN			
11 ADAS THEIKKANATH POULOSE			
12			
13			
14			
15			
16			
17			
18			
19			
20			
Names of the trustees for the charity, if any (for example, any custodian trustees)			
Name	Dates acted if not for whole year		

Section A**Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)*is a Constitution that has been Submitted to Charity Commission*How the charity is constituted
(eg trust, association, company)*Charitable trust*Trustee selection methods
(eg appointed by, elected by)*Managing Committee / trustees elected by Annual General Body*

Additional governance issues (optional information)

You may choose to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The main objective is to promote Christian faith and spread the Gospel, to conduct Holy Eucharist, Sacrament & Services according to the faith, traditions & customs of Jacobite Syrian Orthodox Church. To provide the Holy Sacraments to all life faith full members. To establish charitable institutions for the welfare of the members, benefit to public and community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Holy Eucharist Celebrating every Sunday of the year
- Sunday School for the spiritual guidance of children
- Youth association for the spiritual & moral guidance for young people
- A women fellowship has been setup & very active in the church
- Regular family conference organized for spiritual growth of members

Additional details of objectives and activities (optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- To provide financial assistance to sick Patients disabled & poor.
- Grants are given to the eligible recipients only after the proper verification.
- One of our main aspirations is to have our own place for worship any surplus income after and over expenses is planned to be utilized for this purpose.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- We have been successful in welcoming more families as members to our church during past year.
- New Year Service conducted on 8/12/2017
- Passion week services (Palm Sunday, Maundy Thursday, Good Friday & Easter Service held as per our usual tradition.
- Annual general body meeting held on June 2017
- Presided over by Rev Fr Edithose Kungumal
- The Annual trustee report, Accounts & Internal Auditor Reports were presented and approved.
- VBS Conducted on first week of June 2017 and 45 children participated.

Section E**Financial review**

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

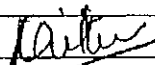
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

NITHIN KAVALESWARATH GEORGE

Position (eg Secretary, Chair, etc)

SECRETARY

Date

28/11/18



Charity Name ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH, WATFORD	No (If any) 1165219
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Receipts and payments accounts

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For the period from	Period start date 01/04/2017	To	Period end date 31/03/2018
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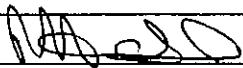
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
HOLY QURBANO DONATION	1,700	-	-	1,700	1,865
OFFERTORY DONATION	4,535	-	-	4,535	5,442
SUBSCRIPTION (MEMBERS)	8,480	-	-	8,480	7,990
REFRESHMENTS (DONATION)	3,232	-	-	3,232	4,903
SACRAMENTAL DONATION	50	-	-	50	115
PERUNNAL (CHURCH ANNUAL DAY DONATION)	3,073	-	-	3,073	2,759
HARVEST DAY DONATIONS	3,277	-	-	3,277	5,556
CHRISTMAS DONATIONS	1,713	-	-	1,713	1,322
V.B.S DONATIONS	175	-	-	175	600
CHARITY DONATIONS	800	-	-	800	1,250
SYRIYA REFUGEE FUND	-	-	-	-	250
HOLY WEEK DONATION 2017	1,612	-	-	1,612	200
RASCESSA (DONATION FROM H.H MORRAN)	411	-	-	411	-
CHARITY DONATIONS JICY	615	-	-	615	-
HOLY WEEK DONATION 2018	2,236	-	-	2,236	-
CHURCH DEVELOPMENT(REFUNDABLE)	-	19,040	-	19,040	24,570
GIFT AID	-	-	-	-	1,474
Sub total (Gross income for AR)	31,909	19,040	-	50,949	58,295
A2 Asset and Investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	31,909	19,040	-	50,949	58,295
A3 Payments					
RASCESSA (DONATION FROM H.H MORRAN)	-	-	-	-	1,100
RENTS & RATES CHURCH	2,010	-	-	2,010	2,010
VICAR'S ALLOWANCE	3,600	-	-	3,600	4,001
VISITING	-	-	-	-	-
BISHOPS/PRIESTS/SPEAKERS	601	-	-	601	150
CHARITY DONATION	1,700	-	-	1,700	2,000
REFRESHMENTS	3,820	-	-	3,820	5,266
PERUNNAL (CHURCH ANNUAL DAY)	1,586	-	-	1,586	1,618
CHRISTMAS/ GLORIA CELEBRATIONS	-	-	-	-	-
GLORIA EXPENSES	1,139	-	-	1,139	883
PARISH DAY CELEBRATIONS	839	-	-	839	499
ACCOUNTING CHARGES	1,100	-	-	1,100	-
PARISH GIFTS	100	-	-	100	349
COMPUTERISATION	-	-	-	-	519
PRINTING STATIONARY, POSTAGE	-	-	-	-	33
EQUIPMENTS & UTILITIES	-	-	-	-	207
CHURCH PROCURMENT	223	-	-	223	-
HOLY WEEK	2,633	-	-	2,633	-
MSOC COUNCIL	-	-	-	-	-
VBS	717	-	-	717	925
Sub total	20,069	-	-	20,069	19,660
Total payments	20,069	-	-	20,069	19,660
Net of receipts/(payments)	11,840	19,040	-	30,880	38,635
A5 Transfers between funds	-	17,165	-	-	-
A6 Cash funds last year end	38,337	45,298	-	83,635	45,000
Cash funds this year end	33,012	81,503	-	114,515	83,635

28/11/2018

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CURRENT	31,270	-	-
	SAVING		81,503	-
	PETTY CASH	1,742		
	BUILDING FUND	-		-
	Total cash funds	33,012	81,503	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		P. JACOB MATHEW	28/11/18



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH, WATFORD

On accounts for the year
ended

MARCH 2018

Charity no
(if any)

1165219

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

16/01/2019

Name:

Sebastian Machukattu Devasia

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants

Address:

17 NEALS CORNER, BATH ROAD, HOUNSLOW

MIDDLESEX

TW3 3HJ

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.