

The Charity Registration Number is :- 1160985

**Barking Mad Dog Rescue**

**Report and Accounts**

**30 April 2018**

# **Barking Mad Dog Rescue**

## **Report and accounts for the year ended 30 April 2018**

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## **Barking Mad Dog Rescue Trustees' Annual Report for the year ended 30 April 2018**

The Trustees present their Report and Accounts for the year ended 30 April 2018.

### **Reference and administrative details**

#### ***The charity name.***

The legal name of the charity is:- Barking Mad Dog Rescue

The charity is also known by its operating name, BMDR

#### ***The charity's areas operation and UK charitable registration.***

The charity is registered in England & Wales with the Charity Commission in England & Wales (CCEW) with charity number 1160985

#### ***Legal structure of the charity***

The governing document of the charity is the constitution of the CIO as approved by the Charity Commission in England & Wales (CCEW) .

The trustees are all individuals.

#### **The principal operating address, telephone number, email and web addresses of the charity are:-**

Spring House  
Little Somerford, Chippenham  
SN15 5BH

#### **The Trustees in office on the date the report was approved were:-**

Hilary Anderson  
Alex Shipp  
Jill Bone  
Marsha Hickmott  
Rebecca Duly

All the trustees are also members of the charity.

## **Barking Mad Dog Rescue Trustees' Annual Report for the year ended 30 April 2018**

### **Objects and activities of the charity**

#### ***The purposes of the charity as set out in its governing document.***

To relieve the suffering and distress of dogs and cats, or any other animals in the UK and Europe which have been abused or abandoned by providing secure permanent and foster homes through our network of adoption and support and the experience and expertise of the trustees.

To educate the public as to the need for and means of achieving humane and considerate treatment of animals through practical guidance and presentations at the premises of the charity and elsewhere.

To provide animal-related therapies.

To provide training opportunities for both young people and older in the UK through the establishment of a training programme and ultimately accreditation for these through the expertise and pedagogical skills of the trustees. To promote employment opportunities for members of the public who are financially, socially or otherwise disadvantaged and unable to secure alternative employment.

To provide also relief and assistance to animals (dogs and cats) in need of nourishment, veterinary assistance, shelter and housing, who are the victims of poor animal welfare, negative legislation, political instability, war, natural disaster or ignorance, by financially and physically supporting an animal shelter, Ham and Miao in Bucharest with funding, food, veterinary treatment, adequate shelters and assistance to find suitable permanent homes for the animals as required. Through this support to have a platform to educate both the British and Romanian public as to minimal standards of animal husbandry as universally desired.

To expand an outreach educational programme into Bucharest schools through links with UK schools.

Amended 31/8/17 to:

1. To promote humane behaviour towards dogs and cats in Europe, particularly in Romania, by providing appropriate care, protection, treatment and security for such animals as are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

2. To relieve the needs of people who may benefit from animal therapy.

## **Barking Mad Dog Rescue**

### **Trustees' Annual Report for the year ended 30 April 2018**

#### ***The main activities undertaken in relation to those purposes during the year.***

##### *Consolidation of Team in Romania*

The core Romanian team has proved itself to be strong, trustworthy and committed. Whilst casual workers seem to be hard to rely on, Ion and Gea Caineanu, working alongside Romeo and Oana have been our bedrock. Nothing is too much to ask these dedicated people. BMDR must take care not to overload them given the magnitude of the problem.

##### *The BMDR Shelters*

As always, all dogs at BMDR shelters have immediate access to whatever veterinary intervention is required, food and shelter. This year again, many dogs have been taken in from all different rescue situations with many different and challenging health needs. No dog has been turned away. Our mission with the public shelter dogs meant that dog catching there was suspended in March 2018. Throughout the year, several of our rescues have also been taken to Bucharest for operations at the hands of specialist veterinary surgeons. Other dogs were moved to a specialised canine physiotherapy unit. This latter proved to be not a good option as their service deteriorated. We moved to protect our dogs and interest by removing the dogs as we could in Spring 18. In February this year, following an alert of an horrific hoarding situation, BMDR went in as an emergency response. 140 dogs were living in the house and garden on one woman who had no means to look after them. It was a horrifying situation, where dogs were killing and eating other dogs to stay alive, where dogs had bred unchecked for several generations and where even the strongest were mangle ridden and sick. BMDR mobilised. An emergency appeal was set up and the ground team went in. Dogs were treated, neutered, housed in new pens and kennels. They were also assessed for adoption. This has become our 3rd main location/shelter.

##### *Routine Rescue Activities*

Throughout the year, our core rescue work has gone on as usual. Dogs are routinely picked up from where they have been abandoned. The rate of abandonment does not seem to be abating. Although ostensibly punishable by heavy fines, the law is not enforced. No remorse is involved, and it can be argued that the lack of empathy is a serious collective problem nationally. Rescues can be from the side of the road as road traffic accident victims, from members of the public who call for help after finding them, from the village where, in the main, people have learned not to dump their dogs, (sometimes even from the village shop where villagers have at times left dogs for our team to pick up.) New to us for 2017-2018 is that police in the wider community have started to alert our team on the ground to situations where dogs need help. The team on the ground are also on the receiving end of hundreds of calls for help from those who do care. This is a constant stress for them too. This ongoing rescue work is asides from the collaborative work with the local authority of Navodari. Dog-catching has ceased there by the local authority by March.

##### *Other Work*

We have continued each month to send food to two other shelters, 1.2 tonnes to each. Food for Mariana's shelter in Bucharest is ordered directly whereas food for Aurelia's dogs is ordered by her locally, through our monthly donation. The mini shelter in Bucharest has been wound down as reported last year. BMDR has taken the care of the 10 dogs left there onto a sponsored basis. As per the contract, each dog will have lifetime support or until adopted. Moves are being made to move all dogs to the main shelter in Constanta in summer 18.

## **Barking Mad Dog Rescue**

### **Trustees' Annual Report for the year ended 30 April 2018**

#### *Collaboration with Local Authorities and Involvement of Local People*

##### Castelu

Work with the local authority in Castelu has remained slow but relations are good. Until such time as a permanent base is established for Barking Mad Dog Rescue, some of our planned projects to work with local schools have had to be postponed. The new shelter will give us a base from which to move forward by providing community space for children and would be dog lovers within the locality.

##### Nisipari

In the village of Nisipari itself, attitudes are continuing to improve. Many dogs from the village who would otherwise have been abandoned, have been brought into our care. Also, people have brought pups found abandoned by others. Villagers report instances too now to the BMDR team where dogs are needing help. Slowly things are improving.

##### Navodari

BMDR's collaboration with the local authority of Navodari has become stronger about their stray dog management. The director of the public shelter is working more closely with Gea and the team. The contract for veterinary services has been held by a vet who maintains he wants to help stray dogs. In the main, his team have been ok, but we have had several instances of females not being spayed when he said they had been. Our dilemma remains as we can only take a finite number of dogs. The dogs in the public shelter of Navodari are ours to save but the number being caught were putting huge pressures on our resources. With the resignation of this vet in March, this has given us time to catch our breath.

#### *External Assistance*

Again, this year, BMDR has been asked for, and given, help and advice to individuals wanting to adopt from other rescuers in Romania to ensure appropriate precautions were taken and the adoption was smooth. It is still worrying though, for BMDR to witness the number of other organisations' and private individuals' adoptions taking place through social media to people without appropriate experience. Our adoption team are constantly striving to ensure our process is watertight.

#### *Visits to Romania.*

Again, Hilary has visited Constanta and the Nisipari shelter throughout the year. Most times she has been accompanied by a team of volunteers through whom our rescue work has been shared further. Volunteers take ownership of the situation and are instrumental in sharing news of our work.

#### *Dogs Adopted*

392 dogs were adopted from Romania in the year 1/4/17 – 31/3/18. This means in this year, with approx. 550 dogs in shelters at the end of that time period, (Nisipari, SOS Constanta and Calarasi) nearly 1000 dogs' lives were saved.

#### *Adopter Support*

Adopters in the UK are offered ongoing support where necessary and all dogs are dual registered to the charity via a microchip to safeguard their future.

## **Barking Mad Dog Rescue Trustees' Annual Report for the year ended 30 April 2018**

### ***The main activities undertaken during the year to further the charity's purpose for the public benefit.***

Barking Mad Dog Rescue has taken the commission's public benefit guidance into account when making any decision it is relevant to.

*What difference did we make? And to whom?*

Through our strong foundations, BMDR has been a lifeline for several hundred abandoned dogs in Romania. With a new volunteer marketing team, led by a volunteer specialist in social media, awareness of our work and 'brand' is growing rapidly. Details of our compassionate work is being shared at every level we can to spread awareness and understanding. People are becoming involved to become part of the solution. Barking Mad Dog Rescue is showing that we can provide small scale solutions to a seemingly insolvable situation in Romania. The dogs are the frontline beneficiaries. They would otherwise be dead. 1000 more canine lives were saved, sometimes from unimaginably abusive circumstances.

#### *Adoptions of dogs to the UK and Germany through trusted third-party network.*

The adopters benefit too in so many ways. It is becoming more apparent as the number of adoptions grow, just what impact these dogs are having on their families, both immediate and wide. Much of this too stems from the inclusion of the adopters in our work. Also the Adopters' Group, which is a broad platform for peer support is a strong community in itself. Adopters may find that their adopted dog has helped them become fit, learn new skills, share the experience as a family. Also though, several adoptions have been by older people. Those struggling with mental health issues too have found adopting a dog and focussing on the dog's needs, has been a huge uplift:

"I've always been honest about what moo has done for me. Before Millie I was struggling deeply with depression, I adored my dogs but when I'd have those feelings of not wanting to here anymore I'd think well they love my family they'll be ok without me, literally from the day Millie arrived my life has changed it became about her it was about helping Millie recover physically and mentally, she was instantly my shadow my side kick my best friend my world, depression of course doesn't go away overnight but those dark days I remember hell yea I'd be missed my Moo needs me! My heart beats for my moo, watching her become such a happy sweet affectionate loving pup has been the best most rewarding thing I've ever done, I thought I was helping Millie recover not realising she was actually helping me too. I truly don't believe id be here if moo hadn't come into my life. Barking mad gave me my furry soul mate? being part of the group and seeing others sharing the same bond as Millie and I have is a reason to smile every single day, there is so much cruelty in the world but barking mad reminds me there is also ALOT of good and to never give up on what you believe is right. Not all of us can go out and help in the shelters but being part of the auctions and raising money for the dogs give you a sense of pride that at least you can help in some small way. To think that by donating my Mulberry bag and a doggy hamper £1480 was raised has got me through a rough time of feeling a bit useless while ill, I know I've done very little but Forever grateful I've been allowed to be part of this incredible group?"

"I have not adopted but I do have a lovely foster dog Cameron. Who just happens to be the beautiful photo on this post. He is still looking for his forever home. But in the meantime, he is part of my home with my two girls who are also Rommie dogs. For me being part of what BMDR does, has given me a sense of worth, a sense of pride and enduring love for all the dogs I have and have not met. I have made new friends both dogs and humans. Some of the humans I have met and others it is all on the virtual FB world. But having the same passions give an implicit friendship feeling. The BMDR team in the UK and the team in Romania are just awesome doing what they do every day. That made me want to help and to be part of as you say the 'BMDR Family'. For me personally I have a better wellbeing since helping xxx"

"An enormous sense of wellbeing that my wife are part of this community of good, decent, compassionate people"

## **Barking Mad Dog Rescue**

### **Trustees' Annual Report for the year ended 30 April 2018**

" I had no idea when I adopted a dog from BMDR that I was also adopting an amazing community of loving, caring people! My wonderful dog and I found each other almost two years ago. I thought I was helping to rescue her but today, I can say she has rescued me. She is unconditional love wrapped up in 25 kg of cuddly, warm hair and a sweet, wonderful disposition. With the auctions, I feel I'm helping great people rescue countless other dogs. With our community, we all pull together for the common good of our aims and well-being of Romanian rescued dogs. Xx"

And from the family of an older adopter:

"My mum adopted a BMDR dog and he is fantastic. He was very carefully matched to her and exactly as described. He is a great companion to her and she loves to do home checks as well as it makes her feel so involved and that she can make a difference, even in a very small way. Lots of people talk to my mum when she is out with Logan and he is a bit of a local celebrity as people know him as the wee dog from Romania and see how much he has blossomed from being quite timid to a massive character, as well as looking so handsome now he is always well groomed and struts about with his bandana on."

*Raising awareness of our humane work through social media, local groups and website usage thus we have inclusion, ownership and involvement.*

As last year but 2017-2018 has seen substantial growth in our following on social media. Whilst Facebook has been strong all along for BMDR, one of our adopters, JDS, is a professional in the marketing world. She has led us on Instagram and Twitter too, which has meant huge growth – 1500 new followers on Instagram in 3 months. There is now a small team of marketing volunteers working with JDS to aid our exposure on as many levels as possible. Throughout an ethos of inclusion is promoted for those who follow our work. There is opportunity for everyone to become involved at many levels. The shelter dogs as individuals are well known throughout our Friends' Group on Facebook.

Most of our group activities allow involvement by many people. People are invited to participate. Many of our followers join in via fundraising right through to saving dogs from horrific situations. This has meant we are raising awareness whilst promoting inclusion. This in turn generates a feel-good factor and a sense of collective achievement through these group activities. In these times of such feelings of impotence for so many people in world affairs, this is something that can be so uplifting.

*Promotion of good animal husbandry, both in Romania and the UK.*

Attitudes at local level in Romania, are beginning to show signs of change. Our local 'bobby' in the village of Nisipari is an animal lover and has brought us numerous dogs and pups to help. The Mayor too now calls in our local team to help dogs in need across the locality. With the identification of land that should finally give us our own owned base in the region, next year will see the forming of children's initiatives for animal care and peer mentoring. In the UK too, group activity has allowed sharing of solutions to animal health problems and behavioural and training issues.

*Awareness raising regarding the unique challenges faced when rescuing in Romania*

The part that poverty plays cannot be underestimated. Being poor should not preclude kindness and compassion towards animals, but it does. When people have choices to make, animals are so often bottom of the list. Then there are those animal lovers in Romania, who, through lack of funds, are unable to help those dogs that they find. BMDR has been able to help this be better understood for our followers.

*Inclusion, ownership and collective achievement though Group Fundraising*

Fundraising on Social Media has again played a big part in raising money for our humane work. This involves an ever-wider group of supporters all of whom are made to feel valued and part of a greater whole.



## **Barking Mad Dog Rescue**

### **Trustees' Annual Report for the year ended 30 April 2018**

#### *Investment in Romania through monies spent on services and local suppliers*

Romania is a country where poverty is endemic. As in previous years, our dog shelters in Nisipari and Calarasi are funded solely (at this stage) through our UK efforts. Those dogs need food, veterinary care and day to day care all sourced at local level. Investment can mean anything from buying our dog food from a wholesaler in Constanta to the extra revenue our volunteer trips brings out of ours to hotels in the slow season.

#### *Village Families*

Through the generosity of our supporters, this year, BMDR again sent 200+ shoeboxes full of Christmas gifts for the children in the village. Throughout the year, through our aid run for the dogs, clothing and toys were sent too for the children. Gea puts a call out on the village page on Facebook to ask which families would like to attend. The response is good! This again is raising awareness of the benefit our activities can have on the village and wider community. This is amplified when volunteer groups go out and not only spend money in the local shops but engage in a positive and friendly way with the local people.

#### *Compliance*

Preparation was done to ensure our activities are compliant with the introduction of GDPR in May 2018

### ***The contribution of volunteers during the year.***

#### *The Adoptions Team*

The volunteer Adoptions Team facilitate all adoptions. Their contribution is immense in terms of commitment, professionalism and ensuring a rigorous process to ensure success all round. Now, with a volunteer manager and depute, things continue to be consolidated. This group comprises experienced adopters who can guide applicants in both pre-adoption and post adoption affairs. The team works on a rota business in their free time, ostensibly limited to one day per week each but, they give so much more. Without this volunteer team, BMDR would not have moved forward as the professional rescue that it has.

#### *Fundraising*

Fundraising is still primarily based on social media although supporters have started more to do independent fundraising events too. Our online auction on FB is a core fundraising event, monthly, run by the small core of volunteers who give up hours of time to ensure its smooth administration. Now too appeals have been spread throughout social media and this greater audience has led to more being donated for emergencies too. The social media volunteer, JS, has been instrumental in gaining us a huge increase in followers on Instagram and Twitter. Her quick click videos have been particularly well received and have resulted in good donations to support our work. Our volunteers are the backbone of the money raising on social media. Externally, using other donation platforms such as Elbi has also meant money coming in for specific campaigns. Elbi have been particularly helpful in supporting our cause. Using the website and newsletter is the next step forward here. "It is a privilege to be involved in fundraising for and adopting from Barking Mad Dog Rescue. They are a highly professional and dedicated organisation who make a tremendous difference to not just the rescue dog's lives but to the lives of their volunteers. I was going through a particularly difficult time in my life due to poor health when I stumbled upon Barking Mad, I will be forever grateful as they gave me a purpose and allowed me to be useful and make a difference at my own pace. Thank you all xx"

## **Barking Mad Dog Rescue Trustees' Annual Report for the year ended 30 April 2018**

### **The main achievements and performance of the charity during the year.**

*Barking Mad Dog Rescue has not only achieved further milestones 2017 – 2018 but has cemented those gained in previous years to build more solid foundations*

- Every single dog caught by the dog catchers in this time period in Navodari was taken to safety by BMDR, except for one or two who were terminally ill. Not one dog was put to sleep by the city hall there. For us, this is massive.
- Consolidation of our work at our shelter in Nisipari. Expansion of that shelter to accommodate the new dogs from the public kill shelter and roadside rescues/urgent cases
- Closer partnership working with a veterinary surgery locally to our shelter in Constanta. The vets are a husband and wife team who are utterly dedicated to helping stray and abandoned dogs.
- Immediate response to a new hoarding situation with 140 dogs in desperate condition, £10,000 raised in one week.
- Rescue, care and veterinary intervention for nearly 1000 dogs in that time
- Rehoming of 292 of those dogs rescued
- Donation of 30 tonnes of good quality dog food donated elsewhere in Romania to needy dogs and a monthly donation of 150 euros paid to one other shelter (Mariana's Ark) to help.
- Two large consignments of aid, coordinated pickups throughout the UK, packing and dispatch to Romania. (This is ongoing.)
- Appointment of an adoptions team manager. Further strengthened structures internally with a stronger adoption team.
- Visits throughout the year by volunteer groups to the shelters in Romania.

### ***Fundraising activities during the year.***

Fundraising has been mainly through our strong following on Social Media, in the form of auctions, competitions and appeals. The monthly auctions are very well supported. Some devolved fundraising too has taken part by kind individuals and groups

### ***The difference the charity's performance during the year has made to the beneficiaries of the charity.***

Of course, the dogs are the main beneficiaries. Life or death, life or slow death, dedicated care or life to struggle on the streets, they can't choose but we can choose for them.

Our shelter dogs in Nisipari have not just received adequate care but the best care that the Romanian team can provide given the restrictions of the temporary shelter, good health through good food, veterinary attention, clean living conditions, gentle and appropriate handling, with warm housing. The roof was raised! An appeal meant that throughout the winter months, the shelter was covered. When it was -4 degrees outside, it was 16 degrees inside. This meant no mud either.

For those dogs in hoarding situations like that we exposed in February, our intervention means a life with good food, time for play, veterinary care, clean and warm housing and most importantly, a chance for adoption to a home. Many of these dogs were maimed through fighting – small dogs had been killed and eaten by larger starving ones.

## **Barking Mad Dog Rescue Trustees' Annual Report for the year ended 30 April 2018**

***The degree to which the achievements and performance during the year have benefited wider society.***

Throughout 2017 – 2018 the diaspora of young Romanians continues unabated. Politics have become very much more turbulent and corruption has raised its head again at the highest level in politics. Those who can be a voice for the dogs are powerless in the face of at best disinterest from the ruling political party, and at worst complicity in the brutality faced by the dogs.

For BMDR, compassion is something that transcends all borders. In a few parts of Romania some solutions begin to be found for a humane solution for its dogs. BMDR is at the forefront of this change.

BMDR is starting to be recognised in Romania for our humane work in and around Constanta. Our name appears in the in groups and with individuals on social media unbidden as a force for good in the locality. People no longer feel helpless. People contact the team leader in Romania, Georgiana Caineanu, to help dogs who have nowhere to turn.

Only through building solid foundations at local level can we hope to expand our work. The ripples continue to spread outwards. Our local work is growing, our village is leaning towards the idea of being a dog friendly one. Children bring us puppies they have found. Villagers help to find homes for some dogs they find or bring them to us to do so. Only this way can our name and ethos grow in the locality. People are offered solutions and not condemned when they get things wrong.

Adopters spread word of our work, the knock on and feel good is undeniable. Huge national collective effort to bring aid to a meeting point to our dogs brings inclusion and yet more feel good. Our campaigns show solutions can be found "It's great to witness charity work 'in action'. I am confident that each donation I have given is making a difference, not just to the animals, but to my own values and practices."

"I had no idea when I adopted a dog from BMDR that I was also adopting an amazing community of loving, caring people! My wonderful Sopher Dopher dog Sophie and I found each other almost two years ago. I thought I was helping to rescue her but today, I can say she has rescued me. She is unconditional love wrapped up in 25 kg of cuddly, warm hair and a sweet , wonderful disposition . With the auctions , I feel I'm helping great people rescue countless other dogs. With our community, we all pull together for the common good of our aims and well-being of Romanian rescued dogs. Xx"

"Together we are stronger. In every way. From the first tentative steps of adoption to the journey it becomes. Knowing that we are supported in every way, that what we are part of can be challenging and emotional and can be difficult to communicate to those who don't understand the circumstances of the situation in Romania. I am proud of what we have become as a family through our experiences. Our dogs are family. We are Barking Mad."

"I'm so pleased to be a part of the Barking Mad community. It's such a pleasure to try and fundraise via auctions and the collection tin. I have involved all my friends and family for auction donations and have 'sold' a lot of plants for donations at local markets this year. Just seeing the pictures of our amazing team in Romania and the beautiful dogs getting healthier and photos of them in their new homes is reward enough."

## **Barking Mad Dog Rescue Trustees' Annual Report for the year ended 30 April 2018**

### ***The significant charitable activities undertaken in the year.***

- *Building better facilities at our Nisipari shelter.*
- *Rescue of every dog captured and taken to Navodari public shelter*
- *Rescue of significant numbers of other dogs, many seriously injured*
- *Feeding, housing veterinary care and more to every dog in our care*
- *Ongoing collaboration to ensure a humane solution to the stray/abandoned dog problem with two local authorities*
- *Three very well attended volunteer trips to the shelter in Nisipari*
- *Emergency response to 140 hoarded dogs in a private home in Constanta*
- *Sending Christmas boxes to 250 village children*
- *Two huge aid runs from the UK for donations for dogs across four shelters*

### ***How the achievements during the year measure up to the objectives set.***

This year has met our objectives in all ways to do with dog rescue and volunteer/supporter engagement. We need though now to push forward to ensure that 2018- 2019 sees the purchase of our own land on which to establish a more permanent shelter and to establish our Romanian registered charity. Things move slowly in Romania.

Internal structures are reviewed regularly and good practice is shared.

### ***The performance of material fundraising activities during the year against the fundraising objectives set.***

Although fundraising has been steady and has covered costs to date, it is now apparent that a fundraising coordinator is needed to provide a more structured plan for raising money in a sustainable way. The launch on Instagram and Twitter have brought new support and this will continue to be explored and expanded. Dog sponsorship by individuals is not yet launched but is scheduled to be launched in the next quarter. Phoenix Healthcare remains a dedicated corporate sponsor and their generous monthly donation allows the funding of the Calarasi shelter. Further corporate sponsorship still needs to be pursued. Some corporate sponsorship has happened through donations in kind.

**Barking Mad Dog Rescue**  
**Trustees' Annual Report for the year ended 30 April 2018**

**Structure, governance and management of the charity**

***The methods used to recruit and appoint new charity trustees.***

Charity Trustees are nominated by existing trustees and a vote is cast. Trustees need to have a good understanding of the problems facing Romania's animals, plus the country's political structure. BMDR uses the Charity Commission recommended procedures for the induction and training of new Trustees to the role.

Bankers	Nat West 30 High Street Chippenham SN15 3HB
Solicitors	Not applicable
Investment advisors	Not applicable
Architects	Not applicable
Property Consultants	Not applicable
Surveyors	Not applicable
Accountants	Not applicable

**Financial review**

***The charity's financial position at the end of the year ended 30 April 2018***

The financial position of the charity at 30 April 2018 and comparatives for the prior period, as more fully detailed in the accounts, can be summarised as follows:-

	2018	2017
	£	£
<b>Net income/(expenditure)</b>	<b>5,910</b>	<b>(9,082)</b>
Unrestricted Revenue Funds available for the general purposes of the charity	12,615	6,701
Unrestricted revaluation reserve	-	-
Designated Revenue Funds	-	-
Designated Fixed Asset Funds	-	-
<b>Total Unrestricted Funds</b>	<b>12,615</b>	<b>6,701</b>
<b>Total Funds</b>	<b>12,615</b>	<b>6,701</b>

***Financial review of the position at the reporting date, 30 April 2018 .***

The trustees consider the financial performance by the charity during the year to have been satisfactory.

## **Barking Mad Dog Rescue Trustees' Annual Report for the year ended 30 April 2018**

### ***Policies on reserves.***

It is necessary to have reserves to cover emergency situations in Romania and unexpected vet bills in the UK. With emergencies frequent and of varying degrees, in Romania, it is very difficult to save for material changes and capital expenditure. This highlighted the need for concentration on independent revenue streams. However, with fundraising growing stronger and greater public involvement in the wellbeing of our dogs, BMDR strives to have a minimum amount in reserve to cover unexpected vet bills and whatever emergencies arise.

### ***Availability and adequacy of assets of each of the funds***

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

### ***Significant events which have affected the financial performance and the financial position.***

There are two significant events that have had lasting impact on our finances 2017 – 2018.

The collaboration with the local public shelter has become embedded with BMDR having a moral duty to do all we can to ensure dogs caught there have the best care that can be offered. This has meant taking in some dogs with significant health needs

Our running costs remain quite static. What causes fluctuations are emergencies which are unforeseen yet frequent. The second event which had a ongoing impact on our finances was the discovery of the hoarding home. Here, one woman had taken in 140 dogs without the means to provide for them nor provide veterinary care. An appeal brought in what was needed for their immediate help but nevertheless these dogs need fed and cared for all year round.

### ***Risks and uncertainties facing the charity.***

Brexit day grows closer and yet there is no word from DEFRA regarding changes in policy, it is hard to plan for something we have no idea of what is coming. Establishment of the Romanian charity is imperative at this stage.

### ***Factors likely to affect future financial performance .***

With several avenues for independent revenue streams now established and the commercial website very close to completion, it is hoped that this will generate fund which are not donation dependent. Thus BMDR will have reliable income and an understanding of projected income.

## **Barking Mad Dog Rescue Trustees' Annual Report for the year ended 30 April 2018**

### ***Plans For the Future***

*Summary of plans for the future and the trustees' perspective of the future direction of the charity.*  
These are very similar to last year's but are so much closer now

- New eco shelter up and running. Accommodation on campus for workers and tourists/volunteers alike
- Spaying and neutering campaigns running regularly throughout the year in the local area
- Education programme rolled out in Castelu schools
- Further cooperation with Navodari City Hall for sustainable, joint solution to the stray dog programme. This is already under discussion
- Regular media campaigns to encourage responsible dog ownership in Constanta
- Further independent revenue streams funding rescue work alongside donations
- Establishment of sister charity in Romania to lead to donations and interest in Romania itself.
- Further awareness in the UK
- UK rehoming centre open for adoptions, awareness, educational purposes, with add on café and attractions to raise money. This also is closer to and it is hoped 2019 will see the opening of a UK centre
- The Trustees are unanimous in their support for the direction Barking Mad Dog Rescue is taking.

### **Employment of disabled persons**

BMDR has no employees. Our volunteers are from all over the UK as much of our work is internet based. This means inclusion for able bodied and disabled alike. We have several volunteers who suffer with mental health issues and this does not preclude participation in our team.

### **Third party indemnity provisions**

BMDR has third party indemnity cover.

## **Barking Mad Dog Rescue**

### **Trustees' Annual Report for the year ended 30 April 2018**

#### **Statement of Trustees's Responsibilities**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015 (as amended by the Bulletin issued in February 2016) .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the auditor in relation to the Trustees' report is limited to examining the report and ensuring that , the report is consistent with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 12 December 2018.

Hilary Anderson  
Trustee



## **Barking Mad Dog Rescue**

### **Report of the Independent Accountant to the Trustees of the charity on the accounts for the year ended 30 April 2018**

We report on the financial statements of Barking Mad Dog Rescue for the year ended 30 April 2018, as set out on pages 16 to 29, which comprise the Statement of Financial Activities, the Income and Expenditure Account, the Balance Sheet and related notes. The financial reporting framework that has been applied in their preparation is applicable law and the Financial Reporting Standard 102, (effective 1st January 2016), and the accounts have been prepared in accordance with FRS 102SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015 (as amended by the Bulletin issued in February 2016) published by the Charity Commission in England & Wales (CCEW), effective January 2016, (The SORP), under the historical cost convention, and in accordance with the accounting policies set out on page 19, which framework constitutes the applicable United Kingdom Generally Accepted Accounting Practice.

#### **Respective responsibilities of the directors and the accountant**

As described on page 14, the charity's Trustees are responsible for the preparation of the accounts.

The Trustees consider that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the Governing Document for the conduction of an audit. The Trustees also consider the a charity to be exempt from the requirement to be subject to Independent Examination.

Our responsibility is to prepare accounts upon the basis of the information supplied to us, without conduction any formal scrutiny.

#### **No Statement of opinion**

We have not carried out any audit procedures and have relied upon information supplied to us by the Trsutees, and the information supplied by the Trustees in the course of the examination is not subjected to audit tests or equireies, and consequently we do not express or other assurance opinion on the view given by the accounts.

#### **Karen Dixon - Independent Accountant**

AAT Certified  
3c Hopewell House  
Whitehill Industrial Estate  
Royal Wootton Bassett  
Wiltshire  
SN4 7DB

This report was signed on 12 December 2018

## Barking Mad Dog Rescue - Statement of Financial Activities for the year ended 30 April 2018

### Statement of Financial Activities for the year ended 30 April 2018

		Current year	Current year	Current year	Prior Year
	SORP Ref	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
		2018	2018	2018	2017
		£	£	£	£
<b>Income &amp; Endowments from:</b>					
Donations & Legacies	A1	185,170	-	185,170	139,452
Charitable activities	A2	80,390	-	80,390	79,380
Other trading activities	A3	19,269	-	19,269	1,317
Investments	A4	1	-	1	-
<b>Total income</b>	<b>A</b>	<b>284,830</b>	<b>-</b>	<b>284,830</b>	<b>220,149</b>
<b>Expenditure on:</b>					
Raising funds	B1	210	-	210	1,367
Charitable activities	B2	278,710	-	278,710	227,864
<b>Total expenditure</b>	<b>B</b>	<b>278,920</b>	<b>-</b>	<b>278,920</b>	<b>229,231</b>
<b>Net income/(expenditure) for the year</b>		<b>5,910</b>	<b>-</b>	<b>5,910</b>	<b>(9,082)</b>
<b>Net income after transfers</b>	<b>A-B-C</b>	<b>5,910</b>	<b>-</b>	<b>5,910</b>	<b>(9,082)</b>
<b>Net movement in funds</b>		<b>5,910</b>	<b>-</b>	<b>5,910</b>	<b>(9,082)</b>
<b>Reconciliation of funds:-</b>					
	<b>E</b>				
<b>Total funds brought forward</b>		<b>6,701</b>	<b>-</b>	<b>6,701</b>	<b>15,782</b>
<b>Total funds carried forward</b>		<b>12,611</b>	<b>-</b>	<b>12,611</b>	<b>6,700</b>

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the Balance Sheet.

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

All the prior year transactions were unrestricted items, and no further analysis is required  
All activities derive from continuing operations

The notes attached on pages 21 to 29 form an integral part of these accounts.

# Barking Mad Dog Rescue - Statement of Financial Activities for the year ended 30 April 2018

	SORP Ref	Prior Year Unrestricted Funds	Prior Year Restricted Funds	Prior Year Total Funds
		2017 £	2017 £	2017 £
<b>Income &amp; Endowments from:</b>				
Donations & Legacies	A1	139,452	-	139,452
Charitable activities	A2	79,380	-	79,380
Other trading activities	A3	1,317	-	1,317
Investments	A4	-	-	-
Other	A5	-	-	-
<b>Total income</b>	<b>A</b>	<b>220,149</b>	<b>-</b>	<b>220,149</b>
<b>Expenditure on:</b>				
Raising funds	B1	1,367	-	1,367
Charitable activities	B2	227,864	-	227,864
Other	B3	-	-	-
Tax on surplus on ordinary activities	B3	-	-	-
<b>Total expenditure</b>	<b>B</b>	<b>229,231</b>	<b>-</b>	<b>229,231</b>
Net gains on investments	B4	-	-	-
<b>Net expenditure for the year</b>		<b>(9,082)</b>	<b>-</b>	<b>(9,082)</b>
<b>Transfers between funds</b>	<b>C</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net income after transfers</b>		<b>(9,082)</b>	<b>-</b>	<b>(9,082)</b>
<b>Other recognised gains/(losses)</b>		<b>-</b>	<b>-</b>	<b>-</b>
Net gains on revaluation of fixed assets	D1	-	-	-
Net actuarial gains on defined pension benefit schemes	D2	-	-	-
Costs of fundamental reorganisation or restructuring	D3	-	-	-
Extraordinary items	D3	-	-	-
<b>Net movement in funds</b>		<b>(9,082)</b>	<b>-</b>	<b>(9,082)</b>
<b>Reconciliation of funds:-</b>	<b>E</b>			
<b>Total funds brought forward</b>		<b>15,782</b>	<b>-</b>	<b>15,782</b>
<b>Total funds carried forward</b>		<b>6,700</b>	<b>-</b>	<b>6,700</b>

All activities derive from continuing operations

## Barking Mad Dog Rescue - Statement of Financial Activities for the year ended 30 April 2018

### Barking Mad Dog Rescue - Resources applied in the year ended 30 April 2018 towards fixed assets for Charity use:-

	2018 £	2017 £
Funds generated in the year as detailed in the SOFA	5,910	(9,082)
<b>Net resources available to fund charitable activities</b>	<b>5,910</b>	<b>(9,082)</b>

### Movements in revenue and capital funds for the year ended 30 April 2018

#### Revenue accumulated funds

	Unrestricted Funds 2018 £	Restricted Funds 2018 £	Total Funds 2018 £	Last year Total Funds 2017 £
Accumulated funds brought forward	6,701	-	6,701	15,782
Recognised gains and losses before transfers	5,910	-	5,910	(9,082)
	<b>12,611</b>	<b>-</b>	<b>12,611</b>	<b>6,700</b>
<b>Closing revenue funds</b>	<b>12,611</b>	<b>-</b>	<b>12,611</b>	<b>6,700</b>

Summary of funds	Unrestricted and Designated funds 2018 £	Restricted Funds 2018 £	Total Funds 2018 £	Last Year Total Funds 2017 £
Revenue accumulated funds	12,611	-	12,611	6,700

The notes attached on pages 21 to 29 form an integral part of these accounts.

## Barking Mad Dog Rescue - Statement of Financial Activities for the year ended 30 April 2018

### Barking Mad Dog Rescue

#### Income and Expenditure Account for the year ended 30 April 2018 as required by the Companies Act 2006

	2018 £	2017 £
<b>Income</b>		
Income from operations	267,791	194,774
Gift aid donations received from subsidiary undertaking	17,038	25,375
Investment income		
Interest receivable	1	-
<b>Gross income in the year before exceptional items</b>	<b>284,830</b>	<b>220,149</b>
<b>Gross income in the year including exceptional items</b>	<b>284,830</b>	<b>220,149</b>
<b>Expenditure</b>		
Charitable expenditure, excluding depreciation and amortisation	274,266	222,120
Fundraising costs	210	1,367
Governance costs	4,444	5,744
Realised losses on disposals of social investments which are programme related	-	-
<b>Total expenditure in the year</b>	<b>278,920</b>	<b>229,231</b>
<b>Net income before tax in the financial year</b>	<b>5,910</b>	<b>(9,082)</b>
Tax on surplus on ordinary activities	-	-
<b>Net income after tax in the financial year</b>	<b>5,910</b>	<b>(9,082)</b>
<b>Retained surplus for the financial year</b>	<b>5,910</b>	<b>(9,082)</b>

All activities derive from continuing operations

In accordance with the provisions of the Companies Act 2006, the headings and subheadings used in the Income and Expenditure account have been adapted to reflect the special nature of the charity's activities.

The notes attached on pages 21 to 29 form an integral part of these accounts.

## Barking Mad Dog Rescue - Balance Sheet as at 30 April 2018

	Notes	SORP Ref	2018 £	2017 £
<b>Current assets</b>		B		
Cash at bank and in hand		B4	12,615	7,172
<b>Creditors: amounts falling due within one year</b>	6	C1	-	(471)
<b>Net current assets</b>			12,615	6,701
<b>The total net assets of the charity</b>			<u>12,615</u>	<u>6,701</u>
<b>The total net assets of the charity are funded by the funds of the charity, as follows:-</b>				
<b>Restricted funds</b>				
<b>Unrestricted Funds</b>				
Unrestricted Revenue Funds	11	D3	12,615	6,701
<b>Designated Funds</b>				
<b>Total charity funds</b>			<u>12,615</u>	<u>6,701</u>

The 'SORP Ref' indicated above is the classification of Balance Sheet items as set out in the formal SORP documents. As required by paragraph 4.60 of the SORP, the brought forward and carried forward funds above have been agreed to the SOFA..

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts.

The charity is subject to audit under charity legislation, and the report of the Charities Act auditor is on page 15. The Trustees are satisfied that, although the charity is not registered under the Companies Acts, if it were so registered, it would be eligible to prepare accounts in accordance with the provisions in Part 15 of the Companies Act 2006. applicable to companies subject to the small companies regime.

**Hilary Anderson**

Trustee

Approved by the board of trustees on 12 December 2018

**The notes attached on pages 21 to 29 form an integral part of these accounts.**

# Barking Mad Dog Rescue

## Notes to the Accounts for the year ended 30 April 2018

### 1 Accounting policies

#### *Policies relating to the production of the accounts.*

##### **Basis of preparation and accounting convention**

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102, (effective 1st January 2016) and 'FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015 (as amended by the Bulletin issued in February 2016) published by the Charity Commission in England & Wales (CCEW) ,effective January 2016, (The SORP), and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015 (as amended by the Bulletin issued in February 2016) in preference to the previous SORP, the SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

#### *Policies relating to categories of income and income recognition.*

##### **Nature of income**

Gross income represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

##### **Categories of Income**

Income is categorised as income from exchange transactions (contract income) and income from non-exchange transactions (gifts), investment income and other income.

**Income from exchange transactions** is received by the charity for goods or services supplied under contract or where entitlement is subject to fulfilling performance related conditions. The income the charity receives is approximately equal in value to the goods or services supplied by the charity to the purchaser.

**Income from a non-exchange transaction** is where the charity receives value from the donor without providing equal value in exchange, and includes donations of money, goods and services freely given without giving equal value in exchange.

##### **Income recognition**

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Income subject to terms and conditions which must be met before the charity is entitled to the resources is not recognised until the conditions have been met.

All income is accounted for gross, before deducting any related fees or costs.

##### **Membership subscriptions**

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation.

The income from a membership subscription received by the charity where the subscription purchases the right to services or benefits is recognised as income from charitable activities.

# **Barking Mad Dog Rescue**

## **Notes to the Accounts for the year ended 30 April 2018**

### ***Policies relating to expenditure on goods and services provided to the charity.***

#### **Recognition of liabilities and expenditure**

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated..

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

#### **Volunteers**

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers and this is described more fully in Note 4.

### ***Policies relating to assets, liabilities and provisions and other matters.***

#### **Debtors**

Debtors are measured at their recoverable amounts at the balance sheet date.

## **2 Liability to taxation**

The Trustees consider that the charity satisfies the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by chapter 3 part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively on the specific charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

## **3 Winding up or dissolution of the charity**

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

## **4 The contribution of volunteers**

The charity depends on the support of its volunteers, which is much appreciated. The charity had an average of 12 volunteers who donated an average of 6 hours a week of their time. The arrangements with volunteers are difficult to value precisely in monetary terms and have not been recognised in the Statement of Financial Activities. The volunteers and the charity accept and agree that no contract of employment is created by these arrangements.



## Barking Mad Dog Rescue

### Notes to the Accounts for the year ended 30 April 2018

#### 5 Remuneration and payments to Trustees and persons connected with them

No trustees or persons connected with them received any remuneration from the charity, or any related entity.

6 Creditors: amounts falling due within one year	2018	2017
	£	£
Trade creditors	-	471

#### 7 Loans to trustees included in debtors

There are None

#### 8 Guarantees made by the charity on behalf of trustees

There are None

9 Income and Expenditure account summary	2018	2017
	£	£
At 1 May 2017	6,700	15,782
Surplus/(loss) after tax for the year	5,910	(9,082)
At 30 April 2018	<u>12,610</u>	<u>6,700</u>

#### 10 Particulars of how particular funds are represented by assets and liabilities

At 30 April 2018	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Investments at valuation:-				
Current Assets	12,615	-	-	12,615
	<u>12,615</u>	<u>-</u>	<u>-</u>	<u>12,615</u>
At 1 May 2017	Unrestricted funds	Designated funds	Restricted funds	Total Funds
	£	£	£	£
Investments at valuation:-				
Current Assets	7,172	-	-	7,172
Current Liabilities	(471)	-	-	(471)
	<u>6,701</u>	<u>-</u>	<u>-</u>	<u>6,701</u>

# Barking Mad Dog Rescue

## Notes to the Accounts for the year ended 30 April 2018

### 11 Change in total funds over the year as shown in Note 10 , analysed by individual funds

	Funds brought forward from 2017	Movement in funds in 2018  See Note 12	Transfers between funds in 2018  See Note 0	Funds carried forward to 2019
	£	£	£	£
<b>Unrestricted and designated funds:-</b>				
Unrestricted Revenue Funds	6,701	5,910	-	12,611
<b>Total unrestricted and designated funds</b>	<b>6,701</b>	<b>5,910</b>	<b>-</b>	<b>12,611</b>
<b>Total charity funds</b>	<b>6,701</b>	<b>5,910</b>	<b>-</b>	<b>12,611</b>

### 12 Analysis of movements in funds over the year as shown in Note 11

	Income	Expenditure	Other Gains & Losses	Movement in funds
	2018	2018	2018	2018
	£	£	£	£
<b>Unrestricted and designated funds:-</b>				
Unrestricted Revenue Funds	284,830	(278,920)	-	5,910
	<b>284,830</b>	<b>(278,920)</b>	<b>-</b>	<b>5,910</b>

### 13 The purposes for which the funds as detailed in note 11 are held by the charity are:-

#### Unrestricted and designated funds:-

Unrestricted Revenue Funds	These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.
Unrestricted Revaluation Reserve	This fund represents the unrestricted surplus arising on the revaluation of the charity's assets.
Designated Revenue Funds	Not applicable
Designated Fixed Asset Funds	Not applicable

#### Restricted funds:-

Restricted Fixed Asset Funds	Not applicable
Restricted Revaluation Reserve	Not applicable

### 14 Ultimate controlling party

The charity is under the control of its legal members.

## Barking Mad Dog Rescue

Detailed analysis of income and expenditure for the year ended 30 April 2018 as required by the SORP 2015

*This analysis is classsified by conventional nominal descriptions and not by activity.*

### 15 Donations and Legacies

	Current year Unrestricted Funds 2018 £	Current year Restricted Funds 2018 £	Current year Total Funds 2018 £	Prior Year Total Funds 2017 £
<b>Donations and gifts from individuals</b>				
Small donations individually less than £1000	105,012	-	105,012	58,524
Gift aid donation from subsidiary undertaking	17,038	-	17,038	25,375
<b>Total donations and gifts from individuals</b>	<b>122,050</b>	<b>-</b>	<b>122,050</b>	<b>83,899</b>
<b>Sponsorship</b>				
Small sponsorship gifts individually less than £1000	63,120	-	63,120	55,553
<b>Total sponsorship income</b>	<b>63,120</b>	<b>-</b>	<b>63,120</b>	<b>55,553</b>
<b>Total Donations and Legacies A1</b>	<b>185,170</b>	<b>-</b>	<b>185,170</b>	<b>139,452</b>

### 16 Income from charitable activities - Trading Activities

	Current year Unrestricted Funds 2018 £	Current year Restricted Funds 2018 £	Current year Total Funds 2018 £	Prior Year Total Funds 2017 £
<b>Primary purpose and ancillary trading</b>				
Sale of goods and services in accordance with the charity's objects	69,239	-	69,239	71,306
Ticket Sales	11,151	-	11,151	8,074
<b>Total Primary purpose and ancillary trading</b>	<b>80,390</b>	<b>-</b>	<b>80,390</b>	<b>79,380</b>

## Barking Mad Dog Rescue

Detailed analysis of income and expenditure for the year ended 30 April 2018 as required by the SORP 2015

### 17 Total Income from charitable activities

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	£	£	£	£
	2018	2018	2018	2017
Total income from charitable trading	80,390	-	80,390	79,380
Total Charitable income from funders	-	-	-	-
<b>Total from charitable activities</b>	<b>80,390</b>	<b>-</b>	<b>80,390</b>	<b>79,380</b>

### 18 Income from other, non charitable, trading activities

	2018 Current year Unrestricted Funds	2018 Current year Restricted Funds	2018 Current year Total Funds	2017 Prior Year Total Funds
	2018	2018	2018	2017
	£	£	£	£
Trading activities to raise funds for the charity	19,269	-	19,269	873
<b>Total from other activities</b>	<b>19,269</b>	<b>-</b>	<b>19,269</b>	<b>1,317</b>

### 19 Investment income

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2018	2018	2018	2017
	£	£	£	£
Bank Interest Receivable	1	-	1	-
<b>Total investment income</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>

## Barking Mad Dog Rescue

Detailed analysis of income and expenditure for the year ended 30 April 2018 as required by the SORP 2015

### 20 Expenditure on charitable activities - Charitable trading

	Current year Unrestricted Funds 2018 £	Current year Restricted Funds 2018 £	Current year Total Funds 2018 £	Prior Year Total Funds 2017 £
Cost of goods for primary purpose trading	241,011	-	241,011	198,761
Cost of goods for primary purpose trading	1,174	-	1,174	263
<b>Total charitable trading costs B2b</b>	<b>242,185</b>	<b>-</b>	<b>242,185</b>	<b>199,024</b>

### 21 Expenditure on charitable activities- Grant funding of activities

	Current year Unrestricted Funds 2018 £	Current year Restricted Funds 2018 £	Current year Total Funds 2018 £	Prior Year Total Funds 2017 £
Grants made to organisations	6	-	6	196
<b>Total grantmaking costs B2c</b>	<b>6</b>	<b>-</b>	<b>6</b>	<b>196</b>

#### Breakdown of Grants made to organisations

	Current year Unrestricted Funds 2018 £	Current year Restricted Funds 2018 £	Current year Total Funds 2018 £	Prior Year Total Funds 2017 £
Mad Dogs & Englishmen	6	-	6	196
	<b>6</b>	<b>-</b>	<b>6</b>	<b>196</b>

## Barking Mad Dog Rescue

Detailed analysis of income and expenditure for the year ended 30 April 2018 as required by the SORP 2015

### 22 Support costs for charitable activities

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2018	2018	2018	2017
	£	£	£	£
<b><i>Employee costs not included in direct costs</i></b>				
Employees' liability insurance	755	-	755	751
<b><i>Volunteer costs</i></b>				
Training and welfare - volunteers	3,407	-	3,407	-
Travel and subsistence - volunteers	8,772	-	8,772	2,534
<b><i>Premises Expenses</i></b>				
Light heat and power	180	-	180	-
<b><i>Administrative overheads</i></b>				
Postage	2,267	-	2,267	424
Equipment expenses	2,101	-	2,101	-
Software licences and expenses	-	-	-	8
Advertising and marketing	1,252	-	1,252	783
Equipment, repairs, expenses and maintenance	-	-	-	467
Admin costs spare (1)	2,667	-	2,667	13,918
<b><i>Professional fees paid to advisors other than the auditor or examiner</i></b>				
Management fees	6,298	-	6,298	1,410
Other legal and professional	573	-	573	-
<b><i>Financial costs</i></b>				
Bank charges	461	-	461	62
Bank charges	3,342	-	3,342	2,543
<b>Support costs before reallocation</b>	<b>32,075</b>	<b>-</b>	<b>32,075</b>	<b>22,900</b>
<b>Total support costs</b>	<b>32,075</b>	<b>-</b>	<b>32,075</b>	<b>22,900</b>

The basis of allocation of costs between activities is described under accounting policies

## Barking Mad Dog Rescue

Detailed analysis of income and expenditure for the year ended 30 April 2018 as required by the SORP 2015

### 23 Other Expenditure - Governance costs

	Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
	2018	2018	2018	2017
	£	£	£	£
Reporting Accountant fees	4,444	-	4,444	5,505
Trustees' indemnity insurance	-	-	-	239
<b>Total Governance costs</b>	<b>4,444</b>	<b>-</b>	<b>4,444</b>	<b>5,744</b>

### 24 Total Charitable expenditure

		Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
		2018	2018	2018	2017
		£	£	£	£
Total direct spending	B2a	-	-	-	-
Total charitable trading costs	B2b	242,185	-	242,185	199,024
Total grantmaking costs	B2c	6	-	6	196
Total support costs	B2d	32,075	-	32,075	22,900
Total Governance costs	B2e	4,444	-	4,444	5,744
<b>Total charitable expenditure</b>	<b>B2</b>	<b>278,710</b>	<b>-</b>	<b>278,710</b>	<b>227,864</b>

### 25 Expenditure on raising funds and costs of investment management

		Current year Unrestricted Funds	Current year Restricted Funds	Current year Total Funds	Prior Year Total Funds
		2018	2018	2018	2017
		£	£	£	£
Fundraising trading costs		210	-	210	1,367
<b>Total fundraising costs</b>	<b>B1</b>	<b>210</b>	<b>-</b>	<b>210</b>	<b>1,367</b>