



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2017
To 31st March 2018

Period start date
Period end date

Charity name: Peckham Coal Line

Charity registration number: 1165247

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	To promote for the benefit of the inhabitants of Peckham and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Principle activities in pursuit of the charity aims and public period during in this period have included:

1. Progressing the Feasibility Study. The majority of the expenditure during the course of the year related to the completion of the Feasibility Study, which had been commissioned during the previous year. The staged payments to Adams and Sutherland are documented in our Annual Report and Accounts for 2017/18.

In order to progress the charitable aims of creating further recreational facilities and amenities, a design and feasibility study is required to identify the practicalities of the new park. This study was completed and published in June 2018 (outside the current reporting period).

2. Community engagement. Further costs were associated with the delivery delivery of community participation and engagement activities to ensure that as many local people are involved in the progress early on and assume ownership over the project. Being sure to reach people who would not normally engage in a local development project either due to their age, beliefs, financial position or abilities. In addition to facilitating vital community input into the Feasibility Study, these events also provided a platform for different members of the Peckham community to meet and come together. Community Engagement activities included both dedicated Coal Line events and participation in wider community actives, such as the Peckham Festival.

3. Volunteer recruitment and development. The events also served to local people wishing to actively participate by sharing their time and skills to develop the Peckham Coal Line further

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Peckham Coal Line trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary guidance on the advancement of religion for the public benefit.
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Contribution made by volunteers	<p>The development of the Peckham Coal Line has been made possible by a team of local volunteers. Thousands of hours of time have allowed the Peckham Coal Line to be where it is today.</p> <p>There is a solid core of people who have committed time on an ongoing basis (of more than 2 years) with and additional 30-40 other people having been involved on a one off or temporary basis. In particular, a small group of core volunteers dedicated considerable time to the delivery of the Feasibility Study, working alongside the organisation that had been commissioned to lead the delivery of the report.</p> <p>The Peckham Coal Line does not currently employ any members of staff.</p>
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Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>1. Working towards the delivery of the design and feasibility study.</p> <p>In the previous year, the charity had run a comprehensive selection process before appointing a consortium led by Adams & Sutherland to deliver the design and feasibility study, funded from the crowdfunding campaign which had raised over £70,000. This work stream, critical to the realisation of the project, was therefore the focus of the charity over the year under review.</p> <p>The study was published in June 2018 (outside of this reporting period), and is available via this link on the charity's website (in full and summarised version).</p> <p>The key findings from the study is that it is feasible, and that it will benefit the local community (and indeed the wider society) in 6 key ways:</p> <ul style="list-style-type: none"> - Connectivity (walking and cycling route) - Heritage

	<ul style="list-style-type: none"> - Community (demonstrating how communities can work together) - Greening the city (connecting pockets of nature across the line) - Innovation and local prosperity (creating new workspaces and connecting two local high streets) - Health and Wellbeing <p>2. Community engagement</p> <p>The involvement of local people in the project over the year has been across two key dimensions:</p> <ul style="list-style-type: none"> - Attracting and working with volunteers, who can further support the charity to achieve its objectives, whilst gaining new skills and rewarding experiences in the process - Connecting with the wider community regarding the project to seek their views and perspectives, which was a key part of the Feasibility Study. <p>The first of these was achieved through monthly informal meetings and events, such as a BBQ in Bidwell Street.</p> <p>Engagement with the wider community was primarily achieved through volunteers displaying and talking through a model of the proposed Peckham Coal Line project at community centres including outside the local leisure centre, and in the foyer of the popular cinema that is adjacent to the proposed route. A successful event was also held at a local primary school, to connect with the next generation of residents who will benefit from the scheme.</p> <p>The output from this engagement is evident in the final Feasibility Study.</p>
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Financial Review

Review of the charity's financial position at the end of the period	At the end of the period - the financial position of the Peckham Coal Line is that £10,937 in cash.
Statement explaining the policy for holding reserves stating why they are held	The Trustees have decided, for this year, to adopt a 'zero level' reserves policy.
Amount of reserves held	£0.00

Reasons for holding zero reserves	As a small charity with no fixed and regular outgoings on incomings that are currently planned for the coming year. All subsequent payments will be covered by existing remaining funds. Should future income and outgoings grow then this policy will be revisited.
Details of fund materially in deficit	n/a
Explanation of any uncertainties about the charity continuing as a going concern	At this stage the charity as it currently stands is not a going concern. Beyond the feasibility study stage of the Peckham Coal Line the charity will need to consider how it will evolve in order to support a large and ambition community led development project. The financial and governance policies will need to be reviewed and updated according to future needs of the charity.

Additional information

The charity's principal sources of funds (including any fundraising)	Over this period, the charity's principle source of funds was a £10,000 grant from Southwark Council, which was committed to the project as part of the crowdfunding campaign ran between July and Oct 2015. The primary purpose of this was to fund the Feasibility Study. Additional funding was generated from a different grant from Southwark, and proceeds from fundraising events.
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Structure, Governance and Management

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	The Peckham Coal Line has a Constitution document
How is the charity constituted? (e.g unincorporated association, CIO)	The Peckham Coal Line is registered as a CIO - Foundation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	<p>Appointment of charity trustees:</p> <p>(1) Apart from the first charity trustees, every trustee must be appointed for a term of two years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>(2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p> <p>As the Peckham Coal Line develops, the trustee structure and make up will need to evolve in order to further reflect the needs of the CIO.</p>

Reference and Administrative details

Charity name	Peckham Coal Line
Other name the charity uses	PCL
Registered charity number	1165247
Charity's principal address	c/o 108 St Mary's Road Peckham SE15 2DU

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Nick Woodford		Jan 2016 to present	
	2	Kirsty Austin		Jan 2016 to present	
	3	Nick Ambrose		Jan 2016 to present	
	4	Louise Armstrong		Jan 2016 to present	
	5	Viv Gamble		Jan 2016 to June 2017	

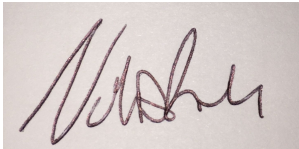

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature		
Full name	Nick Ambrose	Kirsty Austin
Position	Trustee	Trustee
Date	22nd Jan 2019	22nd Jan 2019



Peckham Coal Line	No 1165247
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Receipts and payments accounts

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For the period from	Period start date 1/4/2017	To	Period end date 31/3/2018
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Section A Receipts and payments

	Unrestricted funds to the nearest	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
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A1 Receipts

06/06/2017 From Stephen from Bidwell Takings	452	-	-	452	-
28/07/2017 CHQ Southwark Neighbourhood Grant	800	-	-	800	-
06/09/2017 Southwark Council	10,000	-	-	10,000	-
02/10/2017 ZkeletonVibez	35	-	-	35	-
		-	-		-
		-	-		-
Sub total(Gross income for	11,287	-	-	11,287	-

A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total receipts	11,287	-	-	11,287	-
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A3 Payments

20/04/2017 Markel Liability Insurance	110	-	-	110	-
20/04/2017 SurePoint Print	338	-	-	338	-
22/04/2017 NameCheap NameHost	5.94	-	-	6	-
31/05/2017 Penny BidwellSt event	100	-	-	100	-
15/07/2017 Adams&Sutherland Feasil	4859.22	-	-	4,859	-
18/09/2017 Adams&Sutherland Feasil	2699.47	-	-	2,699	-
18/09/2017 Steve Barber costs	60	-	-	60	-

19/09/2017 StephenHardingham Cost	236.83	-	-	237	-
19/09/2017 Tomos Costs	27.42	-	-	27	-
19/09/2017 Lesley costs	9.46	-	-	9	-
29/09/17 KirkwoodForage Penny	120	-	-	120	-
24/11/17 Adams&Sutherland Feasibili	2699.47	-	-	2,699	-
23/12/17 Adams&Sutherland Feasibili	2000	-	-	2,000	-
03/01/2018 name hosting	11.58	-	-	12	-
06/01/2018 Strkingly website host	142	-	-	142	-
30/01/2017	79	-	-	79	-
Sub total	13,499	-	-	13,499	-

A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	13,499	-	-	13,499	-
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Net of receipts/(payments)	- 2,212	-	-	- 2,212	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13148.69	-	-	13,149	-
Cash funds this year end	10,937	-	-	10,937	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds in bank (end of year)	10,937	-	-
		-	-	-
		-	-	-
	Total cash funds	10,937	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	n/a	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
	n/a		-	-
			-	-
			-	-
			-	-
			-	-



		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
	n/a		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

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B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
n/a		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Nick Ambrose	22/1/2019
	Kirsty Austin	22/1/2019