

# Give A Child A Hope

UK Registered Charity 1153184



## Annual Report and Accounts

1 April 2017 - 31 March 2018

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## Trustees Annual Report and Accounts for 2017-18

This is the report of the trustees of 'Give A Child A Hope' (UK registered charity 1153184) for the period 1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018 as required by the Charities (Accounts and Reports) Regulations 2008 and the relevant Charities SORP.

### 1. The charity and its trustees

#### 1.1 The charity

Charity name: Give A Child A Hope  
Registered charity number: 1153184  
Principal office address: St John's Church Office, Bolling Road, Ilkley  
West Yorkshire. LS29 8PN

#### 1.2 The trustees

This year a founder trustee, Roger Fry, retired.

The people elected as trustees for the year were:

Trustee name	Office/Role (If any)
Deborah Walker	Chairman
Rev Roger Fry	<i>Retired March 2018</i>
Martin Smith	Operations Manager
Mary Booluck	
Sharon Crosby	
Hannah Chappell	
Rev Peter Willox	
Dr Sheila Lewis	
Prof Marion Hetherington	

The plan to establish a more sustainable way of working by setting up a series of task groups with specific roles and responsibilities is developing well, but more help is still needed.

#### 1.3 Other people.

Nikki Barber, the self-employed administrator for the charity left in February and was replaced by Kate Brown.

A number of volunteers are also fulfilling valuable roles, namely Ian Balfour who is the book keeper working alongside our Operations Manager, Mark Gurney IT and Website technical support and Linda Jakeman on artwork and publications.

## **2. Establishment of charity and appointment of trustees**

### **2.1 Establishment of charity**

The charity is a charitable trust which was established and is governed by a trust deed dated 12 February 2013. The trust deed was drawn up using the model trust deed issued by the Charity Commission.

### **2.2 Appointment of trustees**

Trustees are selected based on their possession of skills and experience that are relevant to the work and effective administration of the charity. Under clause 9 of the trust deed trustees are appointed for an initial 3 year term by a resolution of the trustees passed by a vote in accordance with clause 15 of the trust deed.

## **3. The objects and activities of the charity**

The charity works in partnership with the directors of the Revival Centre in Matugga, Uganda to support the work of the centre and in particular a group of around 150 disadvantaged children who attend the centre.

The two primary objects of the charity as stated in the trust deed are:

- a) To prevent or relieve poverty in Uganda by providing or assisting in the provision of education, vocational skills training and healthcare to children, and by providing or assisting in the provision of support to impoverished or vulnerable individuals, families and communities, with an emphasis on helping them generate a sustainable income and become self-sufficient in the future; and*
- b) To advance the education of school pupils in the UK and in Uganda by assisting the development of partnerships between schools in the UK and in Uganda. UK schools are visited by trustees often accompanied by the head of Revival Centre providing input to curriculum projects, and school assemblies. Some schools have embarked on a class twinning exercise and exchange materials with classes in Uganda. All in order to foster global citizenship and mutual understanding.*

## **4. The public benefit of the charity's activities**

The trustees confirm that they have taken full account of the public benefit guidance issued by the Charity Commission.

### **4.1 In Uganda the public beneficiaries of the charity's work include:**

- 1) 150 children at various ages from nursery to secondary school age. These children are fully supported by the charity which pays the Revival Centre for their education and welfare needs, which includes living in dormitories on site.**

- 2) a further 400/500 children who attend the centre as fee payers benefit from the improved conditions resulting from the projects funded by the charity.
- 3) all these children receive the benefit of education and skills to help them and their families gain work and avoid living in poverty in the future;
- 4) the staff who are living in the local community are employed by the school and receive salaries, that helps them and their families from falling into or remaining in poverty.
- 5) the medical centre offers the pupils and staff, and citizens in the wider community the benefit of basic health care services
- 6) many local businesses benefit from supplying Revival Centre with services and goods which helps relieve poverty for those involved.

4.2 In the UK, public beneficiaries of the charity's work include:

- 1) Pupils in the 12 to 15 link schools who receive input from the charity in assemblies, lessons and projects that educate them about life in Uganda, promoting the concept of global citizenship.
- 2) Some schools use the charity's website as a learning resource.
- 3) Many churches and community groups support the charity and receive regular updates from trustees and look forward to Bishop Ivan's annual visit.
- 4) We help prepare visitors from the UK (on behalf of the Directors of Revival Centre) and elsewhere who wish to volunteer their time and skills at the Revival Centre in Matugga, Uganda.

## 5. The charity's achievements in 2017-18

- the 'champions support' programme is at the heart of the charity and is the primary purpose of its work. Currently 150 disadvantaged children, many of whom are orphans are provided with board and lodgings at the Revival Centre, their welfare is addressed and they are educated in the primary and secondary schools, with some in the nursery.
- Madam Allen Ssekindi (Ivan's wife) was appointed as the Manager for the champion's programme and also appointed as deputy director of the Revival Centre with special responsibility for communicating with GCAH on all matters.

The trustee Champion Support Task Group worked closely with Madam Allen on all aspects of the champion's programme.

This year :

- a) all the records of the champions and details of their links with individual supporters have been reviewed and updated.
  - b) all supporters have received new information advising them that we will no longer use the term 'sponsor,' as this may have implied a sense ownership or patronage of an individual child. Supporters were reminded that all gifts go into one pot to pay the costs for all the champions.
  - c) additional funding has been provided to ensure that necessities such as shoes, socks, underwear are always topped up when needed, this is called the Champion Contingency Fund.
  - d) a 'wish list' gift has been introduced to provide improvements around the site and for the champions' well being. The Champion Support Task Group liaise with Madam Allen to discuss what should be bought with the funds available. Examples of items bought with this gift are new beds, repairs to school furniture, replacement of trunk padlocks for new champions.
- The Gift Scheme and Calendar sales have been well supported and are largely used to fund items from the 'wish list'.
  - A scholarship fund has been introduced with the aim of sending one student each year to University or College. This year Ketra Nasiwa will be going to Makerere University on a 3 year Business Administration course.
  - The trustees have reviewed their own Safeguarding Policy and are supporting the Revival Centre to do the same in order to comply with new legislation brought in by the Ugandan government in September 2017
  - The trustees planned a new initiative to develop stronger links with the supporter groups, this was launched during Ivan's visit in June and was well received particularly by our link schools.

During the year three of the Trustees visited the Revival Centre to support the team there, to contribute to projects, to check on their progress and review with Bishop Ivan and Madam Allen the partnership plan made in June.

Several young people fund raised and visited during the year. These visitors included gap year university, and post A level students who fund raised for and actively helped in the establishment of a number of projects including a new senior kitchen and new showers and toilets for the senior girls. Two young professionals also visited during the summer volunteering their skills as vet and teacher at the farm and the school.

Our website ([www.revivalcentrematugga.org.uk](http://www.revivalcentrematugga.org.uk)) has been developed further to inform and educate the wider public, and a 'closed' Facebook link added

During June 2017 Bishop Ivan made his annual visit to Ilkley when he stayed with trustees of GACAH. The purpose of the visit was to update the trustees and supporters in schools,

churches and community groups on the state of projects and challenges faced by Revival Centre. The trustees and Bishop Ivan held meetings to make plans for the coming year, and to agree on projects based on the forecast of available funds. At the end of Bishop Ivan's visit we organised a Farewell Service to provide updates on the work of the charity to our supporters and the wider public

During the year we received many practical items donated by supporters, these included medical equipment for a student who is a 3<sup>rd</sup> medical student, hand made bedding quilts, football kits, laptops and netbooks for the champions. These were sent out with visitors.

The following refer to projects funded by GACAH that have greatly improved the facilities at the Revival Centre

- A new secondary classroom block was started. The old one was demolished and work began on a new much larger two storey block, the ground floor has been finished and is now in use, the second floor will be built next year. This was made possible after we received a substantial gift from a local charity and two individual supporters, with a balance of just 25% coming from our unreserved gift fund.
- Three 'reserved gifts' were received for specific items:
  - a) A plot of land which was bought for use as a sports field and will be brought into use next year.
  - b) A new kitchen was funded by a gap year student which was built during his stay in July/August 2017
  - c) The purchase of a Toyota Land Cruiser to replace the old van
- Gombe farm is being transformed. In October 2017 a supporter promised regular gifts to invest in the farm at Gombe. The plan is that the farm will then be able to produce a regular income for the Revival Centre within three years.
- A range of small gifts have been sent to provide personal support for individuals within the wider community of Matugga, principally a group of women with special needs.

## **6. Financial review and accounts 2017-18**

### **6.1 A summary of the gifts for the year**

- Champion programme £49,000
- Students in Further Education £7,000
- Contingency Fund of £150/200 per term
- Classroom project £43,500
- New kitchen £2,000
- Gombe Farm £4,000
- Purchase or replacement vehicle - Toyota Land Cruiser £6000

Overheads include

- Salary for GCAH administrator £5,200
- General office overheads, bank charges etc £3,500
- Salary for the Revival Centre champion programme manager £1,800
- Travel costs for Bishop Ivan's trip to the UK £4,000

## 6.2 Financial review

The charity started the year with a balance of £34,591 in its account at the HSBC and £475 in petty cash on 1 April 2017 (total £35,066). During the year it raised £118,917 and made payments of £148,489 leaving a closing balance on 31 March 2018 of £5,494 (£5,208 in the HSBC account and £286 in petty cash).

In 2017-18 the charity did not own any physical assets or employ any staff and did not have any large capital sums to invest to generate income, so its finances are relatively straightforward.

As total income is less than £250,000 per year the charity is required to maintain 'receipts and payments' accounts as presented below.

## 6.3 The Accounts

Below we present our 'receipts and payments' account for the period 1 April 2017 to 31 March 2018.


The receipts account shows the monthly income from donations and fundraising events.

Projects sponsored by specific donations have been shown as restricted funds. Specific donations were also received towards the cost of further education of five students therefore the funding has and payments for them has also been treated as a restricted fund.

Note 1 provides an analysis of the total payments amounting to £81,704 from the Unrestricted Fund. This includes the funds transferred each month to the Revival Centre in Matugga, Uganda in order to support the Champion's programme - £49,374 was transferred during the year. Personal gifts totalling £7,154 were also transferred to Matugga during the year to help finance the work of the Revival Centre and to support special needs.

During the year the unrestricted fund was able to provide funding of £12,414 towards the cost of a new classroom block for the secondary school.

Note 1 also shows the expenses incurred in the UK for administration of the charity.

	Charity Name Give A Child A Hope		No (if any) 1153184		CC16a
	Receipts and payments accounts				
	For the period from	Period start date 01-Apr-17	To	Period end date 31-Mar-18	

## Section A Receipts and payments

	Note 1	Unrestricted Funds	Restricted Funds			Totals	Last Year
			Projects Specifically Funded	Funding Students Further Education	Farm Project		
A1 Receipts		£	£	£	£	£	£
Donations April 17		7,526		985		8,491	6,811
Donations May 17		6,436	500	1,058		7,994	1,706
Donations June 17		7,169	2,223	105		9,487	8,587
Donations July 17		3,785	1,243	105		5,113	10,277
Donations Aug 17		7,719		769		8,488	10,208
Donations Sept 17		7,377		335		7,712	8,255
Donations Oct 17		4,395	5,000	640		10,035	4,671
Donations Nov 17		7,749	8,250	673	1,500	18,172	7,648
Donations Dec 17		4,460	11,000	280	500	16,240	7,453
Donations Jan 18		7,143	1,868	881	2,000	11,892	8,477
Donations Feb 18		7,111	3,000	751		10,862	5,781
Donations March 18		4,002		430		4,432	30,964
Sub total (Gross Income)		74,842	33,084	6,991	4,000	118,917	108,838

### A2 assets and investment sales, (see table).

None

Sub total	-	-	-	-	-	-
Total Receipts	74,842	33,084	6,991	4,000	118,917	108,838

	Note 2	Unrestricted Funds	Restricted Funds			Totals	Last Year
			Projects Specifically Funded	Funding Students Further Education	Farm Project		
A3 Payments		£	£	£	£	£	£
Payments April 17		7,908		861		8,769	7,040
Payments May 17		9,276	500	350		10,126	5,860
Payments June 17		4,964				4,964	5,162
Payments July 17		6,140	3,488	2,711		12,339	8,867
Payments Aug 17		4,958				4,958	12,802
Payments Sep 17		4,598	6,250	80		10,928	8,432
Payments Oct 17		4,482	27,000	350	1,500	33,332	4,640
Payments Nov 17		4,853		95	500	5,448	5,380
Payments Dec 17		15,485	11,000			26,485	7,900
Payments Jan 18		7,068	7,500	2,851	500	17,919	9,489
Payments Feb 18		4,538			750	5,288	6,133
Payments Mar 18		7,434			500	7,934	6,111
Sub total		81,704	55,738	7,298	3,750	148,490	83,926

### A4 Asset and investment purchases (see table).

None

Sub total	-	-	-	-	-	-
Total Payments	81,704	58,738	7297.67	3,750	148,490	83,926

<b>Net of Receipts/(Payments)</b>	<b>(6,862)</b>	<b>(22,654)</b>	<b>(306)</b>	<b>250</b>	<b>(29,572)</b>	<b>24,912</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>7657</b>	<b>22654</b>	<b>4755</b>	<b>-</b>	<b>35,066</b>	<b>10,154</b>
<b>Cash funds this year end</b>	<b>795</b>	<b>-</b>	<b>4,449</b>	<b>250</b>	<b>5,494</b>	<b>35,066</b>

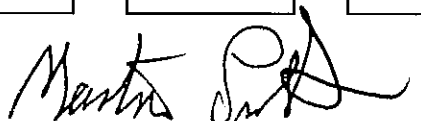


## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds		
			Projects Specifically Funded	Funding Students Further Education	Farm Project
		to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash In HSBC Account	509	-	4,449	250
	Balance In Ivan's Cash Tin	288	-	-	-
		-	-	-	-
	<b>Total cash funds</b>	<b>795</b>		<b>4,449</b>	<b>250</b>
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Endowment funds to nearest £
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Current value (optional)
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Current value (optional)
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)	When due (optional)
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature



Date of approval

Deborah Walker  
Martin Smith

Deborah Walker  
Martin Smith

25th November 2018  
25th November 2018

## Notes to the Accounts for the year ended 31st March 2018

**Note 1** Unrestricted funds represents donations and subscriptions received into the general fund from which financial support is given to the Revival Centre in Matugga, Uganda. The general fund makes a monthly gift by bank transfer to the Revival Centre in Matugga, Uganda. This funding is primarily for the financial support of the Chamopin's programme and for other disadvantaged students at the school as a contribution towards the cost of their accommodation, food and education. Restricted funds include infrastructure projects at the Revival Centre and further education for a small number of students whose sponsors continue to support their education beyond school age.

**Note 2** Analysis of payments made from the Unrestricted Fund (general fund)

	Last Year	
	£	£
Transfers to Revival Centre Matugga for the Champions' programme	49,374	45,605
Contribution to new classroom building project	12,414	10,550
Transfers to Revival Centre Matugga for Personal Gifts	7,154	4,682
Administration officer	5,183	6,402
Travel costs for Bishop Ivan's visit to the UK	4,063	1,184
Partnership Trust monthly fee for collecting subscriptions	1,260	1,426
Repair of Bishop Ivan's Car	1,000	-
Office equipment stationery and postage	956	440
Bank Charges for Transfers	300	242
Lightning arrestors and water collection tanks	-	1,545
	<b>81,704</b>	<b>72,076</b>

## 7. Independent examiners report



### Independent examiner's report on the accounts

#### Section A

#### Independent Examiner's Report

Report to the trustees/ members of

Charity Name  
Give A Child A Hope

On accounts for the year ended

31<sup>st</sup> March 2018

Charity no  
(if any)

1153184

Set out on pages

1-11

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an Independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Anthony Elston

Date:

25<sup>th</sup> November 2018

Name:

Anthony Elston

**Address:** 95 Bolling Road, Ben Rhydding, Ilkley, LS29 8QH


<b>Section B</b>	<b>Disclosure</b>
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Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose**

The Trustees have prepared receipts and payments accounts based on the bank statements and everything banked has been accounted for.

However, the Charity does not have receipts for expenses incurred in Uganda.

In mitigation, it has been stated that Uganda has a largely cash based society with a low level of literacy.

Nevertheless, the Charity has a duty to obtain receipts for the vast majority of expenditure. The Trustees have introduced additional procedures which will improve the quality of information relating to expenditure in Uganda.

Overall comfort can be gained from the reports from numerous visitors from the UK who have seen the extensive work carried out in Matugga.

## 8. Declaration

This report and accounts were approved by the trustees on 25<sup>th</sup> November 2018

Signed on behalf of the trustees by Deborah Walker

.....Deborah Walker.....

*Deborah Walker*

Date

.....25<sup>th</sup> November 2018.....