

Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 March 2018  
for  
AFRICAN RELIEF FUND

Thapers Limited  
Chartered Accountants  
Harpal House  
14 Holyhead Road  
Handsworth  
Birmingham  
West Midlands  
B21 0LT

**AFRICAN RELIEF FUND**

**Reference and Administrative Details**  
**for the Year Ended 31 March 2018**

<b>TRUSTEES</b>	H S Farah (Chairman) A Meydal (Secretary) D F Ali (Treasurer) Mrs J Osman (Trustee) Mrs M Farah (Trustee)
<b>PRINCIPAL ADDRESS</b>	26 Grange Road Small Heath Birmingham West Midlands B10 9QN
<b>REGISTERED CHARITY NUMBER</b>	1062752
<b>INDEPENDENT EXAMINER</b>	Thapers Limited Chartered Accountants Harpal House 14 Holyhead Road Handsworth Birmingham West Midlands B21 0LT
<b>BANKER</b>	Barclays Bank Plc Finsbury Park Branch PO Box 3628 London E8 2JX

## **AFRICAN RELIEF FUND**

### **Report of the Trustees** **FOR THE YEAR ENDED 31 MARCH 2018**

The trustees are pleased to present their annual report with the financial statements of the charity for the year ended 31 March 2018. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE) (effective 1st January 2015).

The financial report complies with the Charities Act 2011 and accounting and reporting by charity. Statements of Recommended Practice is applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Effective 1st January 2015).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The charity's objectives and regulations are regulated by the Declaration of Trust signed on 27 November 1996 and the charity is an unincorporated association.

The objectives of the charity are to relief poverty and advance education in economically under-developed communities in Africa and to provide emergency help to the people affected by the social and natural disasters.

#### **Structure, Governance Management**

##### **Board of Trustee**

ARF BoT leads and oversees the organisation, setting the organisation objectives and priorities. Periodically, they evaluate the work of the charity to alleviate poverty and strengthening the resilient of vulnerable communities. To strengthen the board of the trustee and improve gender balance of the board has appointed new members of the trustee.

The charity has implemented its majority projects through direct implementation by our field offices. However, we have partners where we do not have offices.

**AFRICAN RELIEF FUND**  
**Report of the Trustees**  
**FOR THE YEAR ENDED 31 MARCH 2018**

**ACHIEVEMENT AND PERFORMANCE**

**Development activities and achievements this year.**

How our activities deliver public benefit?

African Relief Fund (ARF) has worked on several fronts this year, most significantly in the areas of protecting life and dignity, orphans and education, health and water, seasonal projects (i.e. Iftar during the Ramadan, Qurbani during the Haj).

**Protecting life and dignity:**

Drawing from 21 year experience ARF has implemented humanitarian and aid programmes that saved lives. East Africa especially Horn of Africa faced another severe drought in this period. In 2017 Somalia was one of most food -insecure countries in the world. With generous support from our funding charitable donors and from our own fundraising activities, African Relief Fund has implemented food parcels distribution and direct beneficiaries were 16053 persons. Distribution of Food parcels took place the hard hit area of Somaliland, Puntland, Bay, Bakol and Mogadishu.

African Relief Fund dispatched tens of water truck tanks to hard-to-reach areas to distributed lifesaving water to nomadic communities and their livestock. 7545 people and their livestock were direct beneficiaries of this live saving water project.

**Food security**

In this financial year we have distributed fresh meat to 10553 people. Meat distribution took place this year in Djibouti, Somaliland, Puntland, Mogadishu, Kenya and Ethiopia.

In this financial year in order to elevate the harsh impact from drought upon the people in Somalia. African relief fund established a feeding centre for the internal replaced people Somalia. 3255 people were getting two meals of food daily. Most of those people are children and old people who fled from their homes -due to the drought and war -needed immediate help.

When IDPs reached Karsbalay in Mogadishu -some of them walking more then ten days- they had nothing on them. The local government in Karsbalay provided to them a place where they can set under the trees with no other help what so ever from governmental or non-governmental institutions. They were surviving with the help that they could get from local people in Karasbalay. African Relief fund with help of our generous donors opened this centre so they can get the immediate help that they needed.

**Providing access to health and water:**

Because of lacking of clean water and enough food some parts of southern Somalia were affected by different types of diseases like cholera. With our team on the ground arf assisted the situation and produced a report. Around 4000 people in southwest region were identified as people argent need and in responds to the need on ground arf lunched a treatment project were 3153 people benefited from the project.

To improve access to clean water and to minimise the harsh effect climate change and water borne diseases ARF built 5 water wells with hand pumps in different locations in Somalia. As well rainwater-harvesting to collect rainwater including a water system with solar energy power.

**Income generation**

In order to help poor families and empower woman in Somalia African relief fund implemented a skills training project for 20 women in Balanbale region in Middle region in Somalia. This project aimed to train the women for swing in six months time. When they finished the training arf provide them swing machine so they can provide living for their themselves, children and family.

**EDUCATION and Orphan sponsorship:**

ARF supported orphans and their families to access quality education. 315 children have received one to one sponsorship. Sponsored children from poor background received access to formal education, medical assistant and check-ups around the year. The generous support enables them to be in full time education. Their families have received financial support to keep their children in education.

## AFRICAN RELIEF FUND

### Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2018

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Development activities and achievements this year.**

**MONITORING / EVALUATING:** In order to make sure that ARF funds is used for its intended purposes, a member of Trustee and an executive manager visited our field offices, implemented emergency relief aid, evaluated and monitored previous projects. We have visited our local partners to strengthen our strategical partnership.

##### **FUTURE PLANNING:**

African Relief Fund is planning to build a school in Baydhabo. The school is for 650 children. Those children are from families who had been displaced by drought and the civil war in Southern Somalia.

Digging two water wells with solar power energy is in African Relief Fund plan in the coming year.

African Relief Fund will continue assenting children, old people and needy people with food, clean water, and Health emergency programmes.

Our feeding centre in Karesbalay distract in Mogadishu will continue assisting the IDPs fleeing from civil war affected ears.

Our sessional programmes especially Ramadan and Qurbani will be continued.

Programmes of sponsoring orphans, poor children and Hafiz, African Relief Fund will add 30 more children in the next year.

We will build Four community centres with water wells in the villages and IDP camps.

**PARTNERSHIPS:** During this financial year, 2017/18, we have worked with several non-profit organisations and NGO's in different countries to enable us to execute and distribute all the necessities of the needy people in East Africa.

**Our partners include:** In UK: UKIM, Islamic Help, MCF, Human Relief, and Muslim Welfare Trust. In East Africa: Tadamun, Juba development organisation, Ihsan Foundation and Towfiq. In Ethiopia: Qarni Relief and Development Association. In Djibouti: Dawah Organisation. We are aiming to strengthen our working relationship with our existing partners and future partners for the betterment of less fortunate ones and access hard- to reach areas and beneficiaries.

#### **FINANCIAL REVIEW**

##### **Transactions and financial positions**

The Statement of Financial Activities shows net deficit of £1,528 for the year, and reserves stand at £333,038 in total. The Charity's total incoming resources for the year are therefore £621,669. The Charity is indebted to the generosity of those who donated so generously to the work of the Charity.

The amount carried forward this year will be allocated to implement certain projects such as purchasing water driller machine and property investment.

##### **Reserves policy**

The trustees has determined that the appropriate level of free reserves to be maintained which are not invested, will be of 3 months operation costs (£34,455).

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

##### **Organisational structure**

The Trustees of the charity are listed above and served throughout the year. The Board has the power to appoint additional trustees, as it considers fit to do so. There shall be at least three trustees. Every future trustee shall be appointed by resolution of the trustees passed as a special meeting.

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

AFRICAN RELIEF FUND

Report of the Trustees  
FOR THE YEAR ENDED 31 MARCH 2018

Approved by order of the board of trustees on 24 January 2019 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'D F Ali', written in a cursive style.

D F Ali - Trustee

**Independent Examiner's Report to the Trustees of**  
**African Relief Fund**

**Independent examiner's report to the trustees of African Relief Fund**

I report to the charity trustees on my examination of the accounts of the African Relief Fund (the Trust) for the year ended 31 March 2018.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of which is one of the listed bodies

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Andeep K Mangal  
Thapers Limited  
Chartered Accountants  
Harpal House  
14 Holyhead Road  
Handsworth  
Birmingham  
West Midlands  
B21 0LT

24 January 2019

# AFRICAN RELIEF FUND

## Statement of Financial Activities FOR THE YEAR ENDED 31 MARCH 2018

		Unrestricted fund £	Restricted fund £	31/3/18 Total funds £	31/3/17 Total funds £
	Notes				
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	104,257	517,413	621,670	345,471
Other trading activities	3	28,772	-	28,772	58,143
Other income		124	-	124	70
<b>Total</b>		<b>133,153</b>	<b>517,413</b>	<b>650,566</b>	<b>403,684</b>
 <b>EXPENDITURE ON</b>					
Raising funds	4	54,920	-	54,920	72,395
<b>Charitable activities</b>	5				
African projects		-	517,413	517,413	280,295
Governance costs		79,760	-	79,760	29,618
Other		-	-	-	30,550
<b>Total</b>		<b>134,680</b>	<b>517,413</b>	<b>652,093</b>	<b>412,858</b>
 <b>NET INCOME/(EXPENDITURE)</b>		<b>(1,527)</b>	<b>-</b>	<b>(1,527)</b>	<b>(9,174)</b>
 <b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		334,566	-	334,566	343,740
 <b>TOTAL FUNDS CARRIED FORWARD</b>		<b>333,039</b>	<b>-</b>	<b>333,039</b>	<b>334,566</b>

The notes form part of these financial statements

# AFRICAN RELIEF FUND

## Balance Sheet AT 31 MARCH 2018

	Notes	Unrestricted fund £	Restricted fund £	31/3/18 Total funds £	31/3/17 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	10	12,851	-	12,851	11,075
<b>CURRENT ASSETS</b>					
Cash at bank and in hand		326,830	-	326,830	327,104
<b>CREDITORS</b>					
Amounts falling due within one year	11	(6,642)	-	(6,642)	(3,613)
<b>NET CURRENT ASSETS</b>		<u>320,188</u>	<u>-</u>	<u>320,188</u>	<u>323,491</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		333,039	-	333,039	334,566
<b>NET ASSETS</b>		<u>333,039</u>	<u>-</u>	<u>333,039</u>	<u>334,566</u>
<b>FUNDS</b>	12				
Unrestricted funds				333,039	334,566
Restricted funds				-	-
<b>TOTAL FUNDS</b>				<u>333,039</u>	<u>334,566</u>

The financial statements were approved by the Board of Trustees on 24 January 2019 and were signed on its behalf by:

Trustee



D F Ali -Trustee

The notes form part of these financial statements

**AFRICAN RELIEF FUND**

**Cash Flow Statement**  
**FOR THE YEAR ENDED 31 MARCH 2018**

	Notes	31/3/18 £	31/3/17 £
<b>Cash flows from operating activities:</b>			
Cash generated from operations	1	5,785	(5,171)
<b>Net cash provided by (used in) operating activities</b>		<u>5,785</u>	<u>(5,171)</u>
<b>Cash flows from investing activities:</b>			
Purchase of tangible fixed assets		(6,059)	(123)
<b>Net cash provided by (used in) investing activities</b>		<u>(6,059)</u>	<u>(123)</u>
<b>Cash flows from financing activities:</b>			
Capital repayments in year		-	5,294
		<u>-</u>	<u>(5,293)</u>
<b>Net cash provided by (used in) financing activities</b>		<u>-</u>	<u>1</u>
<b>Change in cash and cash equivalents in the reporting period</b>		<u>(274)</u>	<u>(5,293)</u>
<b>Cash and cash equivalents at the beginning of the reporting period</b>		<u>327,104</u>	<u>332,397</u>
<b>Cash and cash equivalents at the end of the reporting period</b>		<u><u>326,830</u></u>	<u><u>327,104</u></u>

The notes form part of these financial statements

AFRICAN RELIEF FUND

Notes to the Cash Flow Statement  
FOR THE YEAR ENDED 31 MARCH 2018

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31/3/18	31/3/17
	£	£
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(1,527)	(9,174)
Adjustments for:		
Depreciation charges	4,283	4,320
Increase/(decrease) in creditors	3,029	(317)
	<hr/>	<hr/>
Net cash provided by (used in) operating activities	5,785	(5,171)
	<hr/>	<hr/>

## AFRICAN RELIEF FUND

### Notes to the Financial Statements FOR THE YEAR ENDED 31 MARCH 2018

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
Motor vehicles	- 20% on cost

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

#### 2. DONATIONS AND LEGACIES

	31/3/18	31/3/17
	£	£
Gifts	-	2
Donations	621,670	345,469
	<u>621,670</u>	<u>345,471</u>

**AFRICAN RELIEF FUND**

**Notes to the Financial Statements - continued**  
**FOR THE YEAR ENDED 31 MARCH 2018**

**3. OTHER TRADING ACTIVITIES**

	31/3/18	31/3/17
	£	£
Fundraising events	<u>28,772</u>	<u>58,143</u>

**4. RAISING FUNDS**

**Raising donations and legacies**

	31/3/18	31/3/17
	£	£
Volunteer expenses and labour	1,474	32,052
Fundraising events	<u>32,007</u>	<u>25,506</u>
	<u>33,481</u>	<u>57,558</u>

**Other trading activities**

	31/3/18	31/3/17
	£	£
Staff costs	3,744	8,237
TV and other appeals	11,945	850
Cloth bank rent	<u>5,750</u>	<u>5,750</u>
	<u>21,439</u>	<u>14,837</u>

Aggregate amounts	<u>54,920</u>	<u>72,395</u>
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**5. CHARITABLE ACTIVITIES COSTS**

	Direct costs (See note 6)	Support costs (See note 7)	Totals
	£	£	£
African projects	517,413	-	517,413
Governance costs	<u>-</u>	<u>79,760</u>	<u>79,760</u>
	<u>517,413</u>	<u>79,760</u>	<u>597,173</u>

**AFRICAN RELIEF FUND**

**Notes to the Financial Statements - continued**  
**FOR THE YEAR ENDED 31 MARCH 2018**

**6. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	31/3/18	31/3/17
	£	£
Water project	50,000	-
Qurbani project	61,506	39,218
Drought project	22,137	53,324
Food project	204,408	-
School project	-	11,309
Water well project	-	80,233
Education project	6,448	-
Orphan project	43,044	-
Ramadan project	16,535	21,304
Child Fund	65,950	42,487
Health project	37,956	32,420
Swing project	9,429	-
	<u>517,413</u>	<u>280,295</u>

**7. SUPPORT COSTS**

	Management	Human resources	Other	Governance costs	Totals
	£	£	£	£	£
Governance costs	<u>45,790</u>	<u>887</u>	<u>6,117</u>	<u>26,966</u>	<u>79,760</u>

Support costs, included in the above, are as follows:

**Management**

	31/3/18	31/3/17
	Governance costs	Total activities
	£	£
Motor and travel expenses	33,752	30,854
Foreign exchange Loss/Gain	7,755	(9,253)
Depreciation of tangible and heritage assets	4,283	4,320
	<u>45,790</u>	<u>25,921</u>

**Human resources**

	31/3/18	31/3/17
	Governance costs	Total activities
	£	£
Software licences	<u>887</u>	<u>863</u>

**AFRICAN RELIEF FUND**

**Notes to the Financial Statements - continued**  
**FOR THE YEAR ENDED 31 MARCH 2018**

**7. SUPPORT COSTS - continued**

**Other**

	31/3/18	31/3/17
	<b>Governance</b>	
	costs	Total activities
	£	£
Sundries	4,383	1,687
Subscriptions	400	400
Repairs and maintenance	1,334	2,524
	<u>6,117</u>	<u>4,611</u>

**Governance costs**

	31/3/18	31/3/17
	<b>Governance</b>	
	costs	Total activities
	£	£
Wages	10,112	4,873
Pensions	324	43
Rent rates and water	7,411	10,794
Insurance	865	815
Telephone	25	851
Printing, postage & stationery	308	4,551
Accountancy and legal fees	3,393	1,500
Bank Charges	786	427
Light and heat	3,742	4,919
	<u>26,966</u>	<u>28,773</u>

**8. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2018 nor for the year ended 31 March 2017.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2018 nor for the year ended 31 March 2017.

**AFRICAN RELIEF FUND**

**Notes to the Financial Statements - continued**  
**FOR THE YEAR ENDED 31 MARCH 2018**

**9. STAFF COSTS**

	31/3/18	31/3/17
	£	£
Wages and salaries	13,856	13,110
Other pension costs	324	43
	<u>14,180</u>	<u>13,153</u>

The average monthly number of employees during the year was as follows:

	31/3/18	31/3/17
Admin	2	2
Direct	8	7
	<u>10</u>	<u>9</u>

No employees received emoluments in excess of £60,000.

**10. TANGIBLE FIXED ASSETS**

	Fixtures and fittings £	Motor vehicles £	Totals £
<b>COST</b>			
At 1 April 2017	32,145	20,038	52,183
Additions	359	5,700	6,059
At 31 March 2018	<u>32,504</u>	<u>25,738</u>	<u>58,242</u>
<b>DEPRECIATION</b>			
At 1 April 2017	26,262	14,846	41,108
Charge for year	1,560	2,723	4,283
At 31 March 2018	<u>27,822</u>	<u>17,569</u>	<u>45,391</u>
<b>NET BOOK VALUE</b>			
At 31 March 2018	<u>4,682</u>	<u>8,169</u>	<u>12,851</u>
At 31 March 2017	<u>5,883</u>	<u>5,192</u>	<u>11,075</u>

**11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31/3/18	31/3/17
	£	£
Taxation and social security	5,142	2,113
Other creditors	1,500	1,500
	<u>6,642</u>	<u>3,613</u>

**AFRICAN RELIEF FUND**

**Notes to the Financial Statements - continued**  
**FOR THE YEAR ENDED 31 MARCH 2018**

**12. MOVEMENT IN FUNDS**

	At 1.4.17 £	Net movement in funds £	At 31.3.18 £
<b>Unrestricted funds</b>			
General fund	334,566	(1,527)	333,039
<b>TOTAL FUNDS</b>	<u>334,566</u>	<u>(1,527)</u>	<u>333,039</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	133,153	(134,680)	(1,527)
<b>Restricted funds</b>			
General fund	517,413	(517,413)	-
<b>TOTAL FUNDS</b>	<u>650,566</u>	<u>(652,093)</u>	<u>(1,527)</u>

**Comparatives for movement in funds**

	At 1.4.16 £	Net movement in funds £	Transfers between funds £	At 31.3.17 £
<b>Unrestricted Funds</b>				
General fund	343,740	(273,051)	263,877	334,566
<b>Restricted Funds</b>				
General fund	-	263,877	(263,877)	-
<b>TOTAL FUNDS</b>	<u>343,740</u>	<u>(9,174)</u>	<u>-</u>	<u>334,566</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	139,807	(412,858)	(273,051)
<b>Restricted funds</b>			
General fund	263,877	-	263,877
<b>TOTAL FUNDS</b>	<u>403,684</u>	<u>(412,858)</u>	<u>(9,174)</u>

**AFRICAN RELIEF FUND**

**Notes to the Financial Statements - continued**  
**FOR THE YEAR ENDED 31 MARCH 2018**

**13. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2018.

# AFRICAN RELIEF FUND

## Detailed Statement of Financial Activities FOR THE YEAR ENDED 31 MARCH 2018

	31/3/18 £	31/3/17 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	-	2
Donations	621,670	345,469
	<u>621,670</u>	<u>345,471</u>
<b>Other trading activities</b>		
Fundraising events	28,772	58,143
<b>Other income</b>		
Bank interest received	124	70
	<u>124</u>	<u>70</u>
<b>Total incoming resources</b>	<b>650,566</b>	<b>403,684</b>
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Volunteer expenses and labour	1,474	32,052
Fundraising events	32,007	25,506
	<u>33,481</u>	<u>57,558</u>
<b>Other trading activities</b>		
Wages	3,744	8,237
TV and other appeals	11,945	850
Cloth bank rent	5,750	5,750
	<u>21,439</u>	<u>14,837</u>
<b>Charitable activities</b>		
Charitable activities	-	-
Water project	50,000	-
Qurbani project	61,506	39,218
Drought project	22,137	53,324
Food project	204,408	-
School project	-	11,309
Water well project	-	80,233
Education project	6,448	-
Orphan project	43,044	-
Ramadan project	16,535	21,304
Child Fund	65,950	42,487
Health project	37,956	32,420
Swing project	9,429	-
	<u>517,413</u>	<u>280,295</u>
<b>Support costs</b>		

**AFRICAN RELIEF FUND**

**Detailed Statement of Financial Activities**  
**FOR THE YEAR ENDED 31 MARCH 2018**

	31/3/18	31/3/17
	£	£
<b>Management</b>		
Motor and travel expenses	33,752	30,854
Foreign exchange Loss/Gain	7,755	(9,253)
Depreciation of tangible and heritage assets	4,283	4,320
	<u>45,790</u>	<u>25,921</u>
<b>Human resources</b>		
Software licences	887	863
<b>Other</b>		
Sundries	4,383	1,687
Subscriptions	400	400
Repairs and maintenance	1,334	2,524
	<u>6,117</u>	<u>4,611</u>
<b>Governance costs</b>		
Wages	10,112	4,873
Pensions	324	43
Rent rates and water	7,411	10,794
Insurance	865	815
Light and heat	3,742	4,919
Telephone	25	851
Printing, postage & stationery	308	4,551
Accountancy and legal fees	3,393	1,500
Bank Charges	786	427
	<u>26,966</u>	<u>28,773</u>
<b>Total resources expended</b>	<u>652,093</u>	<u>412,858</u>
 <b>Net expenditure</b>	 <u><u>(1,527)</u></u>	 <u><u>(9,174)</u></u>